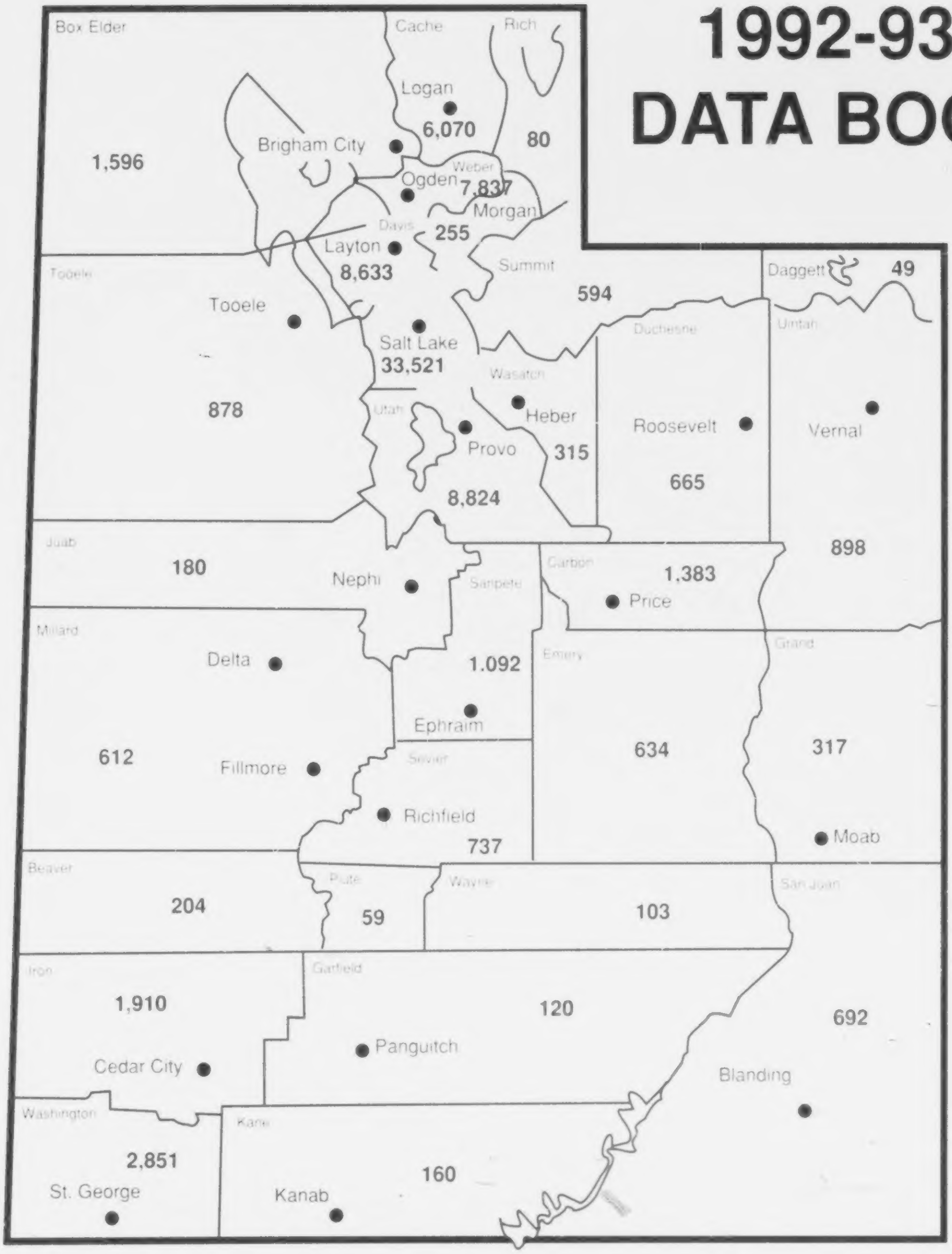
UTAH SYSTEM OF HIGHER EDUCATION

1992-93 DATA BOOK



Fall 1991 Enrollment by County

UTAH SYSTEM OF HIGHER EDUCATION
Fall 1991 Budget-Related and Self-Supporting Headcount Enrollment
By Residency

RESIDENTS County	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVCC	SLCC	Total
Box Elder	79	955	468	13	15	26	6	23	11	1,596
Cache	128	5,652	175	17	33	11	13	13	28	6,070
Daggett	2	30	8	6	0	0	0	2	1	49
Davis	1,827	967	4,896	71	63	65	23	87	633	8,633
Duchesne	32	453	34	13	19	14	17	72	11	665
Morgan	14	46	176	2	1	4	2	4	5	255
Rich	1	62	7	3	2	3	0	1	1	80
Salt Lake	14,423	2,024	1,055	368	419	265	152	464	14,352	33,521
Summit	275	61	65	24	16	8	5	27	113	594
Tooele	117	382	75	58	35	13	19	22	157	878
Uintah	33	674	60	18	19	2	29	51	12	898
Utah	1,241	769	426	217	186	116	78	5,623	167	8,824
Wasatch	53	38	22	16	34	13	13	104	22	315
Weber	571	678	6,434	24	10	42	13	21	44	7,837
TOTAL NORTHERN	18,796	12,791	13,902	850	852	582	370	6,514	15,557	70,214
Beaver	8	22	10	139	1	7	2	15	0	204
Carbon	90	138	24	37	4	5	1,052	15	18	1,383
Emery	19	67	15	27	40	6	440	14	6	634
Garfield	4	10	10	71	3	12	1	7	2	120
Grand	29	146	9	18	12	6	83	12	2	317
Iron	50	93	34	1,676	3	35	11	6	2	1,910
Juab	17	24	10	19	46	7	4	51	2	180
Kane	9	17	2	86	3	18	1	21	3	160
Millard	28	84	27	158	207	27	8	68	5	612
Piute	2	7	0	27	12	5	0	5	1	59
San Juan	18	54	63	53	19	13	402	53	17	692
Sanpete	58	174	47	49	696	11	17	33	7	1,092
Sevier	34	100	22	202	289	13	14	55	8	737
Washington	132	155	102	438	19	1,971	8	21	5	2,851
Wayne	5	26	7	35	9	3	2	12	4	103
TOTAL SOUTHERN	503	1,115	382	3,035	1,363	2,139	2,045	388	82	11,052
NATIVE AMERICANS *	0	0	5	0	0	19	186	0	0	210
OTHER @	4,350	0	312	109	0	38	102	1,086	0	5,997
TOTAL RESIDENTS	23,649	13,906	14,601	3,994	2,215	2,778	2,703	7,988	15,639	87,473
NONRESIDENTS										
Other U.S.	1,844	1,499	410	278	135	137	36	670	199	5,208
Foreign	1,144	1,126	321	21	203	48	27	119	134	3,143
TOTAL NONRESIDENTS	2,988	2,625	731	299	338	185	63	789	333	8,351
TOTAL ENROLLMENT	26,637	16,531	15,332	4,293	2,553	2,963	2,766	8,777	15,972	95,824

* Native American students who are classified as residents for tuition assessment according to state law, but do not have Utah as their state residence.

@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus Residents; Off-Campus Nonresidents included in Other U.S.

NOTE: This table corresponds to the data included on the cover of the 1992-93 Data Book.

UTAH SYSTEM OF HIGHER EDUCATION

DATA BOOK

(Supplement to Operating Budget Request)

1992-93

Submitted to

THE HON. NORMAN H. BANGERTER, GOVERNOR

and the

49TH LEGISLATURE OF THE STATE OF UTAH

GENERAL SESSION 1992

UTAH STATE BOARD OF REGENTS
PUBLISHED BY THE
OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION
DECEMBER 1991

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DESCRIPTION OF THE UTAH SYSTEM OF HIGHER EDUCATION

The Utah System of Higher Education consists of nine public colleges and universities governed by the State Board of Regents, assisted by local Boards of Trustees. The system includes two major research/teaching universities, two metropolitan/regional universities, and five community colleges. The basic missions of these nine institutions are described below.

UNIVERSITY OF UTAH

The mission of the University of Utah is that of a major urban state university with significant programs of sponsored research and of graduate, professional, and undergraduate education in some 15 colleges and professional schools and their authorized degree programs.

UTAH STATE UNIVERSITY

Utah State University serves as the state's land-grant institution under state and federal legislation and is a primary center of university research and of graduate, professional, and undergraduate education in numerous authorized fields of study.

WEBER STATE UNIVERSITY

Weber State University has the mission of a large comprehensive undergraduate institution seeking to develop and refine programs and achieve distinction within that mission. Any new graduate programs authorized for the institution will not be oriented toward traditional basic research.

SOUTHERN UTAH UNIVERSITY

Southern Utah University has the mission of a four-year undergraduate teaching institution meeting the baccalaureate and assigned vocational training needs of Southern Utah.

COMMUNITY COLLEGES

Snow College, Dixie College, the College of Eastern Utah, Utah Valley Community College, and Salt Lake Community College have similar missions as open-access comprehensive community colleges addressing area needs with programs of vocational-technical training, transfer and general education, continuing education for personal enrichment or career counseling, developmental remedial studies, and placement. Program offerings and areas of emphasis among these institutions will differ according to various needs and demands of the students and communities served.

ORGANIZATIONAL LISTING OF NAMES

UTAH STATE BOARD OF REGENTS

Kenneth G. Anderton
Aileen H. Clyde
Ian M. Cumming
Douglas S. Foxley, Chairman
John B. Goddard
Robert D. Hales
L. Brent Hoggan
Karen H. Huntsman
Michael O. Leavitt
Evelyn B. Lee
Clifford S. LeFevre
Douglas S. Peterson
Paul S. Rogers
Steven E. Snow, Vice Chairman
Fred H. Stringham
Dale O. Zabriskie

SBR/SBE Liaison Committee

Douglas S. Foxley
Clifford S. LeFevre
Evelyn B. Lee

STANDING COMMITTEES

Executive Committee

Douglas S. Foxley, Chairman
Steven E. Snow, Vice Chairman
Clifford S. LeFevre
Paul S. Rogers
Fred H. Stringham
Dale O. Zabriskie

Budget and Finance

Fred H. Stringham, Chairman
John B. Goddard, Vice Chairman
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Michael O. Leavitt
Steven E. Snow

Academic and Vocational Education

Clifford S. LeFevre, Chairman
Dale O. Zabriskie, Vice Chairman
Aileen H. Clyde
Evelyn B. Lee
Douglas S. Peterson

Planning and Facilities

Paul S. Rogers, Chairman
Ian M. Cumming, Vice Chairman
Kenneth G. Anderton
Robert D. Hales
Karen H. Huntsman

OFFICE OF THE COMMISSIONER

Utah System of Higher Education
355 West No Temple, 3 Triad Suite 550
Salt Lake City, Utah 84180-1205 (801) 538-5247

William Rolfe Kerr, Commissioner
Don A. Carpenter, Associate Commissioner for Planning and Facilities
Cecelia H. Foxley, Deputy Commissioner for Higher Education
Dale C. Hatch, Associate Commissioner for Budget and Finance
Chalmers Gail Norris, Associate Commissioner for Student Financial Aid
Harden R. Eyring, Executive Assistant to the Commissioner
Vicki Varela, Assistant to the Commissioner for Government & Media Relations
Richard O. Davis, Assistant Commissioner for Guaranteed Student Loans
David A. Feitz, Assistant Commissioner for Student Financial Aid
Max S. Lowe, Assistant Commissioner for Vocational Education
Sterling R. Provost, Assistant Commissioner for Veterans Education and Proprietary Schools
Mark H. Spencer, Assistant Commissioner for Academic Affairs
Jerry H. Fullmer, Director of Information Systems
Barbara S. Gittins, Director of Business Affairs

BOARDS OF TRUSTEES

University of Utah

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Andrew J. Cooley (Student Body Pres.)
Cleone P. Eccles
G. Donald Gale (Alumni Pres.)
Robert H. Garff
James S. Jardine, Chairman
Leonard J. Lewis
Nancy K. Pace
John Price
Reed T. Searle

Utah State University

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Jim D. Laub
Frank Maughan, Jr.
Bonnie F. Nielsen, Chairman
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Melanie P. Raymond
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Ernest Durbano
Bryce C. Flamm
Morris Hansen
John A. Lindquist
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Carolyn Rich Nebeker
Shane Stewart (Student Body Pres.)
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James D. Urry (Alumni Pres.)

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Kimber Heaton (Student Body Pres.)
James Hoyle
Lois Iverson, Vice Chairman
Alan Jones (Alumni Pres.)
Jacque Marchant
Steve Marshall
K.L. McIff, Chairman
A. Lear Thorpe

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Larry Cox (Student Body Pres.)
Janet Greenhalgh
Ferral D. Huntsman
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Richard R. Olson, Vice Chairman
Alva C. Snow
Mark Stoddard (Alumni Pres.)
Ruth Tempest
Thorpe Waddingham

Dixie College

Bette O. Arial
Sidney J. Atkin
Maureen H. Booth
Reed M. Gardner
Dale J. Lambert, Vice Chairman
Scott Lovell (Alumni Pres.)
G. LaMont Richards
M. Sean Sullivan (Student Body Pres.)
Robert F. Weyher
Randy W. Wilkinson, Chairman

College of Eastern Utah

Eric Bisquera (Student Body Pres.)
Mike Dalpiaz
Margaret Dayton, Chairman
James Jensen
Scott McArthur, Vice Chairman & (Alumni Pres.)
Nick Sampinos
Doug Sonntag
Robert Swinburne
Adrien Taylor
Manuel Torres

Utah Valley Community College

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Kenneth C. Paley (Student Body Pres.)
DeLance W. Squire
Beth Tolbert
Mary Ann Q. Wood

Salt Lake Community College

Mat Baer (Student Body Pres.)
Julie Barrett
Mike Boley
Joan Burnside, Chairperson
M. Dale Ensign
Randy Foote (Alumni Pres.)
Thomas W. Forsgren
Duayne Johnson
Michael N. Martinez
F. Warren Nussmeyer, Vice Chairman

PRESIDENTS
OF MEMBER INSTITUTIONS

Arthur K. Smith
University of Utah
Salt Lake City, Utah 84112

Stanford Cazier
Utah State University
Logan, Utah 84322

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Weber State University
Ogden, Utah 84408

Gerald R. Sherratt
Southern Utah University
Cedar City, Utah 84720

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Snow College
Ephraim, Utah 84627

Douglas D. Alder
Dixie College
St. George, Utah 84770

Michael A. Petersen
College of Eastern Utah
Price, Utah 84501

Kerry D. Romesburg
Utah Valley Community College
Orem, Utah 84058

Frank W. Budd
Salt Lake Community College
Salt Lake City, Utah 84130

A. DEGREES & AWARDS

TAB A
DEGREES & AWARDS

The Degrees & Awards included in Tab A represents the information from institutions traditionally listed in previous years. This includes all degrees and awards of the nine public institutions in the Utah System of Higher Education and for comparative information, degrees and awards of traditional non-public institutions: Brigham Young University, Westminster College, and Latter Day Saint's Business College. Not included are awards by other private/proprietary institutions or postsecondary awards by the applied technology centers.

Tables 1 through 8 include Public and Private Institutions
1982-83 through 1990-91

TABLE 1 Total Degrees and Awards 1

FIGURE 1 Total Degrees and Awards 1

TABLE 2 Postsecondary Certificates and Diplomas of Less Than One Year 2

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TABLE 9 USHE Degrees and Awards by Gender for 1990-91 6

FIGURE 3 1990-91 USHE Percentage Distribution of Degrees and Awards 6

FIGURE 4 1990-91 Degrees and Awards by Gender 6

TABLE 1
Utah Higher Education
Degrees and Awards Conferred by Public and Private Institutions *
1982-83 through 1990-91

	Year									1990-91 % Change over 1989-90	Percent Total Awards 1990-91
Degree or Award	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Certificates/Diplomas of < 1 yr											
Public Institutions	478	733	355	381	434	289	305	349	425	21.78%	2.18%
Private Institutions	0	37	0	27	0	0	0	0	0	0.00%	0.00%
Totals	478	770	355	408	434	289	305	349	425	21.78%	2.18%
Certificates/Diplomas of > 1 yr*											
Public Institutions	1,189	959	957	938	937	937	945	794	638	-19.65%	3.28%
Private Institutions	90	25	59	14	54	40	26	11	73	563.64%	0.37%
Totals	1,279	984	1,016	952	991	977	971	805	711	-11.68%	3.65%
Associate Degrees											
Public Institutions	2,368	2,317	2,426	2,584	2,741	3,097	3,086	3,290	3,596	9.30%	18.47%
Private Institutions	504	523	357	308	250	245	239	169	198	17.16%	1.02%
Totals	2,872	2,840	2,783	2,892	2,991	3,342	3,325	3,459	3,794	9.68%	19.48%
Bachelor Degrees											
Public Institutions	5,201	5,315	5,264	5,573	5,707	5,794	5,703	5,892	6,090	3.36%	31.28%
Private Institutions	4,676	4,944	4,897	5,097	5,378	5,025	4,966	5,015	5,251	4.71%	26.97%
Totals	9,877	10,259	10,161	10,670	11,085	10,819	10,669	10,907	11,341	3.98%	58.24%
Master Degrees											
Public Institutions	1,221	1,186	1,280	1,240	1,326	1,499	1,379	1,427	1,400	-1.89%	7.19%
Private Institutions	1,142	1,052	1,114	1,048	1,075	1,074	966	1,052	1,062	0.95%	5.45%
Totals	2,363	2,238	2,394	2,288	2,401	2,573	2,345	2,479	2,462	-0.69%	12.64%
Doctorate Degrees											
Public Institutions	239	242	244	248	247	296	249	271	262	-3.32%	1.35%
Private Institutions	132	129	116	123	107	131	138	90	94	4.44%	0.48%
Totals	371	371	360	371	354	427	387	361	356	-1.39%	1.83%
First Professional Degrees											
Public Institutions	238	230	236	232	217	236	225	222	234	5.41%	1.20%
Private Institutions	137	159	143	129	129	142	151	158	149	-5.70%	0.77%
Totals	375	389	379	361	346	378	376	380	383	0.79%	1.97%
Total Degrees & Awards											
Public Institutions	10,934	10,982	10,762	11,196	11,609	12,148	11,892	12,245	12,645	3.27%	64.94%
Private Institutions	6,681	6,869	6,686	6,746	6,993	6,657	6,486	6,495	6,827	5.11%	35.06%
Totals	17,615	17,851	17,448	17,942	18,602	18,805	18,378	18,740	19,472	3.91%	100.00%

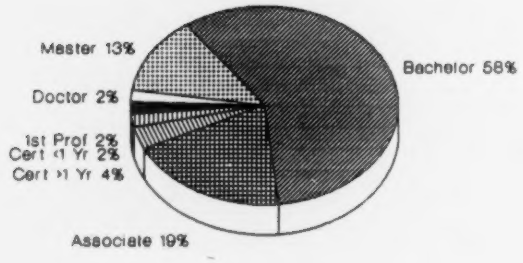
Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1990-91.

* Private institutions include: BYU, Westminster, and LDS Business College.

Postsec. Certs. & Dip.(> 1 yr) includes: 1 but < 2 yrs; 2 but < 4 yrs; Post Bachelor; Post Master.

FIGURE 1

1990-91 Degrees & Awards Conferred
By Utah's Public & Private Institutions



Source: 1990-91 IPEDS Completions

TABLE 2
Postsecondary Certificates and Diplomas of Less Than One Year for Public and Private Institutions
1982-83 through 1990-91

	Year									1990-91 % Change over 1989-90	Percent Total Awards 1990-91
Institutions	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91		
PUBLIC	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
University of Utah	0	0	0	0	0	0	0	0	0	0.00%	0.00%
Utah State University	0	0	0	0	0	0	0	0	0	0.00%	0.00%
Weber State University	0	0	0	0	0	0	0	0	0	0.00%	0.00%
Southern Utah University	0	0	0	0	0	0	0	0	0	0.00%	0.00%
Snow College	10	0	0	2	4	9	0	0	0	0.00%	0.00%
Dixie College	0	302	0	0	44	0	0	0	140	--	32.94%
College of Eastern Utah	0	0	0	0	34	0	0	0	0	0.00%	0.00%
Utah Valley Community College	27	15	10	27	14	21	38	41	36	-12.20%	8.47%
Salt Lake Community College	441	416	345	352	338	259	267	308	249	-19.16%	58.59%
TOTAL PUBLIC	478	733	355	381	434	289	305	349	425	21.78%	100.00%
PRIVATE											
Brigham Young University	0	0	0	0	0	0	0	0	0	0.00%	0.00%
Westminster College	0	0	0	0	0	0	0	0	0	0.00%	0.00%
LDS Business College	0	37	0	27	0	0	0	0	0	0.00%	0.00%
TOTAL PRIVATE	0	37	0	27	0	0	0	0	0	0.00%	0.00%
TOTAL PUBLIC & PRIVATE	478	770	355	408	434	289	305	349	425	21.78%	100.00%

TABLE 3
Postsecondary Certificates and Diplomas of Greater Than One Year but Less Than Four Years * for Public and Private Institutions
1982-83 through 1990-91

	Year									1990-91 % Change over 1989-90	Percent Total Awards 1990-91
Institutions	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91		
PUBLIC	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
University of Utah	51	0	66	62	0	93	105	110	94	-14.55%	13.22%
Utah State University	144	119	92	73	88	61	34	52	29	-44.23%	4.08%
Weber State University	99	82	97	93	105	41	32	34	41	20.59%	5.77%
Southern Utah University	77	50	31	34	31	15	15	7	16	128.57%	2.25%
Snow College	40	24	35	19	16	4	20	11	11	0.00%	1.55%
Dixie College	170	90	127	111	118	266	279	189	61	-67.72%	8.58%
College of Eastern Utah	22	71	57	53	43	58	64	51	66	29.41%	9.28%
Utah Valley Community College	491	416	373	361	358	282	292	265	240	-9.43%	33.76%
Salt Lake Community College	95	107	79	132	178	117	104	75	80	6.67%	11.25%
TOTAL PUBLIC	1,189	959	957	938	937	937	945	794	638	-19.65%	89.73%
PRIVATE											
Brigham Young University	0	0	0	5	0	0	0	0	0	--	0.00%
Westminster College	0	0	0	0	0	0	0	0	46	--	6.47%
LDS Business College	90	25	59	9	54	40	26	11	27	145.45%	3.80%
TOTAL PRIVATE	90	25	59	14	54	40	26	11	73	563.64%	10.27%
TOTAL PUBLIC & PRIVATE	1,279	984	1,016	952	991	977	971	805	711	-11.68%	100.00%

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1990-91.

* Postsec. Certs. & Dip.(> 1 yr) includes: 1 but < 2 yrs; 2 but < 4 yrs; Post Bachelor's Degrees; Post Master's Degrees

TABLE 4
Associate Degrees for Public and Private Institutions
1982-83 through 1990-91

Institutions	Year									1990-91 % Change over 1989-90	Percent Total Awards 1990-91
	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91		
PUBLIC	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
University of Utah	3	5	1	1	0	0	1	0	0	0.00%	0.00%
Utah State University	0	0	1	3	1	2	43	45	42	-6.67%	1.11%
Weber State University	686	678	691	695	681	739	887	855	985	15.20%	25.96%
Southern Utah University	34	42	62	57	77	78	61	77	52	-32.47%	1.37%
Snow College	263	177	236	261	252	270	268	339	339	0.00%	8.94%
Dixie College	327	310	264	305	374	390	431	428	455	6.31%	11.99%
College of Eastern Utah	117	128	140	138	145	170	187	227	222	-2.20%	5.85%
Utah Valley Community College	529	508	410	545	627	584	569	649	587	-9.55%	15.47%
Salt Lake Community College	409	469	621	579	584	864	639	670	914	36.42%	24.09%
TOTAL PUBLIC	2,368	2,317	2,426	2,584	2,741	3,097	3,086	3,290	3,596	9.30%	94.78%
PRIVATE											
Brigham Young University	383	419	265	194	86	97	95	51	35	-31.37%	0.92%
Westminster College	0	0	0	0	0	0	0	0	0	0.00%	0.00%
LDS Business College	121	104	92	114	164	148	144	118	163	38.14%	4.30%
TOTAL PRIVATE	504	523	357	308	250	245	239	169	198	17.16%	5.22%
TOTAL PUBLIC & PRIVATE	2,872	2,840	2,783	2,892	2,991	3,342	3,325	3,459	3,794	9.68%	100.00%

TABLE 5
Bachelor Degrees for Public and Private Institutions
1982-83 through 1990-91

Institutions	Year									1990-91 % Change over 1989-90	Percent Total Awards 1990-91
	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91		
PUBLIC	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
University of Utah	2,472	2,547	2,433	2,653	2,639	2,806	2,806	2,830	2,818	-0.42%	24.85%
Utah State University	1,426	1,473	1,496	1,465	1,576	1,476	1,348	1,437	1,501	4.45%	13.24%
Weber State University	1,003	987	997	1,104	1,044	1,071	1,117	1,155	1,244	7.71%	10.97%
Southern Utah University	300	308	338	351	448	441	432	470	527	12.13%	4.65%
Snow College	0	0	0	0	0	0	0	0	0	0.00%	0.00%
Dixie College	0	0	0	0	0	0	0	0	0	0.00%	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0.00%	0.00%
Utah Valley Community College	0	0	0	0	0	0	0	0	0	0.00%	0.00%
Salt Lake Community College	0	0	0	0	0	0	0	0	0	0.00%	0.00%
TOTAL PUBLIC	5,201	5,315	5,264	5,573	5,707	5,794	5,703	5,892	6,090	3.36%	53.70%
PRIVATE											
Brigham Young University	4,502	4,769	4,732	4,918	5,150	4,769	4,726	4,757	4,962	4.31%	43.75%
Westminster College	174	175	165	179	228	256	240	258	289	12.02%	2.55%
LDS Business College	0	0	0	0	0	0	0	0	0	0.00%	0.00%
TOTAL PRIVATE	4,676	4,944	4,897	5,097	5,378	5,025	4,966	5,015	5,251	4.71%	46.30%
TOTAL PUBLIC & PRIVATE	9,877	10,259	10,161	10,670	11,085	10,819	10,669	10,907	11,341	3.98%	100.00%

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1990-91.

TABLE 6
Master Degrees for Public and Private Institutions
1982-83 through 1990-91

	Year									1990-91 % Change over 1989-90	Percent Total Awards 1990-91
Institutions	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91		
PUBLIC	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
University of Utah	758	720	798	768	808	842	746	792	793	0.13%	32.21%
Utah State University	429	430	460	438	475	597	589	572	530	-7.34%	21.53%
Weber State University	34	36	22	32	39	51	40	47	56	19.15%	2.27%
Southern Utah University	0	0	0	2	4	9	4	16	21	31.25%	0.85%
Snow College	0	0	0	0	0	0	0	0	0	0.00%	0.00%
Dixie College	0	0	0	0	0	0	0	0	0	0.00%	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0.00%	0.00%
Utah Valley Community College	0	0	0	0	0	0	0	0	0	0.00%	0.00%
Salt Lake Community College	0	0	0	0	0	0	0	0	0	0.00%	0.00%
TOTAL PUBLIC	1,221	1,186	1,280	1,240	1,326	1,499	1,379	1,427	1,400	-1.89%	56.86%
PRIVATE											
Brigham Young University	1,103	1,012	1,092	1,013	1,040	1,033	902	979	973	-0.61%	39.52%
Westminster College	39	40	22	35	35	41	64	73	89	21.92%	3.61%
LDS Business College	0	0	0	0	0	0	0	0	0	0.00%	0.00%
TOTAL PRIVATE	1,142	1,052	1,114	1,048	1,075	1,074	966	1,052	1,062	0.95%	43.14%
TOTAL PUBLIC & PRIVATE	2,363	2,238	2,394	2,288	2,401	2,573	2,345	2,479	2,462	-0.69%	100.00%

TABLE 7
Doctorates for Public and Private Institutions
1982-83 through 1990-91

	Year									1990-91 % Change over 1989-90	Percent Total Awards 1990-91
Institutions	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91		
PUBLIC	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
University of Utah	168	162	177	188	176	218	174	199	202	1.51%	56.74%
Utah State University	71	80	67	60	71	78	75	72	60	-16.67%	16.85%
Weber State University	0	0	0	0	0	0	0	0	0	0.00%	0.00%
Southern Utah University	0	0	0	0	0	0	0	0	0	0.00%	0.00%
Snow College	0	0	0	0	0	0	0	0	0	0.00%	0.00%
Dixie College	0	0	0	0	0	0	0	0	0	0.00%	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0.00%	0.00%
Utah Valley Community College	0	0	0	0	0	0	0	0	0	0.00%	0.00%
Salt Lake Community College	0	0	0	0	0	0	0	0	0	0.00%	0.00%
TOTAL PUBLIC	239	242	244	248	247	296	249	271	262	-3.32%	73.60%
PRIVATE											
Brigham Young University	132	129	116	123	107	131	138	90	94	4.44%	26.40%
Westminster College	0	0	0	0	0	0	0	0	0	0.00%	0.00%
LDS Business College	0	0	0	0	0	0	0	0	0	0.00%	0.00%
TOTAL PRIVATE	132	129	116	123	107	131	138	90	94	4.44%	26.40%
TOTAL PUBLIC & PRIVATE	371	371	360	371	354	427	387	361	356	-1.39%	100.00%

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1990-91.

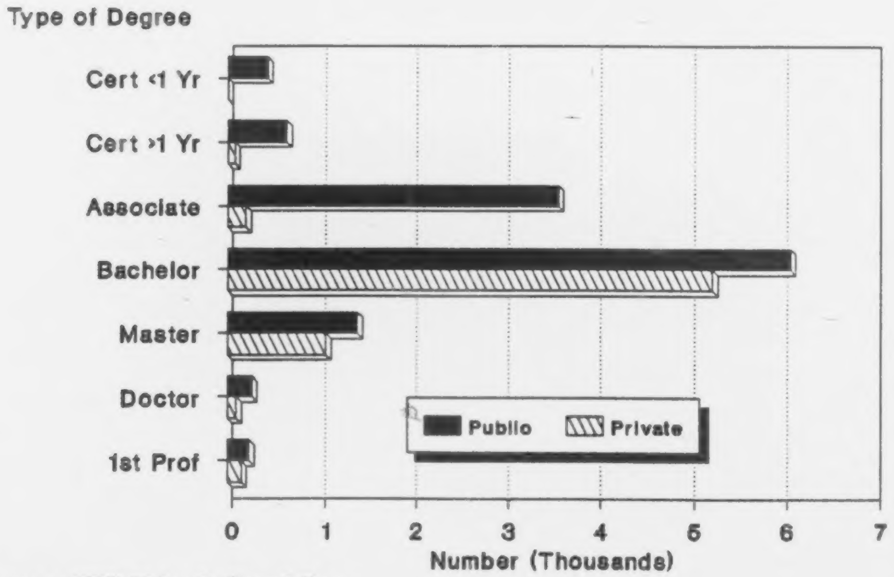
TABLE 8
First Professional Degrees for Public and Private Institutions
1982-83 through 1990-91

Institutions	Year									1990-91 % Change over 1989-90	Percent Total Awards 1990-91
	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91		
PUBLIC	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
University of Utah											
Law (J.D.)	128	125	128	122	111	120	120	123	119	-3.25%	31.07%
Medicine (M.D.)	105	101	99	101	98	100	99	96	105	9.38%	27.42%
Pharmacy (D. Pharm.)	5	4	9	9	8	16	6	3	10	233.33%	2.61%
TOTAL PUBLIC	238	230	236	232	217	236	225	222	234	5.41%	61.10%
PRIVATE											
Brigham Young University											
Law (J.D.)	137	159	143	129	129	142	151	158	149	-5.70%	38.90%
TOTAL PRIVATE	137	159	143	129	129	142	151	158	149	-5.70%	38.90%
TOTAL PUBLIC & PRIVATE	375	389	379	361	346	378	376	380	383	0.79%	100.00%

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1990-91.

FIGURE 2

1990-91 Degrees & Awards Conferred By Utah's Public & Private Institutions



Source: 1990-91 Ipeds Completions

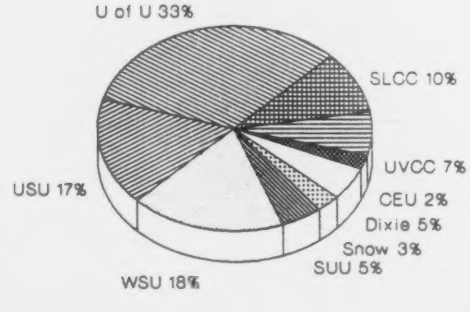
TABLE 9
Utah System of Higher Education
Degrees and Awards by Gender for 1990-91

	Institutions									TOTAL	
Type of Degree or Award	UofU	USU	WSU	SUU	SNOW	DIXIE	CEU	UVCC	SLCC	No.	Percent
Certificates/Diplomas of < 1 yr											
Male	0	0	0	0	0	59	0	30	63	152	35.76%
Female	0	0	0	0	0	81	0	6	186	273	64.24%
Total	0	0	0	0	0	140	0	36	249	425	100.00%
Certificates/Diplomas of > 1 yr*											
Male	34	25	11	3	0	36	10	86	45	250	39.18%
Female	60	4	30	13	11	25	56	154	35	388	60.82%
Total	94	29	41	16	11	61	66	240	80	638	100.00%
Associate Degrees											
Male	0	15	283	30	111	207	59	316	501	1,522	42.32%
Female	0	27	702	22	228	248	163	271	413	2,074	57.68%
Total	0	42	985	52	339	455	222	587	914	3,596	100.00%
Bachelor Degrees											
Male	1,609	795	694	233	0	0	0	0	0	3,331	54.70%
Female	1,209	706	550	294	0	0	0	0	0	2,759	45.30%
Total	2,818	1,501	1,244	527	0	0	0	0	0	6,090	100.00%
Master Degrees											
Male	395	338	25	17	0	0	0	0	0	775	55.35%
Female	398	192	31	4	0	0	0	0	0	625	44.65%
Total	793	530	56	21	0	0	0	0	0	1,400	100.00%
Doctorate Degrees											
Male	150	48	0	0	0	0	0	0	0	198	75.46%
Female	52	12	0	0	0	0	0	0	0	64	24.54%
Total	202	60	0	0	0	0	0	0	0	262	100.00%
First Professional Degrees											
Male	177	0	0	0	0	0	0	0	0	177	75.58%
Female	57	0	0	0	0	0	0	0	0	57	24.42%
Total	234	0	0	0	0	0	0	0	0	234	100.00%
Total Degrees & Awards											
Male	2,364	1,221	1,013	283	111	302	69	432	609	6,404	50.65%
Female	1,777	941	1,313	333	239	354	219	431	634	6,241	49.35%
Total	4,141	2,162	2,326	616	350	656	288	863	1,243	12,645	100.00%
Institutional Percent Degrees and Awards Total	32.75%	17.10%	18.39%	4.87%	2.77%	5.19%	2.28%	6.82%	9.83%	100.00%	--

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1990-91.
* Postsec. Certs. & Dip.(> 1 yr) includes: 1 but < 2 yrs; 2 but < 4 yrs; Post Bachelor; Post Master.

FIGURE 3

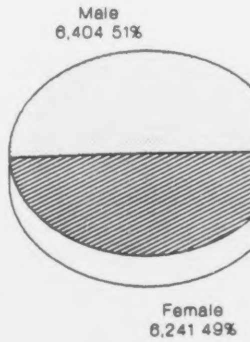
1990-91 % Distribution of Degrees & Awards Conferred by USHE Institutions



Source: 1989-90 IPEDS Completions

FIGURE 4

1990-91 Degrees & Awards Conferred At USHE Institutions By Gender



Source: 1990-91 IPEDS Completions

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UTAH SYSTEM OF HIGHER EDUCATION
ENROLLMENT HISTORY AND PROJECTIONS
1977-78 TO 2000-01

Table 1

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2000-01*

UTAH SYSTEM OF HIGHER EDUCATION
Total

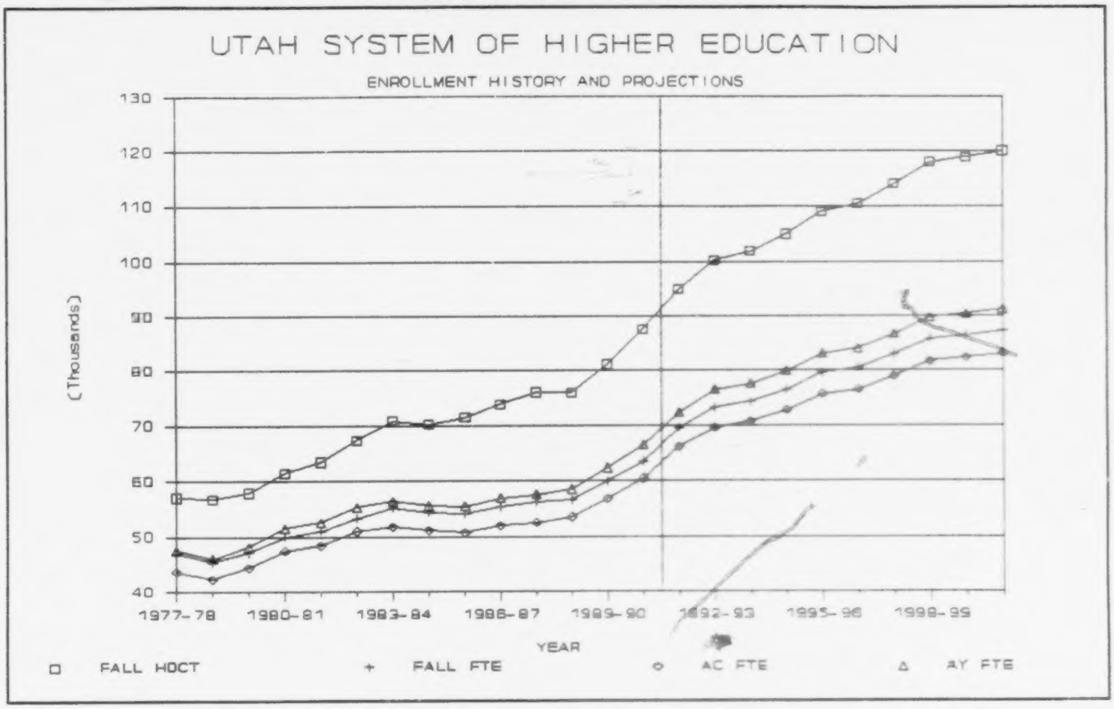
	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	48,665	8,487	57,152	38,404	8,604	47,008	35,680	8,060	43,740	39,164	8,408	47,572
1978-79	48,476	8,430	56,906	37,113	8,411	45,524	34,552	7,839	42,391	37,901	8,188	46,089
1979-80	49,629	8,352	57,981	38,733	8,373	47,106	36,685	7,774	44,459	40,059	8,179	48,238
1980-81	53,559	7,913	61,472	42,134	7,904	50,038	40,157	7,338	47,495	43,900	7,746	51,646
1981-82	55,805	7,645	63,450	43,743	7,349	51,092	41,742	6,756	48,498	45,611	7,091	52,703
1982-83	60,186	7,228	67,414	46,599	6,819	53,418	44,755	6,279	51,034	48,716	6,635	55,351
1983-84	64,009	6,899	70,908	48,921	6,416	55,337	45,944	5,846	51,790	50,255	6,222	56,477
1984-85	63,770	6,445	70,215	48,643	5,831	54,474	45,813	5,361	51,174	50,000	5,666	55,666
1985-86	65,162	6,391	71,553	48,617	5,515	54,132	45,796	4,963	50,759	50,160	5,340	55,500
1986-87	67,811	6,139	73,950	50,065	5,290	55,355	47,206	4,829	52,036	51,779	5,193	56,972
1987-88	69,827	6,299	76,126	50,964	5,334	56,298	47,789	4,763	52,552	52,470	5,164	57,634
1988-89	69,836	6,163	75,999	51,395	5,244	56,640	48,781	4,753	53,534	53,444	5,162	58,606
1989-90	74,501	6,661	81,162	54,355	5,672	60,026	51,668	5,147	56,813	56,722	5,647	62,378
1990-91	79,682	7,946	87,628	56,899	6,646	63,545	54,318	6,201	60,519	59,692	6,777	66,468
1991-92												
Projected (a):	83,840	7,880	91,720	60,390	6,630	67,020	57,530	6,110	63,640	63,170	6,690	69,860
Actual:	86,606	8,318	94,924	62,569	7,082	69,651						
Revised Estimate (b):							59,625	6,516	66,142	65,162	7,190	72,352
PROJECTED												
1992-93	92,070	8,240	100,310	66,350	6,930	73,280	63,250	6,410	69,660	69,525	7,010	76,535
1993-94	93,640	8,240	101,880	67,450	6,930	74,380	64,310	6,410	70,720	70,650	7,010	77,660
1994-95	96,730	8,240	104,970	69,640	6,930	76,570	66,390	6,410	72,800	72,930	7,010	79,940
1995-96	100,950	8,240	109,190	72,640	6,930	79,570	69,270	6,410	75,680	76,080	7,010	83,090
1996-97	102,270	8,240	110,510	73,600	6,930	80,530	70,180	6,410	76,590	77,080	7,010	84,090
1997-98	105,820	8,240	114,060	76,100	6,930	83,030	72,590	6,410	79,000	79,720	7,010	86,730
1998-99	109,830	8,240	118,070	78,910	6,930	85,840	75,290	6,410	81,700	82,700	7,010	89,710
1999-00	110,750	8,240	118,990	79,580	6,930	86,510	75,900	6,410	82,310	83,370	7,010	90,380
2000-01	111,890	8,240	120,130	80,400	6,930	87,330	76,700	6,410	83,110	84,240	7,010	91,250

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(a) Revised estimates based on actual 1991-92 Summer and Fall Quarter enrollment data.

*Projections include Budget Related and Self-Supporting Enrollments.

FIGURE 1

CUMULATIVE ENROLLMENT LEVELS



ANNUAL GROWTH RATES (FTE)

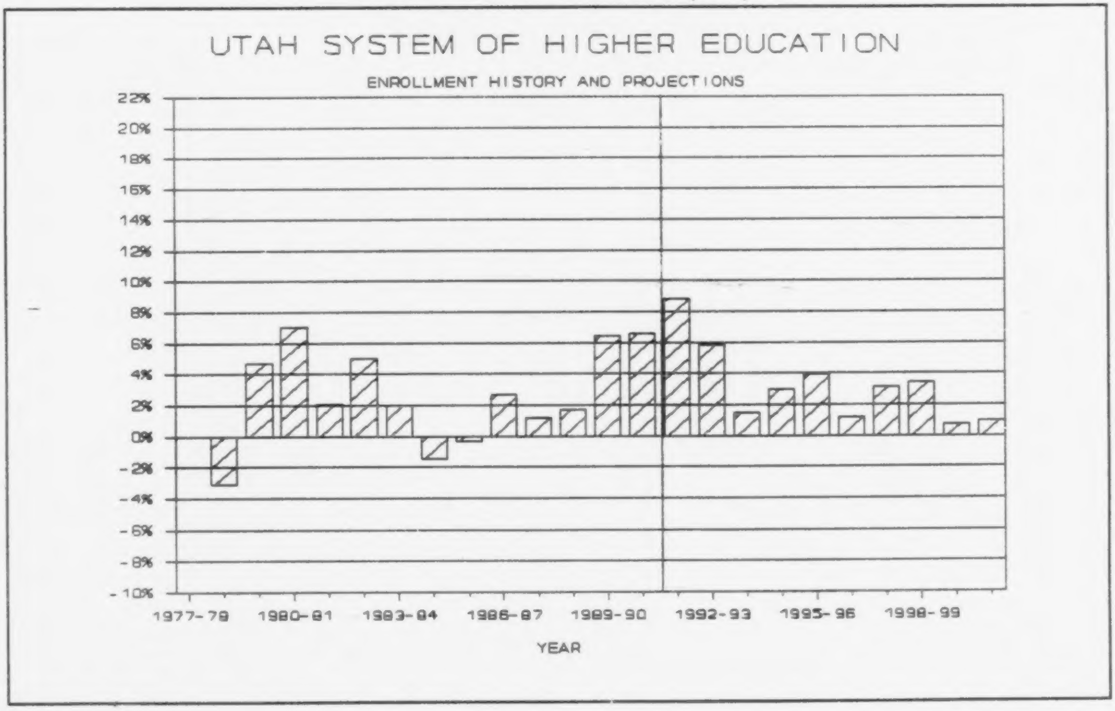


Table 2
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2000-01*

-- University of Utah --
Total Institution

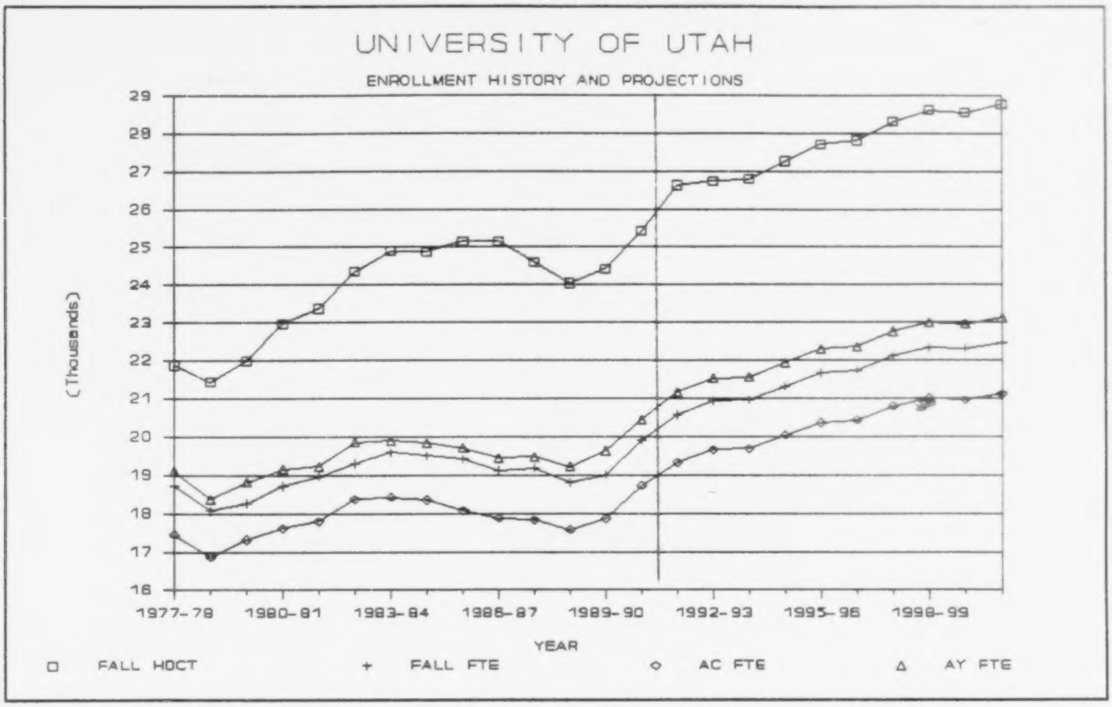
	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	18,762	3,118	21,880	15,648	3,083	18,731	14,575	2,869	17,444	15,987	3,106	19,093
1978-79	18,431	3,013	21,444	15,095	2,979	18,074	14,102	2,774	16,876	15,394	2,980	18,374
1979-80	19,059	2,933	21,992	15,405	2,858	18,263	14,690	2,634	17,324	15,966	2,853	18,818
1980-81	20,449	2,521	22,970	16,336	2,383	18,719	15,418	2,196	17,614	16,778	2,378	19,156
1981-82	20,898	2,475	23,373	16,693	2,272	18,965	15,758	2,037	17,795	17,049	2,181	19,230
1982-83	22,068	2,296	24,364	17,200	2,096	19,296	16,450	1,933	18,383	17,771	2,084	19,855
1983-84	22,652	2,259	24,911	17,530	2,060	19,590	16,483	1,934	18,417	17,803	2,094	19,897
1984-85	22,759	2,127	24,886	17,610	1,894	19,504	16,567	1,786	18,353	17,919	1,922	19,841
1985-86	22,899	2,261	25,160	17,477	1,933	19,410	16,258	1,815	18,073	17,695	2,011	19,706
1986-87	22,886	2,276	25,162	17,211	1,918	19,129	16,056	1,818	17,874	17,446	1,993	19,439
1987-88	22,169	2,442	24,611	17,076	2,110	19,186	15,918	1,910	17,828	17,348	2,119	19,467
1988-89	21,601	2,445	24,046	16,684	2,122	18,806	15,623	1,944	17,567	17,058	2,159	19,217
1989-90	21,865	2,567	24,432	16,867	2,134	19,001	15,915	1,950	17,865	17,420	2,210	19,629
1990-91	22,369	3,056	25,425	17,350	2,562	19,912	16,446	2,275	18,721	17,929	2,521	20,450
1991-92												
Projected (a):	22,660	3,060	25,720	17,510	2,560	20,070	16,540	2,310	18,850	18,070	2,580	20,650
Actual:	23,649	2,988	26,637	18,107	2,468	20,575						
Revised Estimate (b):							17,094	2,227	19,322	18,657	2,524	21,181
PROJECTED												
1992-93	23,750	2,990	26,740	18,420	2,500	20,920	17,400	2,260	19,660	18,994	2,530	21,524
1993-94	23,800	2,990	26,790	18,460	2,500	20,960	17,430	2,260	19,690	19,030	2,530	21,560
1994-95	24,280	2,990	27,270	18,820	2,500	21,320	17,780	2,260	20,040	19,410	2,530	21,940
1995-96	24,730	2,990	27,720	19,170	2,500	21,670	18,100	2,260	20,360	19,770	2,530	22,300
1996-97	24,830	2,990	27,820	19,240	2,500	21,740	18,170	2,260	20,430	19,840	2,530	22,370
1997-98	25,330	2,990	28,320	19,620	2,500	22,120	18,530	2,260	20,790	20,240	2,530	22,770
1998-99	25,620	2,990	28,610	19,840	2,500	22,340	18,740	2,260	21,000	20,470	2,530	23,000
1999-00	25,570	2,990	28,560	19,810	2,500	22,310	18,700	2,260	20,960	20,430	2,530	22,960
2000-01	25,790	2,990	28,780	19,970	2,500	22,470	18,860	2,260	21,120	20,600	2,530	23,130

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1991-92 Summer and Fall Quarter enrollment data.

* Projections include Budget Related and Self-Supporting Enrollments.

FIGURE 2

CUMULATIVE ENROLLMENT LEVELS



ANNUAL GROWTH RATES (FTE)

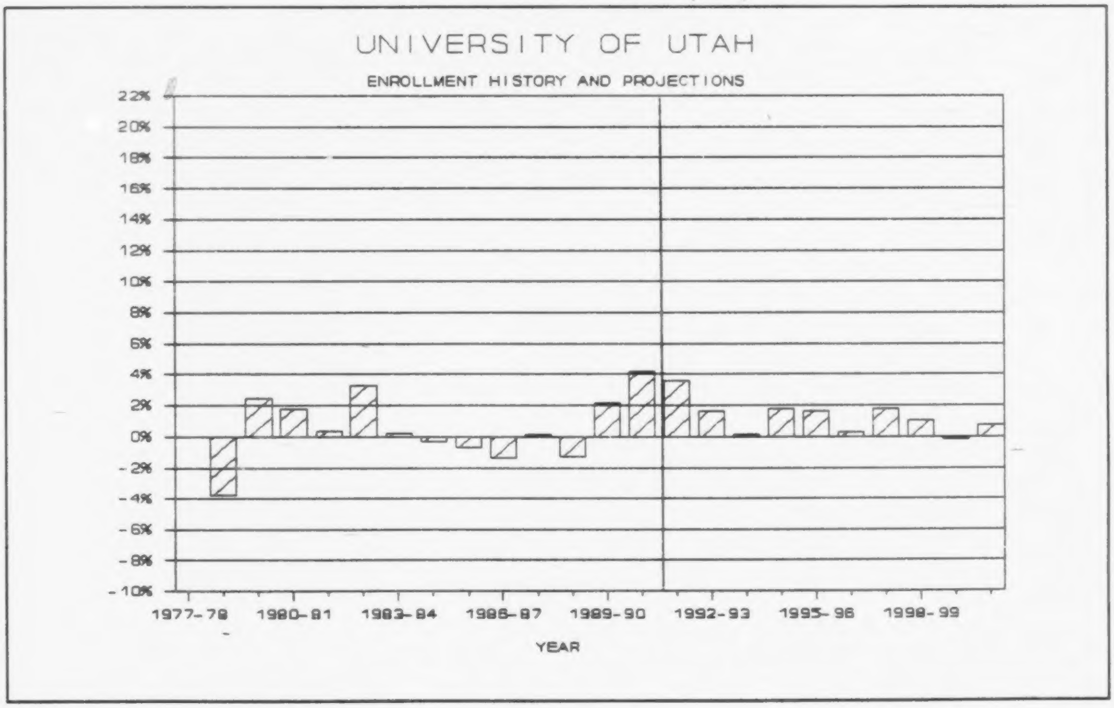


Table 3

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2000-01*

-- University of Utah --
Education and General

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	18,427	3,060	21,487	15,313	3,025	18,338	14,240	2,811	17,051	15,652	3,048	18,700
1978-79	18,101	2,944	21,045	14,765	2,910	17,675	13,772	2,705	16,477	15,064	2,911	17,975
1979-80	18,742	2,861	21,603	15,088	2,786	17,874	14,373	2,562	16,935	15,649	2,781	18,429
1980-81	20,122	2,460	22,582	16,009	2,322	18,331	15,091	2,135	17,226	16,451	2,317	18,768
1981-82	20,572	2,404	22,976	16,367	2,201	18,568	15,432	1,966	17,398	16,723	2,110	18,833
1982-83	21,735	2,228	23,963	16,867	2,028	18,895	16,117	1,865	17,982	17,438	2,016	19,454
1983-84	22,310	2,196	24,506	17,188	1,997	19,185	16,141	1,871	18,012	17,461	2,031	19,492
1984-85	22,426	2,064	24,490	17,277	1,831	19,108	16,234	1,723	17,957	17,586	1,859	19,445
1985-86	22,567	2,198	24,765	16,999	1,813	18,812	15,825	1,702	17,527	17,257	1,896	19,153
1986-87	22,561	2,212	24,773	16,755	1,811	18,566	15,623	1,712	17,335	17,008	1,884	18,892
1987-88	21,837	2,374	24,211	16,593	1,989	18,582	15,471	1,792	17,263	16,896	2,000	18,896
1988-89	21,269	2,379	23,648	16,184	1,992	18,176	15,154	1,829	16,983	16,584	2,038	18,622
1989-90	21,527	2,507	24,034	16,334	1,993	18,327	15,421	1,822	17,243	16,917	2,079	18,996
1990-91	22,017	3,003	25,020	16,782	2,416	19,198	15,924	2,129	18,053	17,398	2,371	19,769
1991-92												
Projected (a):	22,320	3,000	25,320	16,980	2,420	19,400	16,050	2,170	18,220	17,570	2,440	20,010
Actual:	23,305	2,937	26,242	17,475	2,315	19,790						
Revised Estimate (b):							16,514	2,078	18,593	18,065	2,369	20,433
PROJECTED												
1992-93	23,410	2,930	26,340	17,810	2,360	20,170	16,840	2,120	18,960	18,424	2,380	20,804
1993-94	23,460	2,930	26,390	17,850	2,360	20,210	16,870	2,120	18,990	18,460	2,380	20,840
1994-95	23,940	2,930	26,870	18,210	2,360	20,570	17,220	2,120	19,340	18,840	2,380	21,220
1995-96	24,390	2,930	27,320	18,560	2,360	20,920	17,540	2,120	19,660	19,200	2,380	21,580
1996-97	24,490	2,930	27,420	18,630	2,360	20,990	17,610	2,120	19,730	19,270	2,380	21,650
1997-98	24,990	2,930	27,920	19,010	2,360	21,370	17,970	2,120	20,090	19,670	2,380	22,050
1998-99	25,280	2,930	28,210	19,230	2,360	21,590	18,180	2,120	20,300	19,900	2,380	22,280
1999-00	25,230	2,930	28,160	19,200	2,360	21,560	18,140	2,120	20,260	19,860	2,380	22,240
2000-01	25,450	2,930	28,380	19,360	2,360	21,720	18,300	2,120	20,420	20,030	2,380	22,410

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1991-92 Summer and Fall Quarter enrollment data.

* Projections include Budget Related and Self-Supporting Enrollments.

Table 4
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2000-01

-- University of Utah --
Medical School (MD)

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	335	58	393	335	58	393	335	58	393	335	58	393
1978-79	330	69	399	330	69	399	330	69	399	330	69	399
1979-80	317	72	389	317	72	389	317	72	389	317	72	389
1980-81	327	61	388	327	61	388	3[illegible]	61	388	327	61	388
1981-82	326	71	397	326	71	397	326	71	397	326	71	397
1982-83	333	68	401	333	68	401	333	68	401	333	68	401
1983-84	342	63	405	342	63	405	342	63	405	342	63	405
1984-85	333	63	396	333	63	396	333	63	396	333	63	396
1985-86	332	63	395	332	63	395	332	63	395	332	63	395
1986-87	325	64	389	325	64	389	325	64	389	325	64	389
1987-88	332	68	400	332	68	400	334	67	401	334	67	401
1988-89	332	66	398	332	66	398	333	60	393	333	63	396
1989-90	338	60	398	338	60	398	339	57	396	340	57	397
1990-91	352	53	405	352	53	405	348	52	400	349	52	401
1991-92												
Projected (a):	340	60	400	340	60	400	340	60	400	340	60	400
Actual:	344	51	395	344	51	395						
Revised Estimate (b):							347	53	400	347	53	400
PROJECTED												
1992-93	340	60	400	340	60	400	340	60	400	340	60	400
1993-94	340	60	400	340	60	400	340	60	400	340	60	400
1994-95	340	60	400	340	60	400	340	60	400	340	60	400
1995-96	340	60	400	340	60	400	340	60	400	340	60	400
1996-97	340	60	400	340	60	400	340	60	400	340	60	400
1997-98	340	60	400	340	60	400	340	60	400	340	60	400
1998-99	340	60	400	340	60	400	340	60	400	340	60	400
1999-00	340	60	400	340	60	400	340	60	400	340	60	400
2000-01	340	60	400	340	60	400	340	60	400	340	60	400

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1991-92 Summer and Fall Quarter enrollment data.

Table 4a

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History and Projections from 1977-78 to 2000-01

-- University of Utah --

Medical School (Non MD)

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78												
1978-79												
1979-80												
1980-81												
1981-82												
1982-83												
1983-84												
1984-85												
1985-86				146	57	203	101	50	151	106	52	158
1986-87				131	43	174	108	43	151	113	45	158
1987-88				151	53	204	113	51	164	118	52	170
1988-89				157	58	215	127	50	176	132	53	184
1989-90				172	70	243	136	62	198	142	64	205
1990-91				191	81	272	153	84	237	158	86	244
1991-92												
Projected (a):				190	80	270	150	80	230	160	80	240
Actual:				252	84	336						
Revised Estimate (b):							202	81	283	214	88	302
PROJECTED												
1992-93				270	80	350	220	80	300	230	90	320
1993-94				270	80	350	220	80	300	230	90	320
1994-95				270	80	350	220	80	300	230	90	320
1995-96				270	80	350	220	80	300	230	90	320
1996-97				270	80	350	220	80	300	230	90	320
1997-98				270	80	350	220	80	300	230	90	320
1998-99				270	80	350	220	80	300	230	90	320
1999-00				270	80	350	220	80	300	230	90	320
2000-01				270	80	350	220	80	300	230	90	320

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1991-92 Summer and Fall Quarter enrollment data.

Table 4b

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History and Projections from 1977-78 to 2000-01

-- University of Utah --
Medical School (Physician's Assistant)

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78												
1978-79												
1979-80												
1980-81												
1981-82												
1982-83												
1983-84												
1984-85												
1985-86												
1986-87												
1987-88												
1988-89				11	6	17	9	5	15	9	5	15
1989-90				23	11	33	19	9	28	21	10	31
1990-91				25	12	37	21	10	31	24	12	36
1991-92												
Projected (a):												
Actual:				36	18	54						
Revised Estimate (b):							31	15	46	31	15	46
PROJECTED												
1992-93												
1993-94												
1994-95												
1995-96												
1996-97												
1997-98												
1998-99												
1999-00												
2000-01												

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1991-92 Summer and Fall Quarter enrollment data.

NOTE: Physician's Assistant program is currently supported solely by the tuition of participating students.

Table 5

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2000-01*

-- Utah State University --
Total Institution

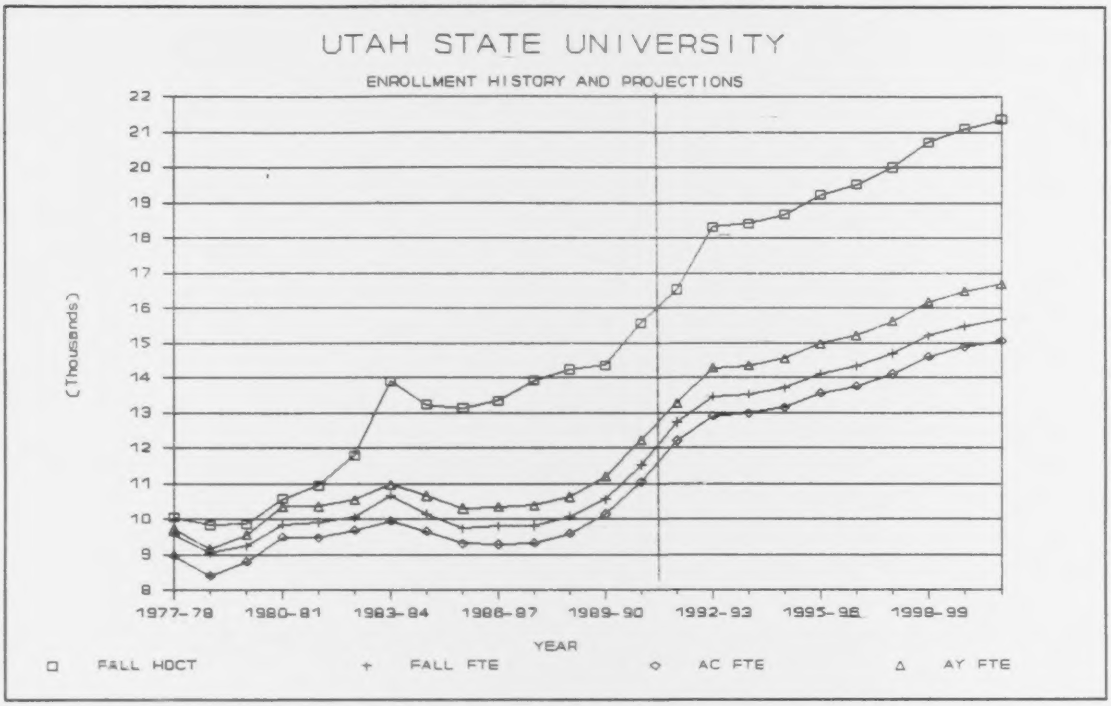
Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	6,596	3,456	10,052	5,965	3,575	9,540	5,586	3,379	8,965	6,350	3,379	9,729
1978-79	6,619	3,224	9,843	5,812	3,243	9,055	5,398	3,022	8,420	6,134	3,022	9,156
1979-80	6,801	3,074	9,875	6,136	3,110	9,246	5,861	2,947	8,808	6,615	2,947	9,562
1980-81	7,495	3,085	10,580	6,720	3,143	9,863	6,524	2,982	9,506	7,377	2,982	10,359
1981-82	7,945	3,001	10,946	7,014	2,894	9,908	6,721	2,752	9,473	7,613	2,752	10,365
1982-83	8,938	2,866	11,804	7,408	2,649	10,057	7,200	2,489	9,689	8,064	2,489	10,553
1983-84	11,227	2,673	13,900	8,272	2,400	10,672	7,751	2,198	9,949	8,791	2,198	10,989
1984-85	10,828	2,400	13,228	8,034	2,120	10,154	7,697	1,961	9,658	8,702	1,961	10,663
1985-86	10,992	2,145	13,137	7,953	1,792	9,745	7,709	1,616	9,325	8,690	1,616	10,306
1986-87	11,342	2,000	13,342	8,113	1,687	9,800	7,715	1,573	9,288	8,780	1,573	10,353
1987-88	11,968	1,953	13,921	8,209	1,604	9,813	7,831	1,501	9,332	8,896	1,501	10,397
1988-89	12,248	1,988	14,236	8,441	1,645	10,086	8,057	1,530	9,587	9,101	1,530	10,631
1989-90	12,312	2,049	14,361	8,832	1,729	10,561	8,544	1,595	10,139	9,610	1,595	11,205
1990-91	13,253	2,319	15,572	9,560	1,953	11,513	9,182	1,871	11,053	10,355	1,871	12,226
1991-92												
Projected (a):	13,950	2,320	16,270	9,990	1,950	11,940	9,600	1,830	11,430	10,810	1,830	12,640
Actual:	13,906	2,625	16,531	10,474	2,258	12,732						
Revised Estimate (b):							10,083	2,124	12,207	11,150	2,124	13,274
PROJECTED												
1992-93	15,700	2,630	18,330	11,260	2,200	13,460	10,840	2,070	12,910	12,213	2,070	14,283
1993-94	15,790	2,630	18,420	11,320	2,200	13,520	10,910	2,070	12,980	12,280	2,070	14,350
1994-95	16,040	2,630	18,670	11,510	2,200	13,710	11,080	2,070	13,150	12,480	2,070	14,550
1995-96	16,600	2,630	19,230	11,920	2,200	14,120	11,480	2,070	13,550	12,920	2,070	14,990
1996-97	16,890	2,630	19,520	12,130	2,200	14,330	11,690	2,070	13,760	13,160	2,070	15,230
1997-98	17,380	2,630	20,010	12,490	2,200	14,690	12,030	2,070	14,100	13,550	2,070	15,620
1998-99	18,090	2,630	20,720	13,010	2,200	15,210	12,540	2,070	14,610	14,110	2,070	16,180
1999-00	18,470	2,630	21,100	13,290	2,200	15,490	12,810	2,070	14,880	14,420	2,070	16,490
2000-01	18,730	2,630	21,360	13,480	2,200	15,680	12,990	2,070	15,060	14,620	2,070	16,690

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1991-92 Summer and Fall Quarter enrollment data.

* Projections include Budget Related and Self-Supporting Enrollments.

FIGURE 3

CUMULATIVE ENROLLMENT LEVELS



ANNUAL GROWTH RATES (FTE)

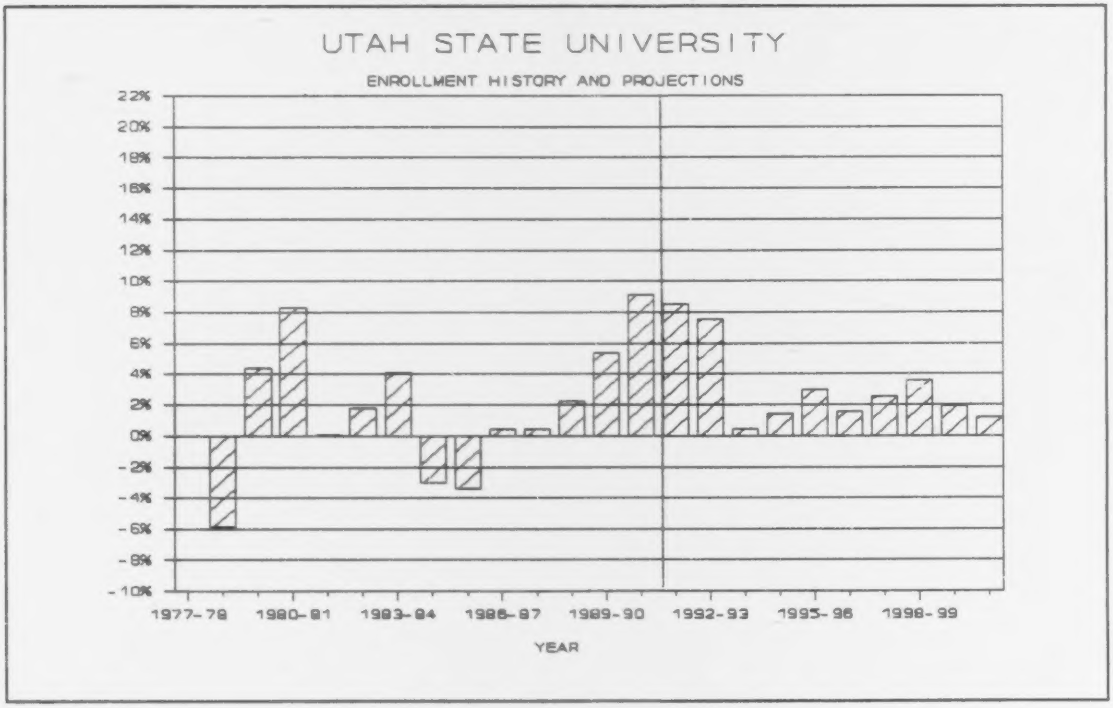


Table 6
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2000-01*

-- Utah State University --
Education and General

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	5,980	3,456	9,436	5,710	3,575	9,285	5,339	3,379	8,718	6,068	3,379	9,447
1978-79	6,004	3,224	9,228	5,570	3,243	8,813	5,161	3,022	8,183	5,861	3,022	8,883
1979-80	6,192	3,074	9,266	5,872	3,110	8,982	5,612	2,947	8,559	6,323	2,947	9,270
1980-81	6,854	3,085	9,939	6,417	3,143	9,560	6,261	2,982	9,243	7,058	2,982	10,040
1981-82	7,289	3,001	10,290	6,714	2,894	9,608	6,442	2,752	9,194	7,284	2,752	10,036
1982-83	8,246	2,866	11,112	7,094	2,649	9,743	6,914	2,489	9,403	7,739	2,489	10,228
1983-84	10,505	2,673	13,178	7,952	2,400	10,352	7,456	2,198	9,654	8,462	2,198	10,660
1984-85	10,147	2,400	12,547	7,692	2,120	9,812	7,399	1,961	9,360	8,369	1,961	10,330
1985-86	10,225	2,145	12,370	7,607	1,792	9,399	7,406	1,616	9,022	8,355	1,616	9,971
1986-87	10,555	2,000	12,555	7,744	1,687	9,431	7,379	1,573	8,952	8,401	1,573	9,974
1987-88	11,049	1,947	12,996	7,813	1,600	9,413	7,460	1,497	8,957	8,479	1,497	9,976
1988-89	11,274	1,980	13,254	8,004	1,641	9,645	7,643	1,525	9,168	8,641	1,525	10,166
1989-90	11,343	2,047	13,390	8,342	1,727	10,069	8,097	1,594	9,691	9,104	1,594	10,698
1990-91	12,206	2,300	14,506	9,029	1,943	10,972	8,722	1,864	10,586	9,845	1,864	11,709
1991-92												
Projected (a):	12,900	2,300	15,200	9,460	1,940	11,400	9,140	1,820	10,960	10,300	1,820	12,120
Actual:	12,767	2,591	15,358	9,885	2,232	12,117						
Revised Estimate (b):							9,549	2,103	11,652	10,558	2,103	12,661
PROJECTED												
1992-93	14,520	2,590	17,110	10,650	2,180	12,830	10,280	2,050	12,330	11,603	2,050	13,653
1993-94	14,610	2,590	17,200	10,710	2,180	12,890	10,350	2,050	12,400	11,670	2,050	13,720
1994-95	14,860	2,590	17,450	10,900	2,180	13,080	10,520	2,050	12,570	11,870	2,050	13,920
1995-96	15,420	2,590	18,010	11,310	2,180	13,490	10,920	2,050	12,970	12,310	2,050	14,360
1996-97	15,710	2,590	18,300	11,520	2,180	13,700	11,130	2,050	13,180	12,550	2,050	14,600
1997-98	16,200	2,590	18,790	11,880	2,180	14,060	11,470	2,050	13,520	12,940	2,050	14,990
1998-99	16,910	2,590	19,500	12,400	2,180	14,580	11,980	2,050	14,030	13,500	2,050	15,550
1999-00	17,290	2,590	19,880	12,680	2,180	14,860	12,250	2,050	14,300	13,810	2,050	15,860
2000-01	17,550	2,590	20,140	12,870	2,180	15,050	12,430	2,050	14,480	14,010	2,050	16,060

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1991-92 Summer and Fall Quarter enrollment data.

* Projections include Budget Related and Self-Supporting Enrollments.

Table 7

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2000-01*

-- Utah State University --
Southeastern Utah Center only

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	141	0	141	51	0	51	58	0	58	65	0	65
1978-79	202	0	202	60	0	60	49	0	49	57	0	57
1979-80	193	0	193	59	0	59	58	0	58	67	0	67
1980-81	205	0	205	59	0	59	60	0	60	67	0	67
1981-82	195	0	195	49	0	49	51	0	51	61	0	61
1982-83	209	0	209	59	0	59	62	0	62	67	0	67
1983-84	196	0	196	70	0	70	73	0	73	74	0	74
1984-85	184	0	184	85	0	85	80	0	80	84	0	84
1985-86	247	0	247	90	0	90	78	0	78	82	0	82
1986-87	272	0	272	97	0	97	79	0	79	85	0	85
1987-88	291	0	291	81	0	81	84	0	84	91	0	91
1988-89	319	3	322	109	2	111	102	2	104	112	2	114
1989-90	257	0	257	120	0	120	97	0	97	109	0	109
1990-91	289	6	295	121	3	124	87	2	89	100	2	102
1991-92												
Projected (a):	290	10	300	120	0	120	90	0	90	100	0	100
Actual:	215	6	221	99	3	102						
Revised Estimate (b):							77	3	80	87	3	90
PROJECTED												
1992-93	220	10	230	100	0	100	80	0	80	90	0	90
1993-94	220	10	230	100	0	100	80	0	80	90	0	90
1994-95	220	10	230	100	0	100	80	0	80	90	0	90
1995-96	220	10	230	100	0	100	80	0	80	90	0	90
1996-97	220	10	230	100	0	100	80	0	80	90	0	90
1997-98	220	10	230	100	0	100	80	0	80	90	0	90
1998-99	220	10	230	100	0	100	80	0	80	90	0	90
1999-00	220	10	230	100	0	100	80	0	80	90	0	90
2000-01	220	10	230	100	0	100	80	0	80	90	0	90

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1991-92 Summer and Fall Quarter enrollment data.

* Projections include Budget Related and Self-Supporting Enrollments.

Table 8
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2000-01*

-- Utah State University --
Uintah Center only

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	475	0	475	204	0	204	189	0	189	217	0	217
1978-79	413	0	413	182	0	182	188	0	188	216	0	216
1979-80	416	0	416	205	0	205	191	0	191	225	0	225
1980-81	436	0	436	244	0	244	203	0	203	252	0	252
1981-82	461	0	461	251	0	251	228	0	228	268	0	268
1982-83	483	0	483	255	0	255	224	0	224	258	0	258
1983-84	526	0	526	250	0	250	222	0	222	255	0	255
1984-85	497	0	497	257	0	257	218	0	218	249	0	249
1985-86	520	0	520	256	0	256	225	0	225	253	0	253
1986-87	515	0	515	272	0	272	257	0	257	294	0	294
1987-88	628	6	634	315	4	319	287	4	291	326	4	330
1988-89	655	5	660	328	2	330	312	3	315	348	3	351
1989-90	712	2	714	370	2	372	350	1	351	397	1	398
1990-91	758	13	771	410	7	417	373	5	378	410	5	415
1991-92												
Projected (a):	760	10	770	410	10	420	370	10	380	410	10	420
Actual:	924	28	952	490	23	513						
Revised Estimate (b):							457	18	475	505	18	523
PROJECTED												
1992-93	960	30	990	510	20	530	480	20	500	520	20	540
1993-94	960	30	990	510	20	530	480	20	500	520	20	540
1994-95	960	30	990	510	20	530	480	20	500	520	20	540
1995-96	960	30	990	510	20	530	480	20	500	520	20	540
1996-97	960	30	990	510	20	530	480	20	500	520	20	540
1997-98	960	30	990	510	20	530	480	20	500	520	20	540
1998-99	960	30	990	510	20	530	480	20	500	520	20	540
1999-00	960	30	990	510	20	530	480	20	500	520	20	540
2000-01	960	30	990	510	20	530	480	20	500	520	20	540

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1991-92 Summer and Fall Quarter enrollment data.

* Projections include Budget Related and Self-Supporting Enrollments.

Table 9
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2000-01*

-- Weber State University --

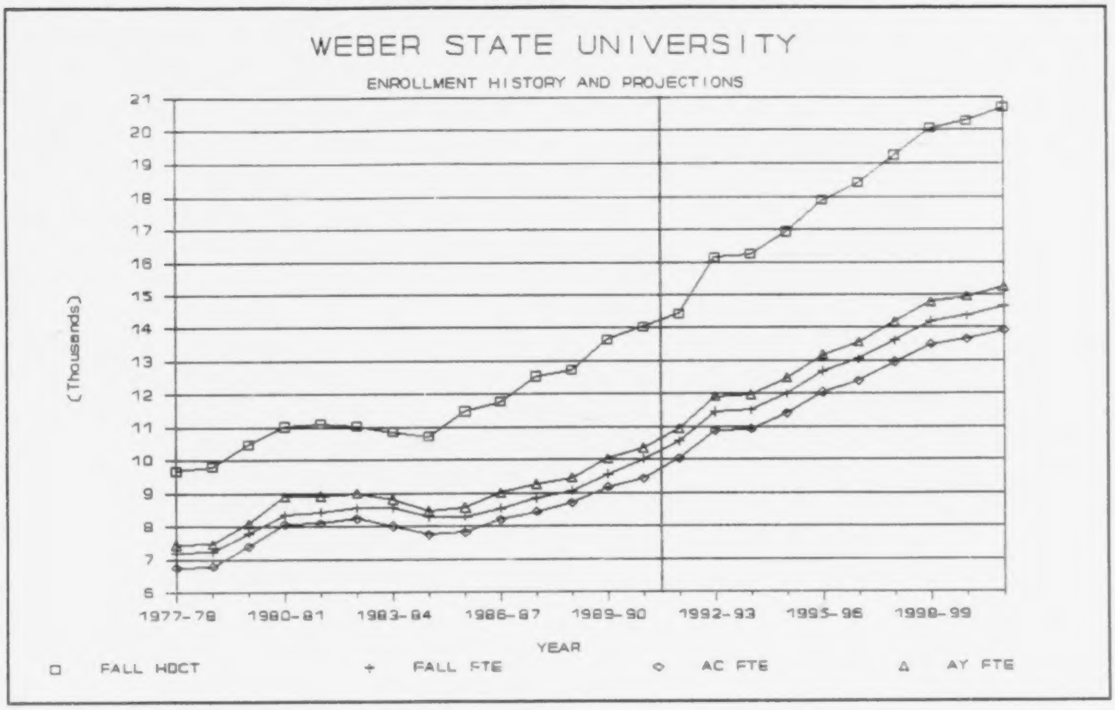
	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	9,161	534	9,695	6,688	507	7,195	6,268	488	6,756	6,931	519	7,450
1978-79	9,082	730	9,812	6,526	709	7,235	6,110	681	6,791	6,741	739	7,480
1979-80	9,664	840	10,504	6,955	865	7,820	6,631	782	7,413	7,255	861	8,116
1980-81	10,212	822	11,034	7,507	850	8,357	7,284	787	8,071	8,018	901	8,919
1981-82	10,353	766	11,119	7,654	789	8,443	7,359	746	8,105	8,086	838	8,924
1982-83	10,347	701	11,048	7,863	703	8,566	7,592	656	8,248	8,255	755	9,010
1983-84	10,199	672	10,871	7,918	651	8,569	7,415	599	8,014	8,126	696	8,822
1984-85	10,074	643	10,717	7,684	603	8,287	7,209	547	7,756	7,851	616	8,467
1985-86	10,830	659	11,489	7,755	543	8,298	7,338	488	7,826	8,023	556	8,579
1986-87	11,205	572	11,777	8,072	481	8,553	7,764	445	8,209	8,520	507	9,027
1987-88	11,935	614	12,549	8,388	459	8,847	8,036	414	8,450	8,816	463	9,279
1988-89	12,187	543	12,730	8,650	426	9,077	8,324	383	8,707	9,049	426	9,475
1989-90	13,043	607	13,650	9,065	504	9,569	8,713	463	9,176	9,513	521	10,034
1990-91	13,392	646	14,038	9,476	551	10,027	8,938	496	9,434	9,779	583	10,362
1991-92												
Projected (a):												
	14,220	580	14,800	10,010	480	10,490	9,530	440	9,970	10,410	500	10,910
Actual:	13,734	698	14,432	9,967	599	10,566						
Revised Estimate (b):							9,494	543	10,037	10,322	633	10,956
PROJECTED												
1992-93	15,520	630	16,150	10,920	530	11,450	10,400	480	10,880	11,366	550	11,916
1993-94	15,610	630	16,240	10,990	530	11,520	10,460	480	10,940	11,430	550	11,980
1994-95	16,310	630	16,940	11,480	530	12,010	10,930	480	11,410	11,940	550	12,490
1995-96	17,270	630	17,900	12,150	530	12,680	11,570	480	12,050	12,640	550	13,190
1996-97	17,790	630	18,420	12,520	530	13,050	11,920	480	12,400	13,020	550	13,570
1997-98	18,620	630	19,250	13,100	530	13,630	12,480	480	12,960	13,630	550	14,180
1998-99	19,440	630	20,070	13,680	530	14,210	13,030	480	13,510	14,230	550	14,780
1999-00	19,670	630	20,300	13,840	530	14,370	13,180	480	13,660	14,400	550	14,950
2000-01	20,070	630	20,700	14,120	530	14,650	13,450	480	13,930	14,690	550	15,240

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1991-92 Summer and Fall Quarter enrollment data.

* Projections include Budget Related and Self Supporting Enrollments

FIGURE 4

CUMULATIVE ENROLLMENT LEVELS



ANNUAL GROWTH RATES (FTE)

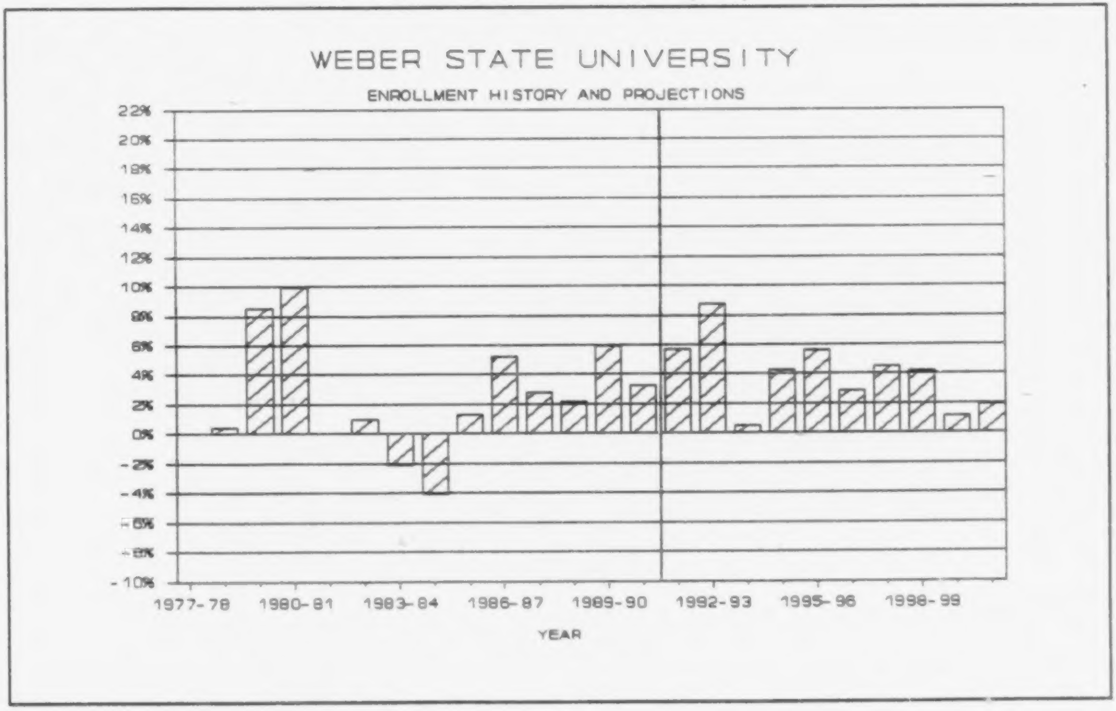


Table 10
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2000-01*

-- Southern Utah University --
Total Institution

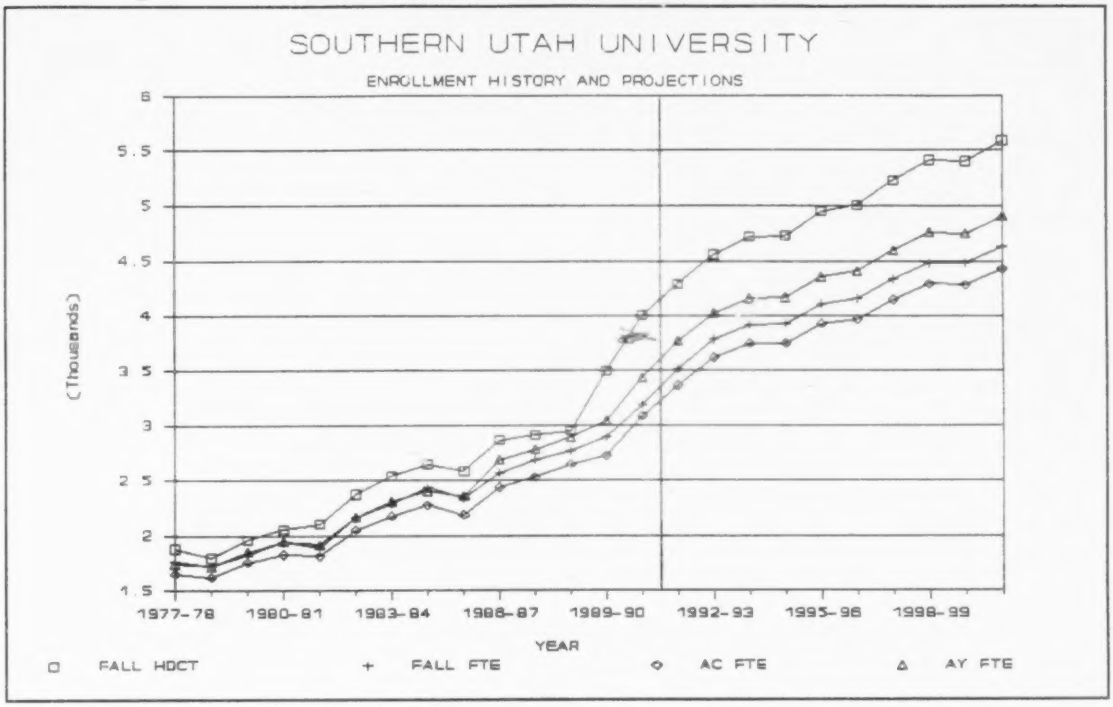
	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	1,518	366	1,884	1,393	375	1,768	1,309	346	1,655	1,388	361	1,749
1978-79	1,464	334	1,798	1,378	344	1,722	1,308	314	1,622	1,385	334	1,719
1979-80	1,651	315	1,966	1,520	314	1,834	1,471	287	1,758	1,548	305	1,853
1980-81	1,788	270	2,058	1,670	274	1,944	1,576	256	1,832	1,672	276	1,948
1981-82	1,866	240	2,106	1,656	240	1,896	1,614	202	1,816	1,697	224	1,921
1982-83	2,140	238	2,378	1,934	233	2,167	1,842	212	2,054	1,937	236	2,173
1983-84	2,344	199	2,543	2,095	201	2,296	1,993	187	2,180	2,105	210	2,315
1984-85	2,422	220	2,642	2,218	220	2,438	2,085	193	2,278	2,197	213	2,410
1985-86	2,394	191	2,585	2,150	198	2,348	2,025	168	2,193	2,175	186	2,361
1986-87	2,676	189	2,865	2,382	189	2,571	2,270	172	2,442	2,484	201	2,685
1987-88	2,731	183	2,914	2,504	181	2,685	2,372	161	2,533	2,598	181	2,779
1988-89	2,789	163	2,952	2,609	161	2,770	2,496	150	2,646	2,715	179	2,894
1989-90	3,276	226	3,502	2,679	214	2,893	2,552	171	2,723	2,819	215	3,044
1990-91	3,763	240	4,003	2,961	233	3,194	2,869	216	3,085	3,163	276	3,440
1991-92												
Projected (a):	3,960	240	4,200	3,250	230	3,480	3,130	210	3,340	3,440	260	3,700
Actual:	3,994	299	4,293	3,224	291	3,515						
Revised Estimate (b):							3,112	256	3,368	3,483	291	3,774
PROJECTED												
1992-93	4,290	270	4,560	3,530	260	3,790	3,390	230	3,620	3,732	290	4,022
1993-94	4,450	270	4,720	3,660	260	3,920	3,520	230	3,750	3,870	290	4,160
1994-95	4,460	270	4,730	3,670	260	3,930	3,520	230	3,750	3,880	290	4,170
1995-96	4,680	270	4,950	3,850	260	4,110	3,700	230	3,930	4,070	290	4,360
1996-97	4,740	270	5,010	3,900	260	4,160	3,740	230	3,970	4,120	290	4,410
1997-98	4,960	270	5,230	4,080	260	4,340	3,920	230	4,150	4,310	290	4,600
1998-99	5,140	270	5,410	4,220	260	4,480	4,060	230	4,290	4,470	290	4,760
1999-00	5,130	270	5,400	4,220	260	4,480	4,050	230	4,280	4,460	290	4,750
2000-01	5,320	270	5,590	4,370	260	4,630	4,200	230	4,430	4,620	290	4,910

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1991-92 Summer and Fall Quarter enrollment data.

* Projections include Budget Related and Self-Supporting Enrollments.

FIGURE 5

CUMULATIVE ENROLLMENT LEVELS



ANNUAL GROWTH RATES (FTE)

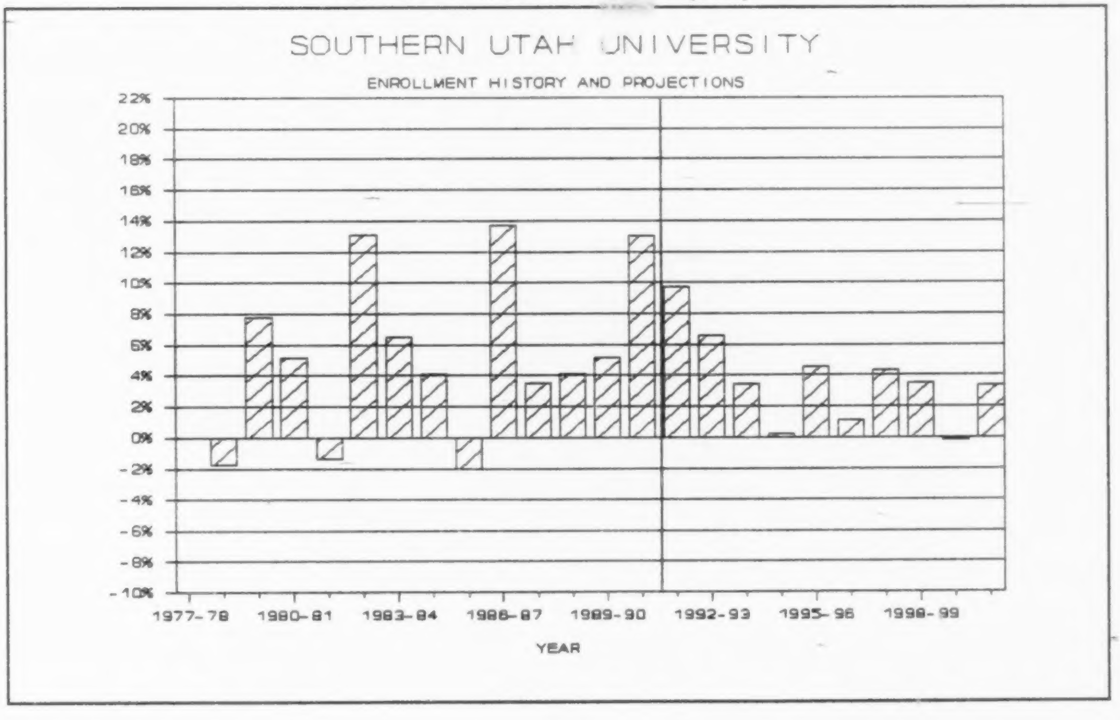


Table 11

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History and Projections from 1977-78 to 2000-01*

-- Snow College --

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	857	151	1,008	860	158	1,018	784	131	915	784	131	915
1978-79	842	141	983	835	138	973	778	119	897	778	119	897
1979-80	946	181	1,127	943	160	1,103	835	163	998	836	166	1,002
1980-81	1,071	212	1,283	979	216	1,195	886	204	1,090	893	215	1,108
1981-82	1,179	209	1,388	989	220	1,209	887	203	1,090	906	226	1,132
1982-83	1,230	181	1,411	961	182	1,143	878	147	1,025	878	147	1,025
1983-84	1,128	178	1,306	1,038	178	1,216	969	147	1,116	985	161	1,146
1984-85	1,174	145	1,319	1,079	150	1,229	968	127	1,095	989	141	1,130
1985-86	1,096	163	1,259	1,028	166	1,194	962	142	1,104	988	154	1,142
1986-87	1,239	157	1,396	1,176	164	1,340	1,078	146	1,224	1,112	153	1,265
1987-88	1,188	181	1,369	1,126	188	1,314	1,043	158	1,201	1,067	177	1,244
1988-89	1,356	188	1,544	1,224	197	1,421	1,128	186	1,314	1,156	219	1,375
1989-90	1,480	254	1,734	1,362	259	1,621	1,277	262	1,539	1,312	304	1,616
1990-91	1,540	332	1,872	1,447	351	1,798	1,359	329	1,688	1,387	381	1,768
1991-92												
Projected (a):	1,670	330	2,000	1,550	340	1,890	1,450	330	1,780	1,480	390	1,870
Actual:	2,215	338	2,553	1,845	353	2,198						
Revised Estimate (b):							1,726	340	2,066	1,767	405	2,172
PROJECTED												
1992-93	2,170	340	2,510	2,010	350	2,360	1,880	340	2,220	1,939	400	2,339
1993-94	2,240	340	2,580	2,080	350	2,430	1,940	340	2,280	1,990	400	2,390
1994-95	2,340	340	2,680	2,170	350	2,520	2,030	340	2,370	2,080	400	2,480
1995-96	2,480	340	2,820	2,300	350	2,650	2,150	340	2,490	2,200	400	2,600
1996-97	2,520	340	2,860	2,340	350	2,690	2,190	340	2,530	2,240	400	2,640
1997-98	2,600	340	2,940	2,410	350	2,760	2,260	340	2,600	2,310	400	2,710
1998-99	2,710	340	3,050	2,510	350	2,860	2,350	340	2,690	2,410	400	2,810
1999-00	2,730	340	3,070	2,530	350	2,880	2,370	340	2,710	2,420	400	2,820
2000-01	2,730	340	3,070	2,530	350	2,880	2,370	340	2,710	2,420	400	2,820

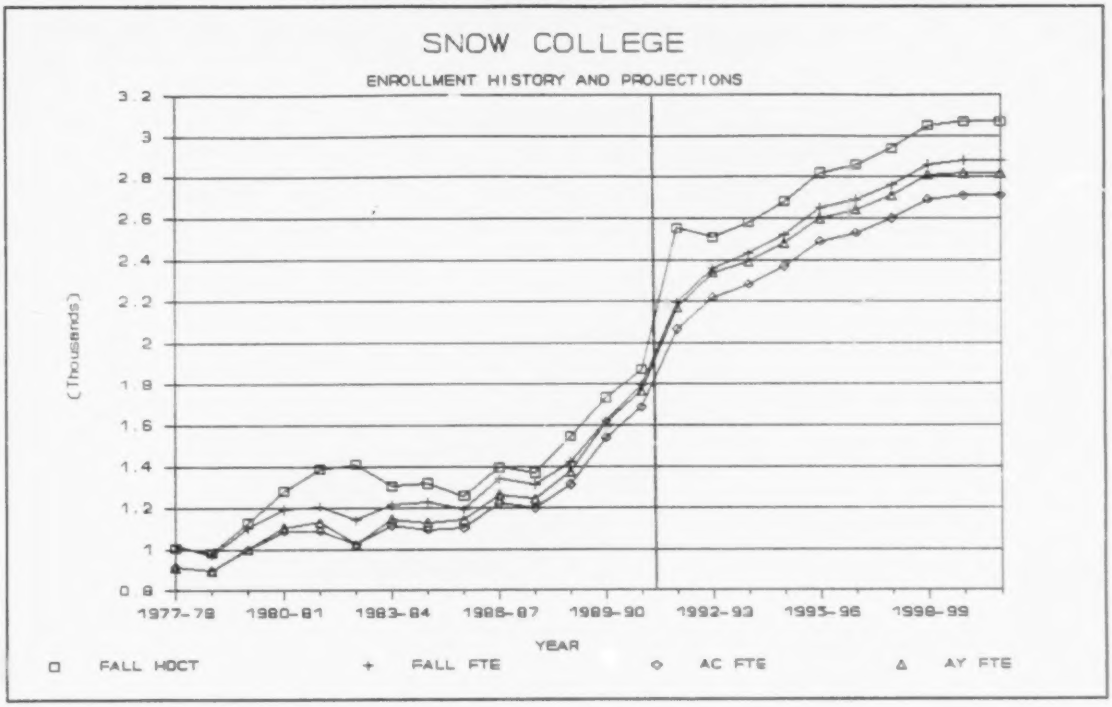
(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1991-92 Summer and Fall Quarter enrollment data.

* Projections include Budget Related and Self-Supporting Enrollments

FIGURE 6

CUMULATIVE ENROLLMENT LEVELS



ANNUAL GROWTH RATES (FTE)

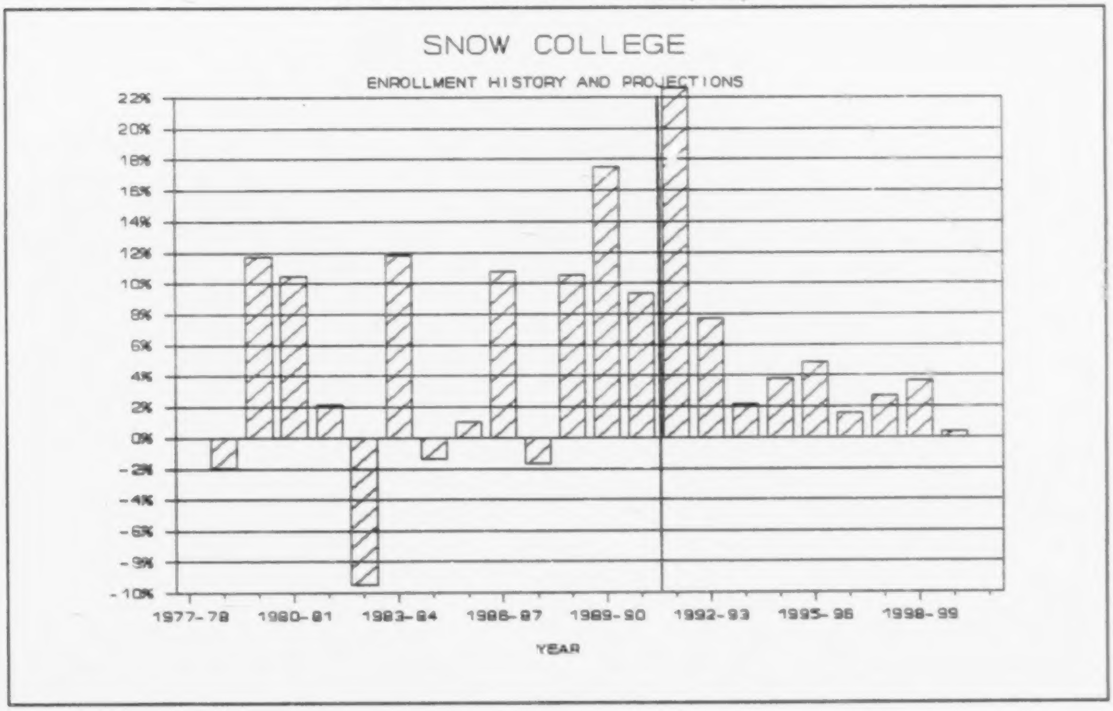


Table 12
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2000-01*

--Dixie College --

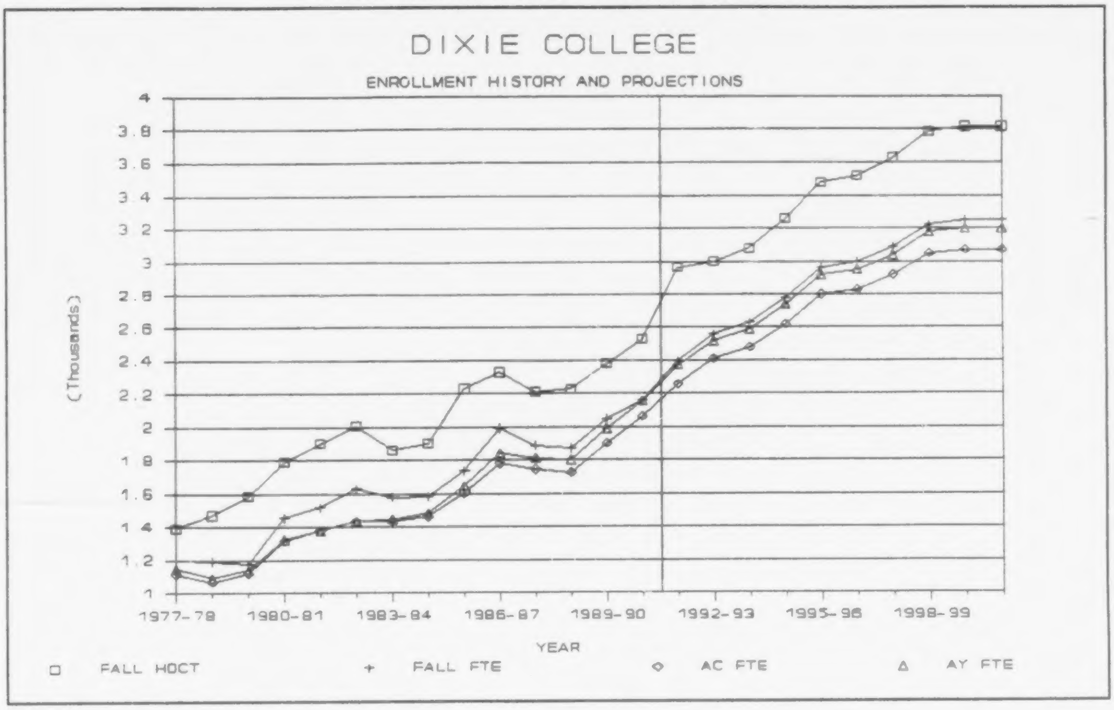
	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	1,096	296	1,392	901	300	1,201	847	268	1,115	868	281	1,149
1978-79	1,162	312	1,474	892	300	1,192	801	266	1,067	819	273	1,092
1979-80	1,364	225	1,589	950	225	1,175	910	211	1,121	924	217	1,141
1980-81	1,533	257	1,790	1,201	256	1,457	1,088	228	1,316	1,096	228	1,325
1981-82	1,672	232	1,904	1,288	233	1,521	1,181	199	1,380	1,181	199	1,380
1982-83	1,800	210	2,010	1,417	217	1,634	1,249	187	1,436	1,249	187	1,436
1983-84	1,694	171	1,865	1,404	178	1,582	1,277	160	1,437	1,289	160	1,449
1984-85	1,728	176	1,904	1,408	175	1,583	1,308	156	1,464	1,324	159	1,483
1985-86	2,025	207	2,232	1,533	204	1,737	1,427	179	1,606	1,459	187	1,646
1986-87	2,137	193	2,330	1,802	190	1,992	1,628	150	1,778	1,685	158	1,843
1987-88	2,037	174	2,211	1,715	174	1,889	1,596	150	1,746	1,655	157	1,812
1988-89	2,066	162	2,228	1,713	160	1,873	1,595	133	1,728	1,659	143	1,802
1989-90	2,203	178	2,381	1,877	174	2,051	1,755	147	1,903	1,835	157	1,992
1990-91	2,354	174	2,528	1,982	176	2,158	1,908	158	2,066	1,985	171	2,156
1991-92												
Projected (a):	2,620	170	2,790	2,210	170	2,380	2,100	150	2,250	2,180	160	2,340
Actual:	2,778	185	2,963	2,216	182	2,398						
Revised Estimate (b):							2,100	158	2,258	2,200	175	2,374
PROJECTED												
1992-93	2,820	180	3,000	2,380	180	2,560	2,250	160	2,410	2,351	170	2,521
1993-94	2,900	180	3,080	2,450	180	2,630	2,320	160	2,480	2,420	170	2,590
1994-95	3,080	180	3,260	2,600	180	2,780	2,460	160	2,620	2,570	170	2,740
1995-96	3,300	180	3,480	2,780	180	2,960	2,640	160	2,800	2,750	170	2,920
1996-97	3,340	180	3,520	2,820	180	3,000	2,670	160	2,830	2,780	170	2,950
1997-98	3,450	180	3,630	2,910	180	3,090	2,760	160	2,920	2,870	170	3,040
1998-99	3,610	180	3,790	3,040	180	3,220	2,890	160	3,050	3,010	170	3,180
1999-00	3,640	180	3,820	3,070	180	3,250	2,910	160	3,070	3,030	170	3,200
2000-01	3,640	180	3,820	3,070	180	3,250	2,910	160	3,070	3,030	170	3,200

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1991-92 Summer and Fall Quarter enrollment data.

* Projections include Budget Related and Self-Supporting Enrollments

FIGURE 7

CUMULATIVE ENROLLMENT LEVELS



ANNUAL GROWTH RATES (FTE)

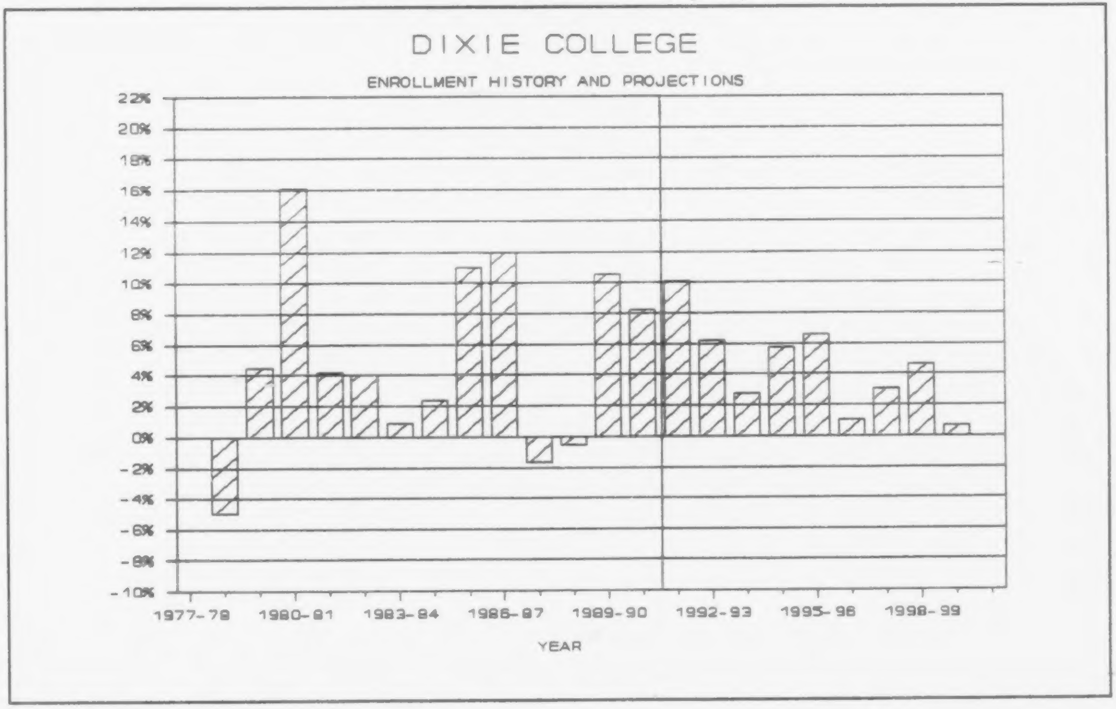


Table 13
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2000-01*

--College of Eastern Utah--
Total Institution

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	946	39	985	644	36	680	589	42	631	606	44	650
1978-79	1,044	31	1,075	658	29	687	606	33	639	626	34	660
1979-80	902	48	950	629	47	676	548	44	592	580	45	625
1980-81	1,174	44	1,218	700	50	750	654	43	697	709	44	753
1981-82	1,255	35	1,290	824	39	863	728	33	761	795	34	829
1982-83	1,252	46	1,298	829	45	874	846	35	881	886	36	922
1983-84	1,294	65	1,359	926	70	996	943	44	988	1,020	45	1,065
1984-85	1,359	53	1,412	1,067	54	1,121	1,018	40	1,058	1,121	41	1,162
1985-86	1,318	53	1,371	1,005	54	1,059	1,021	44	1,065	1,097	44	1,141
1986-87	1,688	83	1,771	1,186	82	1,268	1,158	48	1,206	1,260	49	1,309
1987-88	2,079	68	2,147	1,231	65	1,296	1,138	43	1,181	1,237	44	1,281
1988-89	1,986	77	2,063	1,357	38	1,395	1,249	27	1,276	1,325	29	1,354
1989-90	2,304	37	2,341	1,494	31	1,525	1,295	31	1,325	1,386	34	1,420
1990-91	2,851	109	2,960	1,734	66	1,800	1,526	55	1,581	1,620	64	1,683
1991-92												
Projected (a):	2,990	110	3,100	1,860	70	1,930	1,630	60	1,690	1,730	70	1,800
Actual:	2,703	63	2,766	1,773	60	1,833						
Revised Estimate (b):							1,566	52	1,618	1,655	57	1,712
PROJECTED												
1992-93	2,900	90	2,990	1,840	60	1,900	1,620	50	1,670	1,734	60	1,794
1993-94	2,980	90	3,070	1,890	60	1,950	1,670	50	1,720	1,780	60	1,840
1994-95	3,150	90	3,240	2,000	60	2,060	1,760	50	1,810	1,880	60	1,940
1995-96	3,280	90	3,370	2,080	60	2,140	1,830	50	1,880	1,960	60	2,020
1996-97	3,260	90	3,350	2,070	60	2,130	1,820	50	1,870	1,950	60	2,010
1997-98	3,370	90	3,460	2,140	60	2,200	1,880	50	1,930	2,010	60	2,070
1998-99	3,500	90	3,590	2,220	60	2,280	1,960	50	2,010	2,090	60	2,150
1999-00	3,530	90	3,620	2,240	60	2,300	1,970	50	2,020	2,100	60	2,160
2000-01	3,530	90	3,620	2,240	60	2,300	1,970	50	2,020	2,100	60	2,160

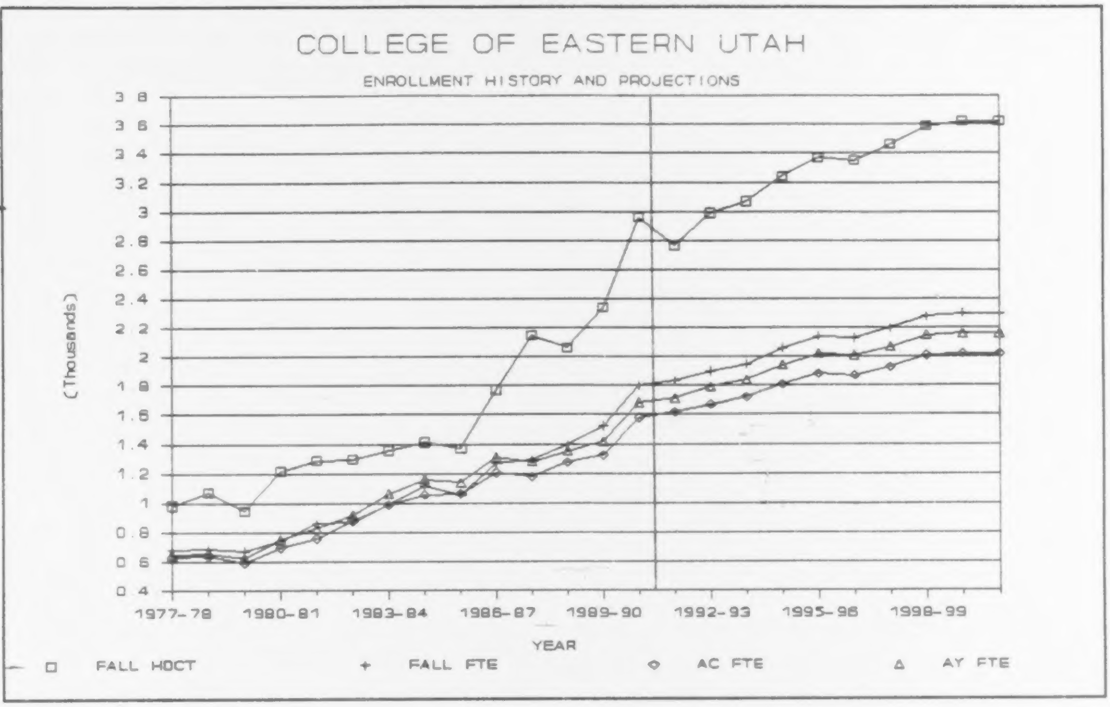
(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1991-92 Summer and Fall Quarter enrollment data.

* Projections include Budget Related and Self-Supporting Enrollments

FIGURE 8

CUMULATIVE ENROLLMENT LEVELS



ANNUAL GROWTH RATES (FTE)

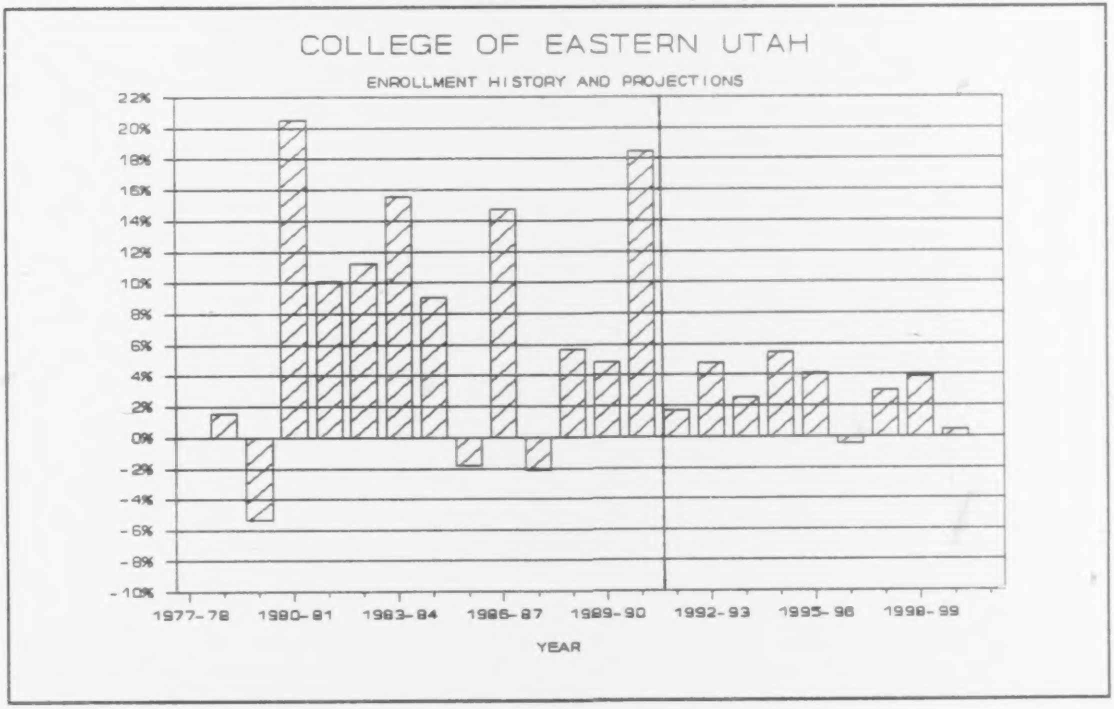


Table 14

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2000-01*

--College of Eastern Utah--
Education and General

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	880	39	919	605	36	641	540	42	582	557	44	601
1978-79	938	31	969	583	29	612	525	33	558	546	34	580
1979-80	803	48	851	575	47	622	512	44	556	530	45	575
1980-81	1,059	44	1,103	631	50	681	586	43	629	610	44	654
1981-82	1,099	35	1,134	727	39	766	633	33	666	682	34	716
1982-83	1,061	46	1,107	715	45	760	696	35	731	719	36	755
1983-84	1,011	63	1,074	734	69	803	733	44	777	784	45	829
1984-85	1,060	53	1,113	848	54	902	790	40	830	866	41	907
1985-86	1,079	53	1,132	817	54	871	804	44	848	861	44	905
1986-87	1,320	83	1,403	897	82	979	890	48	939	952	49	1,001
1987-88	1,807	68	1,875	1,040	65	1,105	917	43	960	982	44	1,026
1988-89	1,624	77	1,701	1,111	38	1,149	1,008	27	1,035	1,052	29	1,081
1989-90	1,932	37	1,969	1,233	31	1,264	1,052	31	1,082	1,110	34	1,144
1990-91	2,201	108	2,309	1,344	65	1,409	1,196	54	1,250	1,266	63	1,328
1991-92												
Projected (a):	2,300	110	2,410	1,450	70	1,520	1,280	60	1,340	1,350	70	1,420
Actual:	2,147	63	2,210	1,412	60	1,472						
Revised Estimate (b):							1,242	52	1,294	1,297	57	1,354
PROJECTED												
1992-93	2,340	90	2,430	1,480	60	1,540	1,300	50	1,350	1,374	60	1,434
1993-94	2,420	90	2,510	1,530	60	1,590	1,350	50	1,400	1,420	60	1,480
1994-95	2,590	90	2,680	1,640	60	1,700	1,440	50	1,490	1,520	60	1,580
1995-96	2,720	90	2,810	1,720	60	1,780	1,510	50	1,560	1,600	60	1,660
1996-97	2,700	90	2,790	1,710	60	1,770	1,500	50	1,550	1,590	60	1,650
1997-98	2,810	90	2,900	1,780	60	1,840	1,560	50	1,610	1,650	60	1,710
1998-99	2,940	90	3,030	1,860	60	1,920	1,640	50	1,690	1,730	60	1,790
1999-00	2,970	90	3,060	1,880	60	1,940	1,650	50	1,700	1,740	60	1,800
2000-01	2,970	90	3,060	1,880	60	1,940	1,650	50	1,700	1,740	60	1,800

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1991-92 Summer and Fall Quarter enrollment data.

* Projections include Budget Related and Self-Supporting Enrollments

Table 15
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2000-01*

--College of Eastern Utah--
San Juan Center

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	66	0	66	39	0	39	49	0	49	49	0	49
1978-79	106	0	106	75	0	75	81	0	81	80	0	80
1979-80	99	0	99	54	0	54	36	0	36	50	0	50
1980-81	115	0	115	69	0	69	68	0	68	99	0	99
1981-82	156	0	156	97	0	97	95	0	95	113	0	113
1982-83	191	0	191	114	0	114	150	0	150	167	0	167
1983-84	283	2	285	192	1	193	210	0	211	236	0	236
1984-85	299	0	299	219	0	219	228	0	228	255	0	255
1985-86	239	0	239	188	0	188	217	0	217	236	0	236
1986-87	368	0	368	289	0	289	268	0	268	308	0	308
1987-88	272	0	272	191	0	191	221	0	221	255	0	255
1988-89	362	0	362	246	0	246	241	0	241	273	0	273
1989-90	372	0	372	261	0	261	243	0	243	276	0	276
1990-91	650	1	651	390	1	391	330	1	331	354	1	355
1991-92												
Projected (a):	690	0	690	410	0	410	350	0	350	380	0	380
Actual:	556	0	556	361	0	361						
Revised Estimate (b):							324	0	324	358	0	358
PROJECTED												
1992-93	560	0	560	360	0	360	320	0	320	360	0	360
1993-94	560	0	560	360	0	360	320	0	320	360	0	360
1994-95	560	0	560	360	0	360	320	0	320	360	0	360
1995-96	560	0	560	360	0	360	320	0	320	360	0	360
1996-97	560	0	560	360	0	360	320	0	320	360	0	360
1997-98	560	0	560	360	0	360	320	0	320	360	0	360
1998-99	560	0	560	360	0	360	320	0	320	360	0	360
1999-00	560	0	560	360	0	360	320	0	320	360	0	360
2000-01	560	0	560	360	0	360	320	0	320	360	0	360

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1991-92 Summer and Fall Quarter enrollment data.

* Projections include Budget Related and Self-Supporting Enrollments

Table 16
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2000-01*

--Utah Valley Community College--

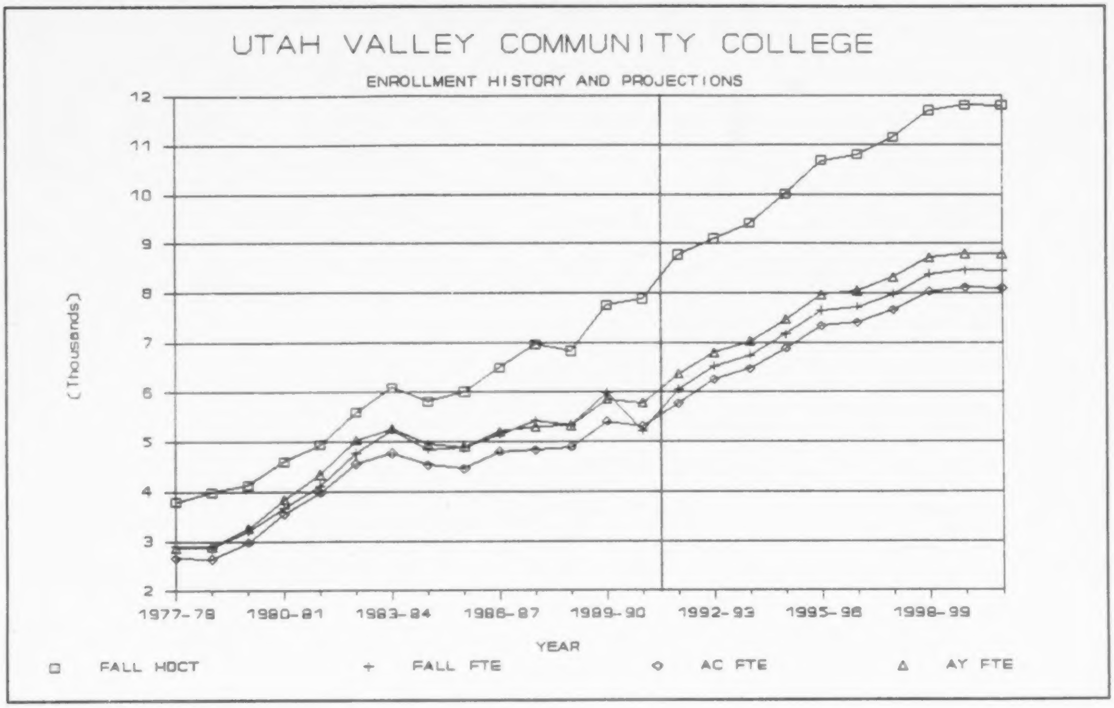
	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	3,398	395	3,793	2,462	434	2,896	2,244	416	2,660	2,413	450	2,863
1978-79	3,473	517	3,990	2,333	536	2,869	2,150	493	2,643	2,354	543	2,897
1979-80	3,520	610	4,130	2,557	655	3,212	2,403	570	2,973	2,614	636	3,250
1980-81	3,984	618	4,602	3,037	641	3,678	3,000	549	3,549	3,238	602	3,840
1981-82	4,324	617	4,941	3,537	589	4,126	3,461	518	3,979	3,778	571	4,349
1982-83	4,966	627	5,593	4,134	634	4,768	3,994	566	4,560	4,402	633	5,035
1983-84	5,473	620	6,093	4,611	629	5,240	4,228	539	4,767	4,662	610	5,272
1984-85	5,184	634	5,818	4,263	578	4,841	4,018	518	4,536	4,377	570	4,947
1985-86	5,365	648	6,013	4,314	572	4,886	3,998	465	4,463	4,367	532	4,899
1986-87	5,882	610	6,492	4,612	536	5,148	4,369	433	4,802	4,704	502	5,206
1987-88	6,331	637	6,968	4,907	513	5,420	4,445	390	4,835	4,826	476	5,302
1988-89	6,309	524	6,833	4,877	442	5,319	4,545	351	4,896	4,911	418	5,329
1989-90	7,118	640	7,758	5,446	541	5,987	4,968	438	5,406	5,347	507	5,854
1990-91	7,132	754	7,886	4,644	581	5,225	4,692	620	5,312	5,093	695	5,787
1991-92												
Projected (a):	7,610	750	8,360	5,400	610	6,010	5,190	560	5,750	5,610	640	6,250
Actual:	7,988	789	8,777	5,430	637	6,067						
Revised Estimate (b):							5,193	576	5,769	5,683	686	6,369
PROJECTED												
1992-93	8,320	780	9,100	5,900	630	6,530	5,670	590	6,260	6,130	670	6,800
1993-94	8,630	780	9,410	6,120	630	6,750	5,880	590	6,470	6,360	670	7,030
1994-95	9,230	780	10,010	6,550	630	7,180	6,290	590	6,880	6,800	670	7,470
1995-96	9,900	780	10,680	7,020	630	7,650	6,750	590	7,340	7,300	670	7,970
1996-97	10,010	780	10,790	7,100	630	7,730	6,820	590	7,410	7,380	670	8,050
1997-98	10,380	780	11,160	7,360	630	7,990	7,080	590	7,670	7,650	670	8,320
1998-99	10,920	780	11,700	7,750	630	8,380	7,440	590	8,030	8,050	670	8,720
1999-00	11,030	780	11,810	7,830	630	8,460	7,520	590	8,110	8,130	670	8,800
2000-01	11,020	780	11,800	7,820	630	8,450	7,510	590	8,100	8,120	670	8,790

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1991-92 Summer and Fall Quarter enrollment data.

* Projections include Budget related and Self-Supporting Enrollments.

FIGURE 9

CUMULATIVE ENROLLMENT LEVELS



ANNUAL GROWTH RATES (FTE)

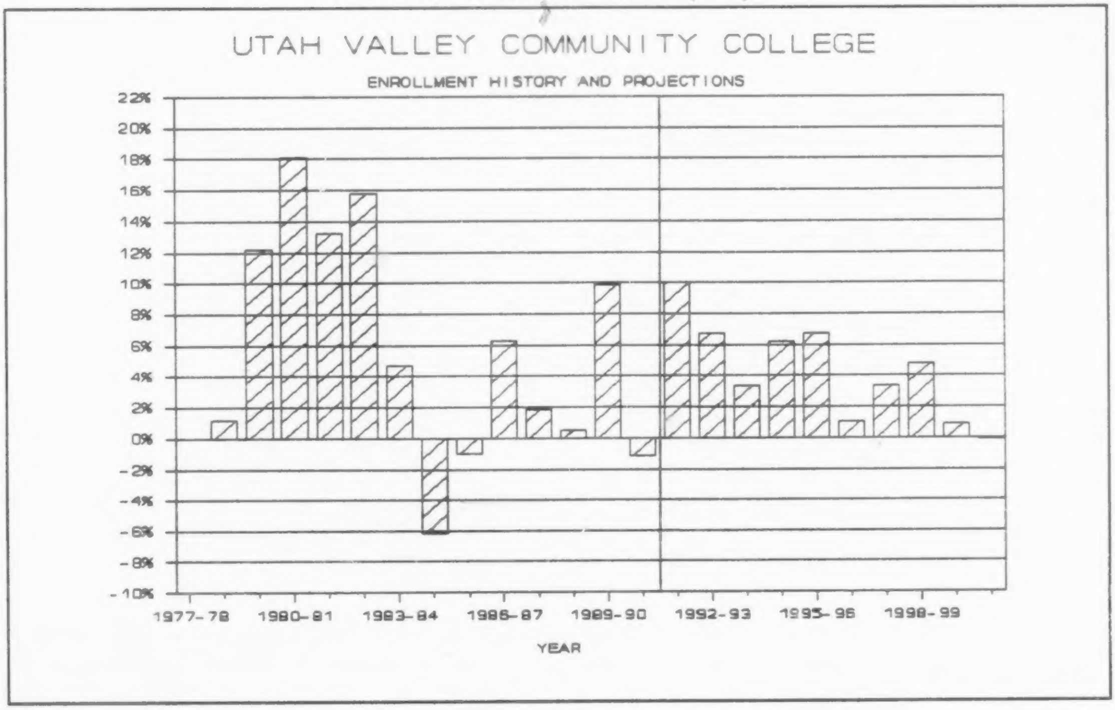


Table 17
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2000-01*

Salt Lake Community College
Total Institution

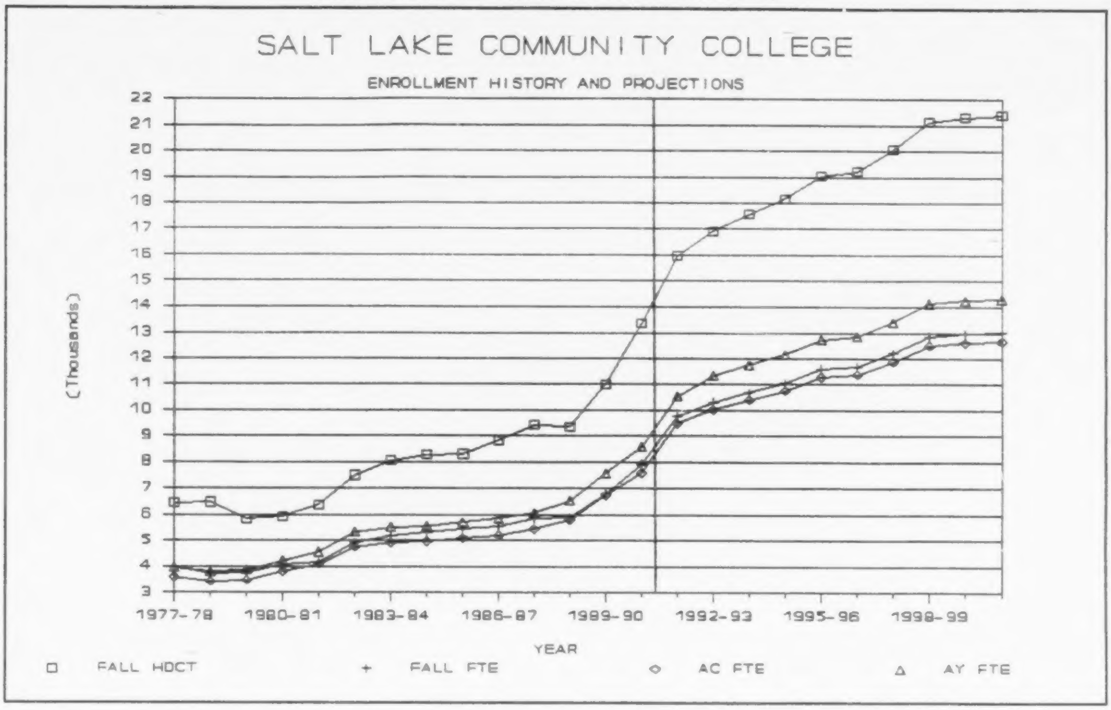
	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	6,331	132	6,463	3,843	136	3,979	3,478	121	3,599	3,837	137	3,974
1978-79	6,359	128	6,487	3,584	133	3,717	3,299	137	3,436	3,670	144	3,814
1979-80	5,722	126	5,848	3,638	139	3,777	3,336	136	3,472	3,721	149	3,870
1980-81	5,853	84	5,937	3,984	91	4,075	3,727	93	3,820	4,118	119	4,237
1981-82	6,313	70	6,383	4,088	73	4,161	4,033	66	4,099	4,507	66	4,573
1982-83	7,445	63	7,508	4,853	60	4,913	4,704	54	4,758	5,273	68	5,341
1983-84	7,998	62	8,060	5,127	49	5,176	4,884	38	4,922	5,474	48	5,522
1984-85	8,242	47	8,289	5,280	37	5,317	4,943	33	4,976	5,520	43	5,563
1985-86	8,243	64	8,307	5,402	53	5,455	5,058	46	5,104	5,666	54	5,720
1986-87	8,756	59	8,815	5,511	43	5,554	5,168	43	5,211	5,788	57	5,845
1987-88	9,389	47	9,436	5,808	40	5,848	5,410	35	5,445	6,027	46	6,073
1988-89	9,294	73	9,367	5,840	53	5,893	5,764	49	5,813	6,471	59	6,530
1989-90	10,900	103	11,003	6,733	86	6,819	6,648	90	6,737	7,480	104	7,584
1990-91	13,028	316	13,344	7,745	173	7,918	7,398	181	7,579	8,381	215	8,596
1991-92												
Projected (a):	14,160	320	14,480	8,610	220	8,830	8,360	220	8,580	9,440	260	9,700
Actual:	15,639	333	15,972	9,533	234	9,767						
Revised Estimate (b):							9,257	240	9,497	10,246	295	10,541
PROJECTED												
1992-93	16,600	330	16,930	10,090	220	10,310	9,800	230	10,030	11,066	270	11,336
1993-94	17,240	330	17,570	10,480	220	10,700	10,180	230	10,410	11,490	270	11,760
1994-95	17,840	330	18,170	10,840	220	11,060	10,540	230	10,770	11,890	270	12,160
1995-96	18,710	330	19,040	11,370	220	11,590	11,050	230	11,280	12,470	270	12,740
1996-97	18,890	330	19,220	11,480	220	11,700	11,160	230	11,390	12,590	270	12,860
1997-98	19,730	330	20,060	11,990	220	12,210	11,650	230	11,880	13,150	270	13,420
1998-99	20,800	330	21,130	12,640	220	12,860	12,280	230	12,510	13,860	270	14,130
1999-00	20,980	330	21,310	12,750	220	12,970	12,390	230	12,620	13,980	270	14,250
2000-01	21,060	330	21,390	12,800	220	13,020	12,440	230	12,670	14,040	270	14,310

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1991-92 Summer and Fall Quarter enrollment data.

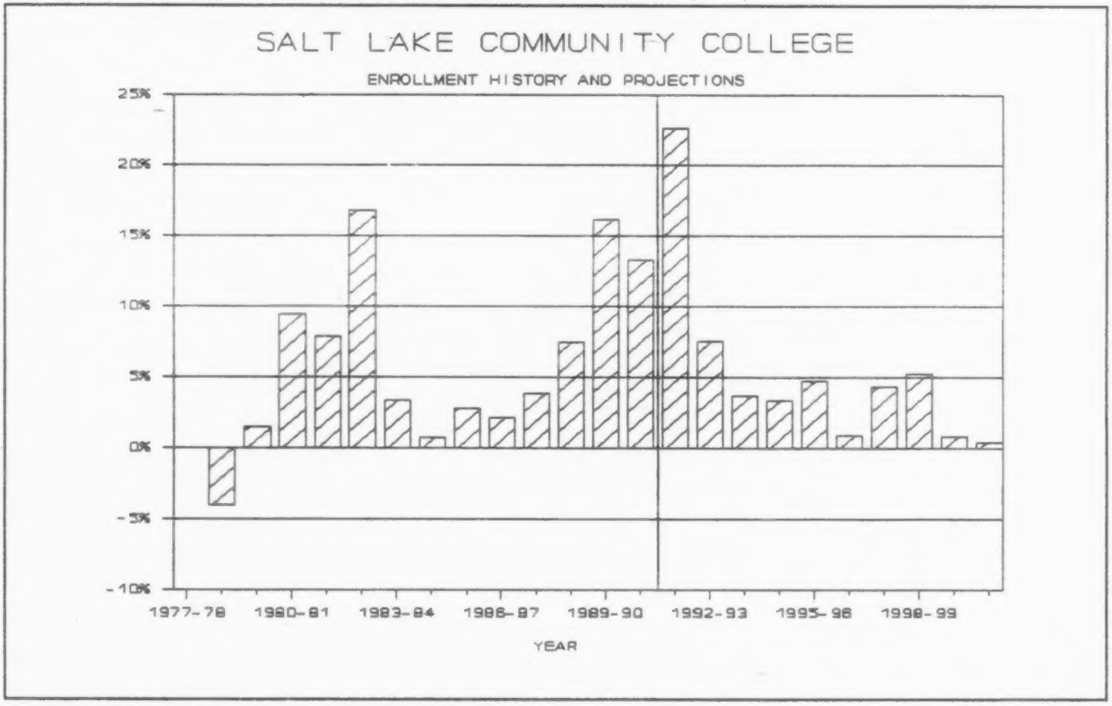
* Projections include Budget Related and Self-Supporting Enrollments.

FIGURE 10

CUMULATIVE ENROLLMENT LEVELS



ANNUAL GROWTH RATES (FTE)



SKILLS CENTER

In 1990-91 the Skills Center, previously funded through Public Education, was transferred to Salt Lake Community College. To date, activity at the Skills Center has not been incorporated into the USHE enrollment reporting and projection process. Total Skills Center activity for the past three years is shown below.

	October 1989	October 1990	October 1991
Total Students Served	835	377[1]	382
New Enrollments	109	148	145
Total Membership Hours	34,339	31,780	30,712

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[1] Total Students Served decreased in October 1990 because of federal funding cuts.

BUDGET RELATED AND SELF SUPPORTING ENROLLMENT DETAIL STUDY
FALL 1990 TO FALL 1991

Methodology

In order to acquire additional information and insight into the large enrollment increase experienced by USHE schools this Fall, the following study was devised. The study analyzes enrollments by level, by age, by gender, by enrollment status, by residency, by class standing and by credit-hour load and includes both budget related and self supporting enrollments.

Figures 1 through 9 are based on the change in enrollment from Fall 1990 to Fall 1991. Figures 1A through 9A show the composition of the total Fall 1991 enrollment. The attached tables show actuals for both Fall 1990 and Fall 1991 as well as the change between the two periods.

Findings

Figure 1 shows that undergraduate studies made up 86 percent of the enrollment growth in FTE and 91 percent of the growth in headcount. Total academic-general (undergraduate and graduate) amounted to 88 percent of the FTE growth and 91 percent of headcount growth; a decrease of 63 occurred in graduate headcount. The change in vocational-technical enrollments was 18 percent in FTE and 21 percent in headcount.

Figure 2 reveals that 64 percent of the change in enrollment occurred in the "traditional" student group, those age 18 to 24. Age groups 25 and over, the "non-traditional" students, accounted for 21 percent of the change.

Male enrollment increased more rapidly than female enrollment, as shown in Figure 3. Males made up 52 percent of the change in enrollment from Fall 1989 to Fall 1990.

Figure 4 shows the change in the enrollment status of students. The 4-year schools experienced 74 percent of their enrollment increase in full-time students while the 2-year schools realized a 49 percent increase in the same group.

As shown in Figure 5, residents made up 93 percent of the change in FTE enrollment and 95 percent of the change in headcount enrollment. Figure 6 shows that the majority of the change in enrollments occurred in lower division for residents and in upper division for nonresidents.

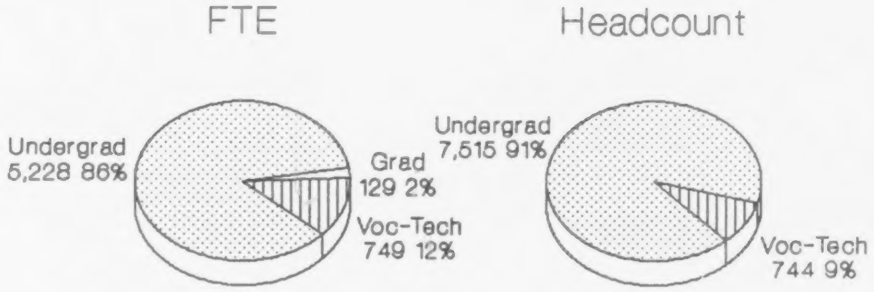
Figure 7 is derived by combining Figures 5 and 6. This graph shows that the change in enrollment was largely realized in lower division courses.

Figure 8 shows that within Utah, 75 percent of enrollment growth came from northern Utah counties and 20 percent from southern Utah counties. Students from other states made up 3 percent of the change and foreign students comprised 2 percent of the change.

Figure 9 represents the change in enrollment by credit-hour load status. The biggest single enrollment change occurred in those taking 12-15 credits, 44 percent. Those taking only a partial load of 2-11 credits made up 30 percent of the change, and those taking 16 or more credits made up 17 percent of the change.

Figure 1

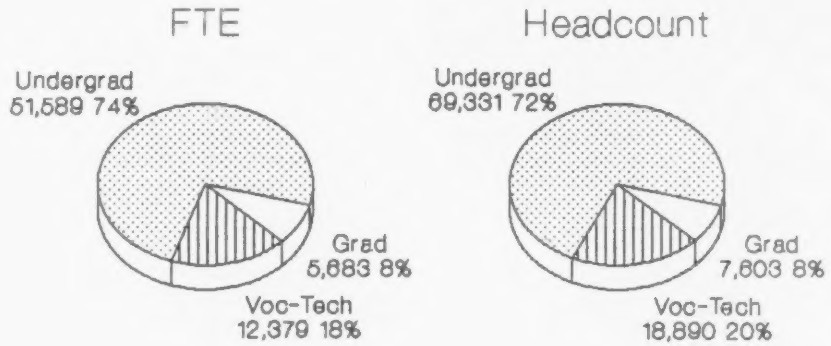
USHE CHANGES BY ACAD-GEN & VOC-TECH
Fall 1990 to Fall 1991



(Tables 1 & 7)
63 headcount decrease in grad enrollment

Figure 1A

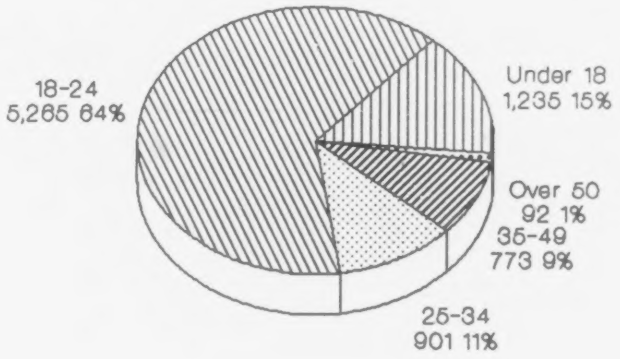
USHE TOTALS BY ACAD-GEN & VOC-TECH
Fall 1991



(Tables 1 & 7)

Figure 2

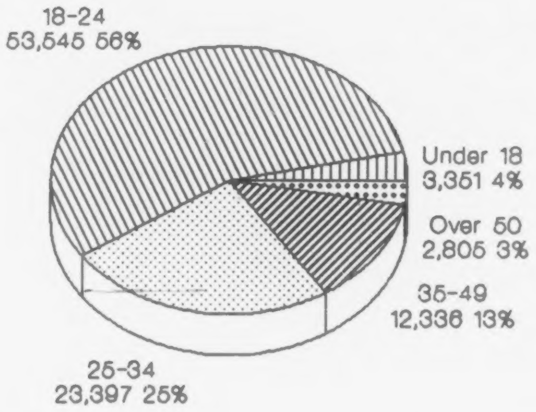
USHE HC CHANGE BY AGE GROUP
Fall 1990 to Fall 1991



(Table 2)

Figure 2A

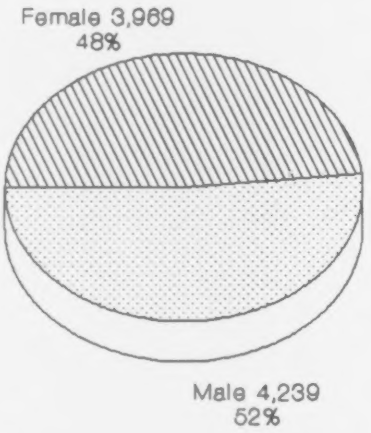
USHE HEADCOUNT TOTAL BY AGE GROUP
Fall 1991



(Table 2)

Figure 3

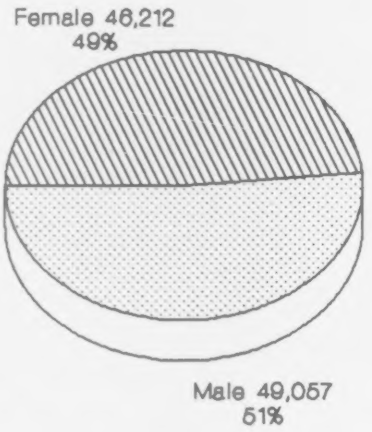
USHE HEADCOUNT CHANGE BY GENDER
Fall 1990 to Fall 1991



(Table 2)

Figure 3A

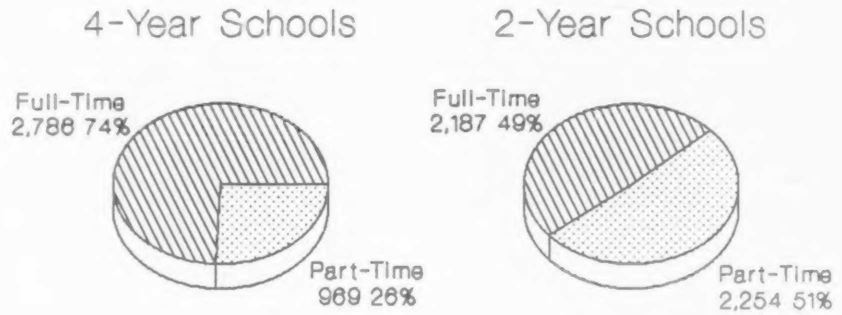
USHE HEADCOUNT TOTAL BY GENDER
Fall 1991



(Table 2)

Figure 4

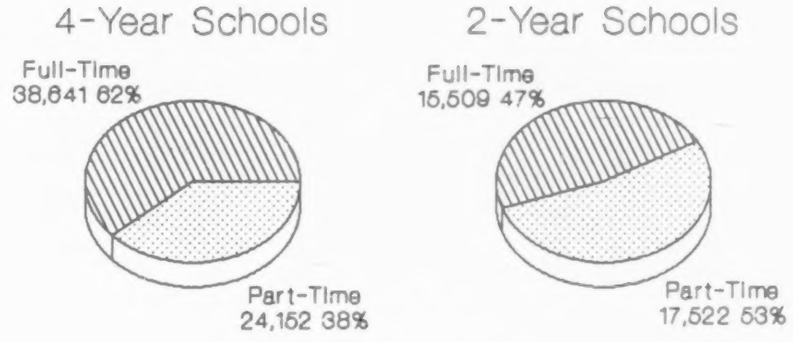
USHE HC CHANGE BY ENROLLMENT STATUS
Fall 1990 to Fall 1991



(Table 3)
4-year part-time decreased by 66 at SUU
2-year part-time decreased by 349 at CEU

Figure 4A

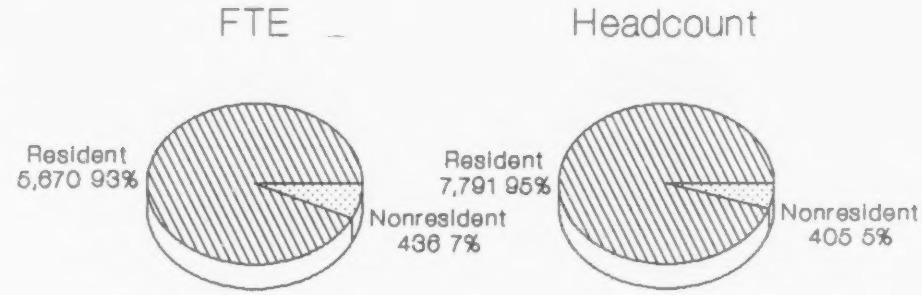
USHE HC TOTAL BY ENROLLMENT STATUS
Fall 1991



(Table 3)

Figure 5

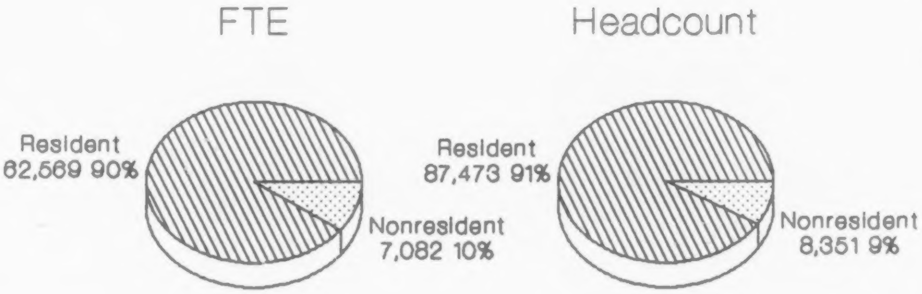
USHE CHANGES BY RESIDENT & NONRESIDENT
Fall 1990 to Fall 1991



(Tables 4 & 5)

Figure 5A

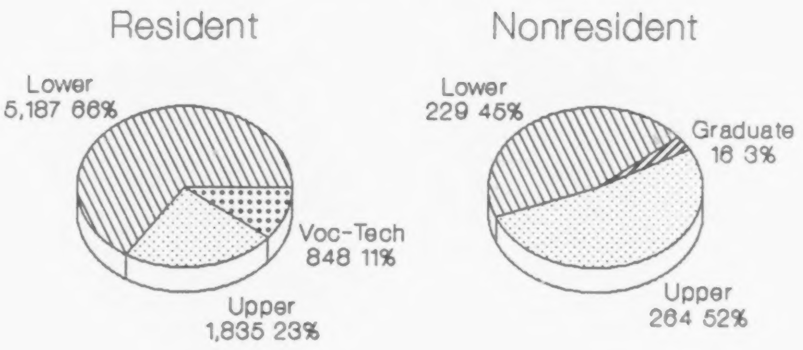
USHE TOTALS BY RESIDENT & NONRESIDENT
Fall 1991



(Tables 4 & 5)

Figure 6

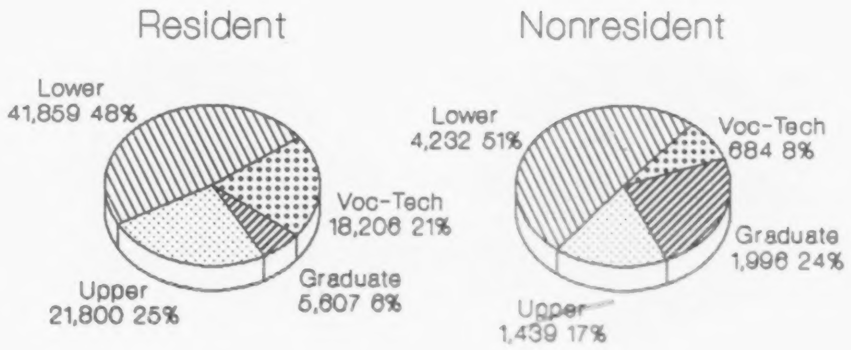
HC CHANGE BY CLASS STANDING BY RESIDENCY
Fall 1990 to Fall 1991



(Table 4)
80 decrease in resident graduate.
104 decrease in nonresident vocational.

Figure 6A

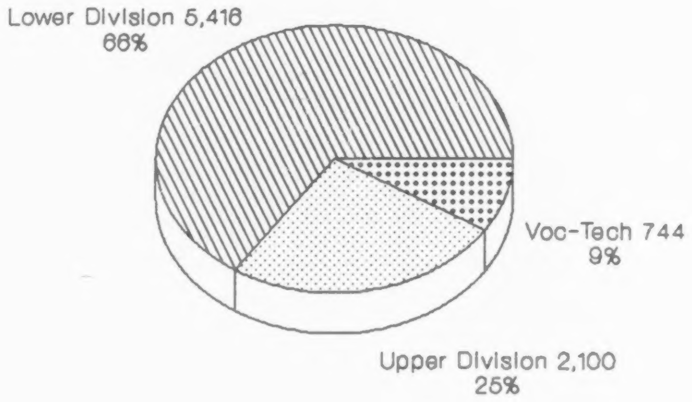
HC TOTAL BY CLASS STANDING BY RESIDENCY
Fall 1991



(Table 4)

Figure 7

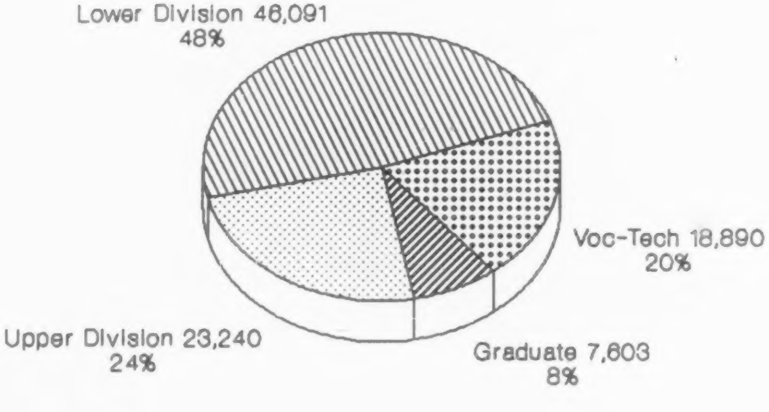
USHE HEADCOUNT CHANGE BY CLASS STANDING
Fall 1990 to Fall 1991



(Table 4)
64 decrease in grad enrollment

Figure 7A

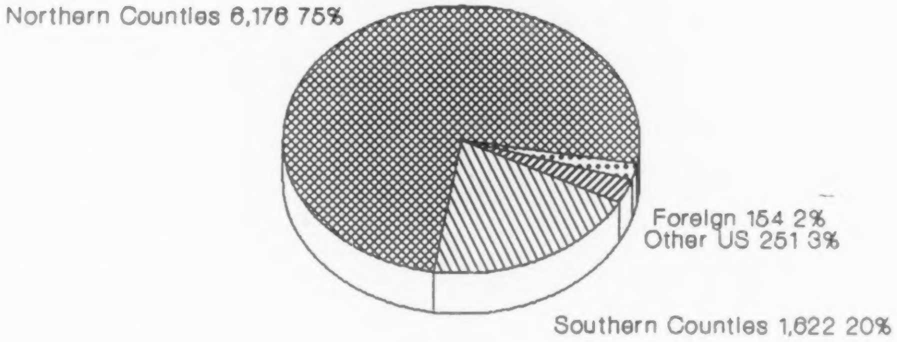
USHE HEADCOUNT TOTAL BY CLASS STANDING
Fall 1991



(Table 4)

Figure 8

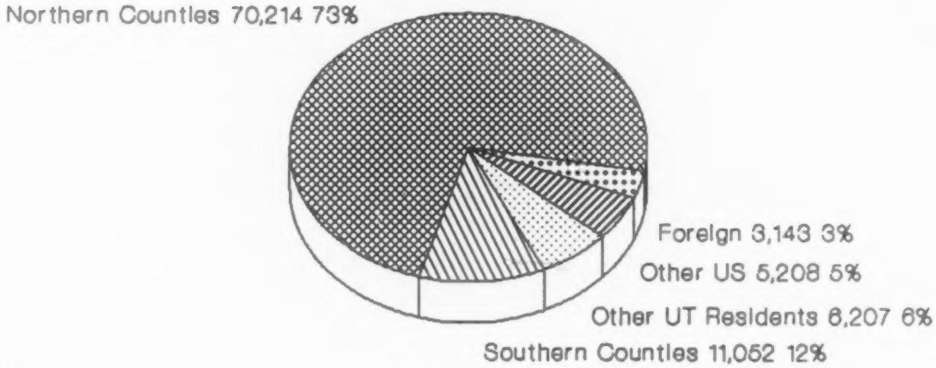
USHE HEADCOUNT CHANGE BY AREA
Fall 1990 to Fall 1991



(Table 6)
Other includes undeter, military, job corps, Native American & UofU off-campus

Figure 8A

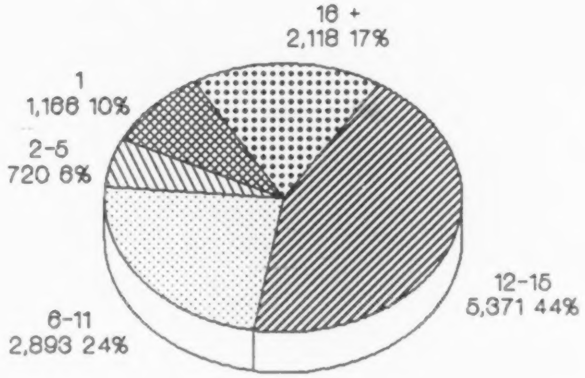
USHE HEADCOUNT TOTAL BY AREA
Fall 1991



(Table 6)
Other includes undetermined, military, job corps. For UofU includes off-campus

Figure 9

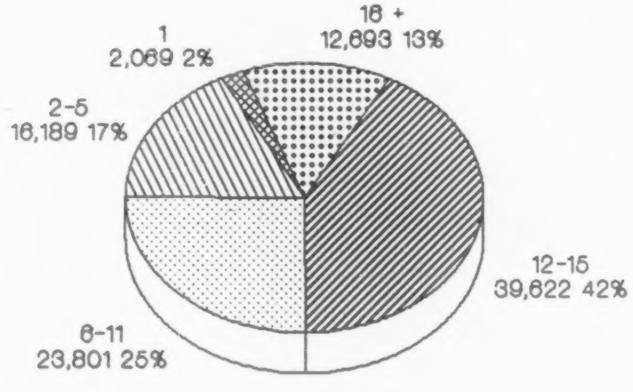
HEADCOUNT CHANGE BY CREDIT-HOUR LOAD
Fall 1990 to Fall 1991



(Table 8)

Figure 9A

HEADCOUNT TOTAL BY CREDIT-HOUR LOAD
Fall 1991



(Table 8)

TABLE 1
UTAH SYSTEM OF HIGHER EDUCATION
14-year History of Academic-General and Voc-Tech Fall Quarter FTE's

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86*	1986-87*	1987-88*	1988-89*	1989-90*	1990-91*	1991-92*	91 Chg 90	91 % Chg 90
University of Utah																
a. Undergraduate	13,851	14,218	14,734	15,220	15,494	15,693	15,782	15,688	15,458	15,463	15,101	15,332	16,170	16,719	549	3.40%
b. Graduate	4,223	4,045	3,985	3,745	3,802	3,897	3,723	3,723	3,671	3,723	3,705	3,669	3,742	3,856	114	3.05%
c. Voc.-Technical	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
d. Subtotal	18,074	18,263	18,719	18,965	19,296	19,590	19,505	19,411	19,129	19,186	18,806	19,001	19,912	20,575	663	3.33%
Utah State University																
a. Undergraduate	7,757	7,966	8,413	8,505	8,514	8,784	8,540	8,325	8,342	8,218	8,329	8,822	9,687	10,859	1,172	12.10%
b. Graduate	1,031	1,041	1,178	1,124	1,273	1,625	1,433	1,268	1,298	1,451	1,640	1,623	1,706	1,726	20	1.17%
c. Voc.-Technical	267	239	272	279	270	263	181	152	160	144	116	116	120	147	27	22.50%
d. Subtotal	9,055	9,246	9,863	9,908	10,057	10,672	10,154	9,745	9,800	9,813	10,085	10,561	11,513	12,732	1,219	10.59%
Weber State University																
a. Undergraduate	6,026	6,267	6,893	6,486	5,872	5,929	5,785	5,926	6,018	6,508	6,871	7,297	7,560	8,249	689	9.11%
b. Graduate	35	48	42	47	59	43	47	40	90	69	101	81	86	82	(4)	-4.65%
c. Voc.-Technical	1,174	1,505	1,422	1,910	2,635	2,597	2,455	2,332	2,445	2,270	2,105	2,191	2,381	2,235	(146)	-6.13%
d. Subtotal	7,235	7,820	8,357	8,443	8,566	8,569	8,287	8,298	8,553	8,847	9,077	9,569	10,027	10,566	539	5.38%
Southern Utah University																
a. Undergraduate	1,567	1,647	1,796	1,696	1,939	2,000	2,111	2,118	2,136	2,216	2,553	2,665	2,943	3,294	351	11.93%
b. Graduate	--	--	--	--	--	--	--	1	2	11	8	15	20	19	(1)	-5.00%
c. Voc.-Technical	155	187	148	200	228	296	327	229	433	458	210	213	231	202	(29)	-12.55%
d. Subtotal	1,722	1,834	1,944	1,896	2,167	2,296	2,438	2,348	2,571	2,685	2,771	2,893	3,194	3,515	321	10.05%
Snow College																
a. Undergraduate	867	1,003	1,032	862	806	874	834	794	987	967	1,172	1,247	1,433	1,906	473	33.01%
b. Voc.-Technical	106	100	163	347	337	342	394	400	353	347	249	374	365	292	(73)	-20.00%
c. Subtotal	973	1,103	1,195	1,209	1,143	1,216	1,228	1,194	1,340	1,313	1,421	1,621	1,798	2,198	400	22.25%
Dixie College																
a. Undergraduate	859	875	1,047	964	770	751	874	876	1,043	1,155	1,265	1,365	1,511	1,735	224	14.82%
b. Voc.-Technical	333	300	410	556	864	831	710	861	950	733	608	686	647	663	16	2.47%
c. Subtotal	1,192	1,175	1,457	1,521	1,634	1,582	1,584	1,737	1,993	1,889	1,873	2,051	2,158	2,398	240	11.12%
College of Eastern Utah																
a. Undergraduate	422	495	405	413	408	562	602	567	728	762	837	856	1,039	1,163	124	11.93%
b. Voc.-Technical	265	181	345	450	466	434	519	492	540	534	554	669	761	670	(91)	-11.96%
c. Subtotal	687	676	750	863	874	996	1,121	1,059	1,268	1,296	1,391	1,525	1,800	1,833	33	1.83%
Ut. Valley Comm. College																
a. Undergraduate	256	529	589	759	1,045	1,304	1,393	1,545	1,828	2,263	2,408	2,985	3,010	3,732	722	23.99%
b. Voc.-Technical	2,613	2,683	3,089	3,367	3,723	3,937	3,448	3,341	3,321	3,157	2,910	3,002	2,215	2,335	120	5.42%
c. Subtotal	2,869	3,212	3,678	4,126	4,768	5,241	4,841	4,886	5,148	5,420	5,318	5,987	5,225	6,067	842	16.11%
Salt Lake Comm. College																
a. Undergraduate	140	66	436	390	520	450	561	707	876	1,472	1,914	2,457	3,008	3,932	924	30.72%
b. Voc.-Technical	3,577	3,711	3,639	3,771	4,392	4,726	4,756	4,748	4,678	4,376	3,979	4,362	4,910	5,835	925	18.84%
c. Subtotal	3,717	3,777	4,075	4,161	4,912	5,176	5,317	5,455	5,554	5,848	5,893	6,819	7,918	9,767	1,849	23.35%
Systemwide																
a. Undergraduate	31,745	33,066	35,345	35,296	35,368	36,347	36,482	36,546	37,415	39,024	40,450	43,026	46,361	51,589	5,228	11.28%
b. Graduate	5,289	5,134	5,205	4,916	5,134	5,565	5,203	5,032	5,061	5,254	5,454	5,388	5,554	5,683	129	2.32%
c. Voc.-Technical	8,490	8,906	9,488	10,880	12,916	13,426	12,790	12,555	12,880	12,019	10,731	11,613	11,630	12,379	749	6.44%
d. Total	45,524	47,106	50,038	51,092	53,418	55,338	54,475	54,133	55,356	56,297	56,635	60,027	63,545	69,651	6,106	9.61%

* U of U includes School of Medicine Non-MD.

TABLE 2 (Page 1)
UTAH SYSTEM OF HIGHER EDUCATION
Headcount By Age and Gender: Fall 1991 Compared to Fall 1990

	Fall 1990											Fall 1991										
Institution	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Unknown	Total	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Unknown	Total
U OF U																						
Male	66	1,699	2,046	3,765	3,522	1,368	1,277	86	74	12	13,915	159	1,642	1,983	4,170	3,614	1,481	1,287	94	99	15	14,544
Female	49	1,881	2,197	2,153	1,686	989	1,746	218	70	15	11,004	180	1,874	2,302	2,254	1,778	997	1,857	240	80	39	11,601
Unknown	15	25	12	41	66	31	32	5	3	276	506	20	32	11	33	63	29	34	5	5	260	492
Total	130	3,605	4,255	5,959	5,274	2,388	3,055	309	147	303	25,425	359	3,548	4,296	6,457	5,455	2,507	3,178	339	184	314	26,637
USU																						
Male	194	1,162	1,058	2,095	1,772	773	812	96	31	0	7,993	225	1,285	1,131	2,358	1,818	777	838	67	36	0	8,535
Female	278	1,897	1,524	1,008	789	550	1,278	207	48	0	7,579	249	2,100	1,818	1,166	748	549	1,136	189	41	0	7,996
Total	472	3,059	2,582	3,103	2,561	1,323	2,090	303	79	0	15,572	474	3,385	2,949	3,524	2,566	1,326	1,974	256	77	0	16,531
WSU																						
Male	97	972	867	1,667	1,506	740	766	91	8	45	6,759	176	984	1,127	1,798	1,446	774	902	104	114	1	7,426
Female	165	1,524	1,308	1,037	910	758	1,349	149	8	71	7,278	258	1,691	1,447	1,085	924	780	1,443	155	105	8	7,896
Unknown	0	0	0	0	0	0	0	0	0	1	1	0	0	1	0	2	0	1	0	6	0	10
Total	262	2,495	2,175	2,704	2,416	1,498	2,115	240	16	117	14,038	434	2,675	2,575	2,882	2,372	1,554	2,346	259	225	9	15,332
SUU																						
Male	8	289	292	484	289	69	109	21	202	5	1,768	11	373	295	539	287	62	120	12	193	2	1,894
Female	5	576	474	298	119	126	286	64	281	6	2,235	14	674	503	335	125	117	303	47	275	6	2,399
Total	13	865	766	782	408	195	395	85	483	11	4,003	25	1,047	798	874	412	179	423	59	468	8	4,293
SNOW																						
Male	9	378	172	128	30	14	25	2	1	0	759	142	482	189	169	42	29	43	5	0	0	1,101
Female	17	632	206	38	41	52	115	11	1	0	1,113	212	711	202	55	48	56	153	13	2	0	1,452
Total	26	1,010	378	166	71	66	140	13	2	0	1,872	354	1,193	391	224	90	85	196	18	2	0	2,553
DIXIE																						
Male	127	480	212	230	89	43	51	4	7	7	1,250	122	516	250	261	97	54	76	17	26	4	1,423
Female	81	657	193	57	52	65	123	26	14	10	1,278	58	663	240	100	79	87	210	52	45	6	1,540
Total	208	1,137	405	287	141	108	174	30	21	17	2,528	180	1,179	490	361	176	141	286	69	71	10	2,963
CEU																						
Male	247	287	127	100	121	154	262	50	16	1	1,365	283	321	142	107	79	108	215	34	16	2	1,307
Female	378	340	133	69	145	144	268	53	16	3	1,549	388	362	126	76	100	114	194	25	42	1	1,428
Unknown	0	2	2	0	2	1	1	0	38	0	46	2	4	1	1	2	1	1	2	9	8	31
Total	625	629	262	169	268	299	531	103	70	4	2,960	673	687	269	184	181	223	410	61	67	11	2,766
UVCC																						
Male	131	808	580	1,331	753	295	270	34	15	1	4,218	165	868	689	1,522	832	331	303	37	15	2	4,764
Female	85	1,245	795	463	365	259	404	40	5	2	3,663	99	1,271	929	563	393	298	411	41	5	2	4,012
Unknown	0	0	0	0	2	0	0	0	3	0	5	0	0	0	0	0	0	0	0	1	0	1
Total	216	2,053	1,375	1,794	1,120	554	674	74	23	3	7,886	264	2,139	1,618	2,085	1,225	629	714	78	21	4	8,777
SLCC																						
Male	66	852	1,018	1,444	1,257	828	977	113	233	3	6,791	280	1,079	1,202	1,747	1,429	890	1,155	142	125	14	8,063
Female	98	1,131	1,047	769	917	801	1,411	170	198	2	6,544	307	1,435	1,282	966	1,021	935	1,649	208	75	10	7,888
Unknown	0	3	1	0	3	0	1	0	1	0	9	1	0	1	3	0	1	4	0	0	11	21
Total	164	1,986	2,066	2,213	2,177	1,629	2,389	283	432	5	13,344	588	2,514	2,485	2,716	2,450	1,826	2,808	350	200	35	15,972
SYSTEMWIDE																						
Male	945	6,927	6,372	11,244	9,339	4,284	4,549	497	587	74	44,818	1,563	7,550	7,008	12,670	9,644	4,506	4,940	512	624	40	49,057
Female	1,156	9,883	7,877	5,892	5,024	3,744	6,980	938	641	109	42,243	1,765	10,782	8,849	6,599	5,216	3,933	7,356	971	670	72	46,212
Unknown	15	30	15	41	73	32	34	5	45	276	566	23	36	13	37	65	31	39	7	15	279	545
Total	2,116	16,839	14,264	17,177	14,436	8,060	11,563	1,440	1,273	460	87,628	3,351	18,367	15,871	19,307	14,927	8,470	12,336	1,490	1,315	391	95,824

TABLE 2 (Page 2)
UTAH SYSTEM OF HIGHER EDUCATION
Headcount By Age and Gender: Fall 1991 Compared to Fall 1990

	1991 Difference from 1990											1991 % Difference from 1990										
Insti- tution	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un- known	Total	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un- known	Total
U OF U																						
Male	93	(57)	(63)	405	92	113	10	8	25	3	629	140.9%	-3.4%	-3.1%	10.8%	2.6%	8.3%	0.8%	9.3%	33.8%	25.0%	4.5%
Female	131	(7)	105	101	92	8	111	22	10	24	597	267.3%	-0.4%	4.8%	4.7%	5.5%	0.8%	6.4%	10.1%	14.3%	160.0%	5.4%
Unknown	5	7	(1)	(8)	(3)	(2)	2	0	2	(16)	(14)	33.3%	28.0%	-8.3%	-19.5%	-4.5%	-6.5%	6.3%	0.0%	66.7%	-5.8%	-2.8%
Total	229	(57)	41	498	181	119	123	30	37	11	1,212	176.2%	-1.6%	1.0%	8.4%	3.4%	5.0%	4.0%	9.7%	25.2%	3.6%	4.8%
USU																						
Male	31	123	73	263	46	4	26	(29)	5	0	542	15.8%	10.6%	6.9%	12.5%	2.6%	0.6%	3.3%	-30.2%	17.6%	--	6.8%
Female	(29)	203	294	158	(41)	(1)	(142)	(18)	(7)	0	417	-10.3%	10.7%	19.3%	15.6%	-5.2%	-0.2%	-11.1%	-8.6%	-13.8%	--	5.5%
Total	2	326	367	421	5	3	(116)	(47)	(2)	0	959	0.4%	10.7%	14.2%	13.6%	0.2%	0.2%	-5.5%	-15.5%	-2.1%	--	6.2%
WSC																						
Male	79	12	260	131	(60)	34	136	13	106	(44)	667	81.1%	1.3%	30.0%	7.8%	-4.0%	4.6%	17.8%	14.3%	1325.0%	-97.8%	9.9%
Female	93	167	139	48	14	22	94	6	97	(63)	618	56.8%	11.0%	10.6%	4.6%	1.6%	2.9%	7.0%	4.3%	1212.5%	-88.7%	8.5%
Unknown	0	0	1	0	2	0	1	0	6	(1)	9	--	--	--	--	--	--	--	--	--	-100.0%	900.0%
Total	172	180	400	178	(44)	56	231	19	209	(108)	1,294	65.8%	7.2%	18.4%	6.6%	-1.8%	3.7%	10.9%	8.1%	1306.3%	-92.3%	9.2%
SUSC																						
Male	3	84	3	55	(2)	(7)	11	(9)	(9)	(3)	126	37.5%	29.1%	1.0%	11.4%	-0.7%	-10.1%	10.1%	-42.9%	-4.5%	-60.0%	7.1%
Female	9	98	29	37	6	(9)	17	(17)	(6)	0	164	180.0%	17.0%	6.1%	12.4%	5.0%	-7.1%	5.9%	-26.6%	-2.1%	0.0%	7.3%
Total	12	182	32	92	4	(16)	28	(26)	(15)	(3)	290	92.3%	21.0%	4.2%	11.8%	1.0%	-8.2%	7.1%	-30.6%	-3.1%	-27.3%	7.2%
SNOW																						
Male	133	104	17	41	12	15	18	3	(1)	0	342	1477.8%	27.5%	9.9%	32.0%	40.0%	107.1%	72.0%	150.0%	-100.0%	--	45.1%
Female	195	79	(4)	17	7	4	38	2	1	0	339	1147.1%	12.5%	-1.9%	44.7%	17.1%	7.7%	33.0%	18.2%	100.0%	--	30.5%
Total	328	183	13	58	19	19	56	5	0	0	681	1261.5%	18.1%	-3.4%	34.9%	26.8%	28.8%	40.0%	38.5%	0.0%	--	36.4%
DIXIE																						
Male	(5)	36	38	31	8	11	25	13	19	(3)	173	-3.9%	7.5%	17.9%	13.5%	9.0%	25.6%	49.0%	325.0%	271.4%	-42.9%	13.8%
Female	(23)	6	47	43	27	22	87	26	31	(4)	262	-28.4%	0.9%	24.4%	75.4%	51.9%	33.8%	70.7%	100.0%	221.4%	-40.0%	20.5%
Total	(28)	42	85	74	35	33	112	39	50	(7)	435	-13.5%	3.7%	21.0%	25.8%	24.8%	30.6%	64.4%	130.0%	238.1%	-41.2%	17.2%
CEU																						
Male	36	34	15	7	(42)	(46)	(47)	(16)	0	1	(58)	14.6%	11.8%	11.8%	7.0%	-34.7%	-29.9%	-17.9%	-32.0%	0.0%	100.0%	-4.2%
Female	10	22	(7)	7	(45)	(30)	(74)	(28)	26	(2)	(121)	2.6%	6.5%	-5.3%	10.1%	-31.0%	-20.8%	-27.6%	-52.8%	162.5%	-66.7%	-7.8%
Unknown	2	2	(1)	1	0	0	0	2	(29)	8	(15)	--	100.0%	-50.0%	--	0.0%	0.0%	0.0%	--	-76.3%	--	-32.6%
Total	48	58	7	15	(87)	(76)	(121)	(42)	(3)	7	(194)	7.7%	9.2%	2.7%	8.9%	-32.5%	-25.4%	-22.8%	-40.8%	-4.3%	175.0%	-6.6%
UVCC																						
Male	34	60	109	191	79	36	33	3	0	1	546	26.0%	7.4%	18.8%	14.4%	10.5%	12.2%	12.2%	8.8%	0.0%	100.0%	12.9%
Female	14	26	134	100	28	39	7	1	0	0	349	16.5%	2.1%	16.9%	21.6%	7.7%	15.1%	1.7%	2.5%	0.0%	0.0%	9.5%
Unknown	0	0	0	0	(2)	0	0	0	(2)	0	(4)	--	--	--	--	-100.0%	--	--	--	-66.7%	--	-80.0%
Total	48	86	243	291	105	75	40	4	(2)	1	891	22.2%	4.2%	17.7%	16.2%	9.4%	13.5%	5.9%	5.4%	-8.7%	33.3%	11.3%
SLCC																						
Male	214	227	184	303	172	62	178	29	(108)	11	1,272	324.2%	26.6%	18.1%	21.0%	13.7%	7.5%	18.2%	25.7%	-46.4%	366.7%	18.7%
Female	209	304	235	197	104	134	238	38	(123)	8	1,344	213.3%	26.9%	22.4%	25.6%	11.3%	16.7%	16.9%	22.4%	-62.1%	400.0%	20.5%
Unknown	1	(3)	0	3	(3)	1	3	0	(1)	11	12	--	-100.0%	0.0%	--	-100.0%	--	300.0%	--	-100.0%	--	133.3%
Total	424	528	419	503	273	197	419	67	(232)	30	2,628	258.5%	26.6%	20.3%	22.7%	12.5%	12.1%	17.5%	23.7%	-53.7%	600.0%	19.7%
SYSTEMWIDE																						
Male	618	623	636	1,426	305	222	391	15	37	(34)	4,239	65.3%	9.0%	10.0%	12.7%	3.3%	5.2%	8.6%	3.0%	6.4%	-45.9%	9.5%
Female	610	899	972	707	192	189	376	33	29	(37)	3,969	52.8%	9.1%	12.3%	12.0%	3.8%	5.0%	5.4%	3.5%	4.6%	-33.9%	9.4%
Unknown	8	6	(2)	(4)	(8)	(1)	5	2	(30)	3	(21)	53.3%	20.0%	-13.3%	-9.8%	-11.0%	-3.1%	14.7%	40.0%	-66.7%	1.1%	-3.7%
Total	1,235	1,528	1,607	2,130	491	410	773	50	42	(69)	8,196	58.4%	9.1%	11.3%	12.4%	3.4%	5.1%	6.7%	3.4%	3.3%	-15.0%	9.4%

TABLE 3
UTAH SYSTEM OF HIGHER EDUCATION
Headcount of Full-Time and Part-Time Students By Class Standing *
Fall 1991 Compared to Fall 1990

	Fall 1990				Fall 1991				1991 Diff From 1990			1991 % Diff From 1990		
Institution	Full Time	Part Time	Total	PT as % Of Total	Full Time	Part Time	Total	PT as % Of Total	Full Time	Part Time	Total	Full Time	Part Time	Total
U OF U														
Lower Division	6,798	3,782	10,580	35.75%	6,745	4,099	10,844	37.80%	(53)	317	264	-0.78%	8.38%	2.50%
Upper	6,595	3,834	10,429	36.76%	7,033	4,163	11,196	37.18%	438	329	767	6.64%	8.58%	7.35%
Beg. Grad	1,435	1,209	2,644	45.73%	1,456	1,328	2,784	47.70%	21	119	140	1.46%	9.84%	5.30%
Adv. Grad	1,041	731	1,772	41.25%	1,096	717	1,813	39.55%	55	(14)	41	5.28%	-1.92%	2.31%
Academic/Gen Subtotal	15,869	9,556	25,425	37.59%	16,330	10,307	26,637	38.69%	461	751	1,212	2.91%	7.86%	4.77%
Vocational/Technical	0	0	0	--	0	0	0	--	0	0	0	--	--	--
TOTAL	15,869	9,556	25,425	37.59%	16,330	10,307	26,637	38.69%	461	751	1,212	2.91%	7.86%	4.77%
USU														
Lower Division	4,838	2,594	7,432	34.90%	5,260	2,791	8,051	34.67%	422	197	619	8.72%	7.59%	8.33%
Upper	3,711	1,340	5,051	26.53%	4,157	1,464	5,621	26.05%	446	124	570	12.01%	9.26%	11.28%
Beg. Grad	634	2,041	2,675	76.30%	652	1,761	2,413	72.98%	18	(280)	(262)	2.82%	-13.73%	-9.81%
Adv. Grad	161	253	414	61.11%	152	294	446	65.86%	(9)	41	32	-5.46%	16.05%	7.68%
Academic/Gen Subtotal	9,344	6,228	15,572	39.99%	10,221	6,310	16,531	38.17%	877	82	959	9.38%	1.32%	6.16%
Vocational/Technical	--	--	--	--	--	--	--	--	--	--	--	--	--	--
TOTAL	9,344	6,228	15,572	39.99%	10,221	6,310	16,531	38.17%	877	82	959	9.38%	1.32%	6.16%
WSU														
Lower Division	4,711	3,312	8,023	41.28%	5,203	3,450	8,653	39.87%	492	138	630	10.45%	4.16%	7.85%
Upper	3,021	2,857	5,878	48.60%	3,605	2,945	6,550	44.96%	584	88	672	19.33%	3.08%	11.43%
Beg. Grad	28	109	137	79.56%	44	85	129	65.89%	16	(24)	(8)	57.14%	-22.02%	-5.84%
Academic/Gen Subtotal	7,760	6,278	14,038	44.72%	8,852	6,480	15,332	42.26%	1,092	202	1,294	14.07%	3.22%	9.22%
Vocational/Technical	--	--	--	--	--	--	--	--	--	--	--	--	--	--
TOTAL	7,760	6,278	14,038	44.72%	8,852	6,480	15,332	42.26%	1,092	202	1,294	14.07%	3.22%	9.22%
SUU														
First Time Freshmen	607	45	652	6.90%	956	104	1,060	9.81%	349	59	408	57.50%	131.11%	62.58%
Other Lower Division	1,012	751	1,763	42.60%	866	669	1,535	43.58%	(146)	(82)	(228)	-14.43%	-10.92%	-12.93%
Upper	1,054	257	1,311	19.60%	1,214	248	1,462	16.96%	160	(9)	151	15.18%	-3.50%	11.52%
Beg. Grad	16	8	24	33.33%	11	7	18	38.89%	(5)	(1)	(6)	-31.25%	-12.50%	-25.00%
Academic/Gen Subtotal	2,689	1,061	3,750	28.29%	3,047	1,028	4,075	25.23%	358	(33)	325	13.31%	-3.11%	8.67%
Vocational/Technical	193	60	253	23.72%	191	27	218	12.39%	(2)	(33)	(35)	-1.04%	-55.00%	-13.83%
TOTAL	2,882	1,121	4,003	28.00%	3,238	1,055	4,293	24.57%	356	(66)	290	12.35%	-5.89%	7.24%
SNOW														
Academic & General														
First Time Freshmen	647	69	716	9.64%	850	139	989	14.05%	203	70	273	31.38%	101.45%	38.13%
Other Lower Division	626	181	807	22.43%	746	518	1,264	40.98%	120	337	457	19.17%	186.19%	56.63%
Subtotal	1,273	250	1,523	16.41%	1,596	657	2,253	29.16%	323	407	730	25.37%	162.80%	47.93%
Vocational/Technical	326	23	349	6.59%	256	44	300	14.67%	(70)	21	(49)	-21.47%	91.30%	-14.04%
TOTAL	1,599	273	1,872	14.58%	1,852	701	2,553	27.46%	253	428	681	15.82%	156.78%	36.38%
DIXIE														
First Time Freshmen	642	268	910	29.45%	708	133	841	15.81%	66	(135)	(69)	10.28%	-50.37%	-7.58%
Other Lower Division	632	233	865	26.94%	746	637	1,383	46.06%	114	404	518	18.04%	173.39%	59.88%
Academic/Gen Subtotal	1,274	501	1,775	28.23%	1,454	770	2,224	34.62%	180	269	449	14.13%	53.69%	25.30%
Vocational/Technical	524	229	753	30.41%	567	172	739	23.27%	43	(57)	(14)	8.21%	-24.89%	-1.86%
TOTAL	1,798	730	2,528	28.88%	2,021	942	2,963	31.79%	223	212	435	12.40%	29.04%	17.21%
CEU														
First Time Freshmen	223	381	604	63.08%	406	345	751	45.94%	183	(36)	147	82.06%	-9.45%	24.34%
Other Lower Division	430	742	1,172	63.31%	441	578	1,019	56.72%	11	(164)	(153)	2.56%	-22.10%	-13.05%
Academic/Gen Subtotal	653	1,123	1,776	63.23%	847	923	1,770	52.15%	194	(200)	(6)	29.71%	-17.81%	-0.34%
Vocational/Technical	548	636	1,184	53.72%	509	487	996	48.90%	(39)	(149)	(188)	-7.12%	-23.43%	-15.88%
TOTAL	1,201	1,759	2,960	59.43%	1,356	1,410	2,766	50.98%	155	(349)	(194)	12.91%	-19.84%	-6.55%
UVCC														
First Time Freshmen	857	656	1,513	43.36%	936	610	1,546	39.45%	79	(46)	33	9.21%	-7.03%	2.17%
Other Lower Division	1,374	1,626	3,000	54.20%	1,895	1,837	3,732	49.21%	521	211	732	37.95%	12.96%	24.40%
Academic/Gen Subtotal	2,231	2,282	4,513	50.57%	2,831	2,447	5,278	46.36%	600	165	765	26.91%	7.21%	16.95%
Vocational/Technical	1,576	1,797	3,373	53.28%	1,500	1,999	3,499	57.13%	(76)	202	126	-4.82%	11.24%	3.74%
TOTAL	3,807	4,079	7,886	51.72%	4,331	4,446	8,777	50.65%	524	367	891	13.77%	8.99%	11.30%
SLCC														
First Time Freshmen	515	628	1,143	54.94%	963	1,747	2,710	64.48%	448	1,119	1,567	86.92%	178.22%	137.08%
Other Lower Division	1,476	2,060	3,536	58.26%	1,485	2,182	3,667	59.50%	9	122	131	0.61%	5.90%	3.69%
Academic/Gen Subtotal	1,991	2,688	4,679	57.45%	2,448	3,929	6,377	61.61%	457	1,241	1,697	22.94%	46.16%	36.28%
Vocational/Technical	2,926	5,739	8,665	66.23%	3,501	6,094	9,595	63.51%	575	355	931	19.67%	6.19%	10.74%
TOTAL	4,917	8,427	13,344	63.15%	5,949	10,023	15,972	62.75%	1,032	1,596	2,628	20.99%	18.94%	19.69%
SYSTEMWIDE														
First Time Freshmen	3,491	2,047	5,538	36.96%	4,819	3,078	7,897	38.98%	1,328	1,031	2,359	38.03%	50.37%	42.59%
Other Lower Division	21,897	15,281	37,178	41.10%	23,388	16,760	40,149	41.75%	1,490	1,479	2,970	6.81%	9.68%	7.99%
Upper	14,381	8,288	22,669	36.56%	16,009	8,820	24,829	35.52%	1,628	532	2,160	11.32%	6.42%	9.53%
Beg. Grad	2,113	3,367	5,480	61.44%	2,163	3,181	5,344	59.52%	50	(186)	(136)	2.36%	-5.53%	-2.49%
Adv. Grad	1,202	984	2,186	45.01%	1,248	1,011	2,259	44.74%	46	27	73	3.84%	2.70%	3.33%
Academic/Gen Subtotal	43,084	29,967	73,051	41.02%	47,627	32,850	80,477	40.82%	4,542	2,883	7,424	10.54%	9.62%	10.16%
Vocational/Technical	6,093	8,484	14,577	58.20%	6,524	8,823	15,347	57.49%	431	339	771	7.08%	4.00%	5.29%
TOTAL	49,177	38,451	87,628	43.88%	54,151	41,673	95,824	43.49%	4,973	3,222	8,195	10.11%	8.38%	9.35%

TABLE 4
UTAH SYSTEM OF HIGHER EDUCATION
Headcount Enrollment by Class Standing and Residency
Fall 1991 Compared to Fall 1990

	Fall 1990				Fall 1991				1991 Diff From 1990				1991 % Diff From 1990		
Institution	Resident	Nonresident	Total	NR as % Of Total	Resident	Nonresident	Total	NR as % Of Total	Resident	Nonresident	Total	NR as % Of Total	Resident	Nonresident	Total
UNIVERSITY OF UTAH															
Academic & General															
Lower Division	9,236	1,343	10,579	12.69%	9,658	1,186	10,844	10.94%	422	(157)	265	-59.25%	4.57%	-11.69%	2.50%
Upper Division	9,899	531	10,430	5.09%	10,579	617	11,196	5.51%	680	86	766	11.23%	6.87%	16.20%	7.34%
Graduate	3,234	1,182	4,416	26.77%	3,412	1,185	4,597	25.78%	178	3	181	1.66%	5.50%	0.25%	4.10%
Vocational/Technical	0	0	0	--	0	0	0	--	0	0	0	--	--	--	--
TOTAL	22,369	3,056	25,425	12.02%	23,649	2,988	26,637	11.22%	1,280	(68)	1,212	-5.61%	5.72%	-2.23%	4.77%
UTAH STATE UNIVERSITY															
Academic & General															
Lower Division	6,251	1,054	7,305	14.43%	6,681	1,228	7,908	15.52%	430	174	603	28.77%	6.87%	16.47%	8.26%
Upper Division	4,556	446	5,002	8.92%	4,990	569	5,560	10.24%	434	123	558	22.14%	9.53%	27.68%	11.15%
Graduate	2,292	797	3,089	25.80%	2,050	809	2,859	28.29%	(242)	12	(230)	-5.16%	-10.55%	1.49%	-7.44%
Vocational/Technical	154	22	176	12.50%	185	19	204	9.18%	31	(3)	28	-11.74%	20.27%	-14.91%	15.88%
TOTAL	13,253	2,319	15,572	14.89%	13,906	2,625	16,531	15.88%	653	306	959	31.87%	4.93%	13.18%	6.16%
WEBER STATE UNIVERSITY															
Academic & General															
Lower Division	5,820	290	6,110	4.75%	6,456	387	6,843	5.66%	636	97	733	13.29%	10.92%	33.60%	12.00%
Upper Division	4,237	160	4,397	3.64%	4,834	188	5,022	3.74%	597	28	625	4.48%	14.09%	17.50%	14.21%
Graduate	138	0	138	0.00%	127	2	129	1.55%	(11)	2	(9)	-22.22%	-7.97%	--	-6.52%
Vocational/Technical	3,197	196	3,393	5.78%	3,184	154	3,338	4.61%	(13)	(42)	(55)	76.36%	-0.41%	-21.43%	-1.62%
TOTAL	13,392	646	14,038	4.60%	14,601	731	15,332	4.77%	1,209	85	1,294	6.60%	9.02%	13.22%	9.22%
SOUTHERN UTAH UNIVERSITY															
Academic & General															
Lower Division	2,218	197	2,415	8.16%	2,368	227	2,595	8.75%	150	30	180	16.67%	6.76%	15.23%	7.45%
Upper Division	1,273	38	1,311	2.90%	1,397	65	1,462	4.45%	124	27	151	17.88%	9.74%	71.05%	11.52%
Graduate	23	1	24	4.17%	18	0	18	0.00%	(5)	(1)	(6)	16.67%	-21.74%	-100.00%	-25.00%
Vocational/Technical	249	4	253	1.58%	211	7	218	3.21%	(38)	3	(35)	-8.57%	-15.26%	75.00%	-13.83%
TOTAL	3,763	240	4,003	6.00%	3,994	299	4,293	6.96%	231	59	290	20.34%	6.14%	24.58%	7.24%
SNOW COLLEGE															
Academic & General															
Lower Division	1,240	283	1,523	18.58%	1,947	306	2,253	13.58%	707	23	730	3.15%	57.02%	8.13%	47.93%
Vocational/Technical	300	49	349	14.04%	268	32	300	10.67%	(32)	(17)	(49)	34.69%	-10.67%	-34.69%	-14.04%
TOTAL	1,540	332	1,872	17.74%	2,215	338	2,553	13.24%	675	6	681	0.88%	43.83%	1.81%	36.38%
DIXIE COLLEGE															
Academic & General															
Lower Division	1,651	124	1,775	6.99%	2,087	137	2,224	6.16%	436	13	449	2.90%	26.41%	10.48%	25.30%
Vocational/Technical	703	50	753	6.64%	691	48	739	6.50%	(12)	(2)	(14)	14.29%	-1.71%	-4.00%	-1.86%
TOTAL	2,354	174	2,528	6.88%	2,778	185	2,963	6.24%	424	11	435	2.53%	18.01%	6.32%	17.21%
COLLEGE OF EASTERN UTAH															
Academic & General															
Lower Division	1,707	69	1,776	3.89%	1,731	39	1,770	2.20%	24	(30)	(6)	500.00%	1.41%	-43.48%	-0.34%
Vocational/Technical	1,144	40	1,184	3.38%	972	24	996	2.41%	(172)	(16)	(188)	8.51%	-15.03%	-40.00%	-15.88%
TOTAL	2,851	109	2,960	3.68%	2,703	63	2,766	2.28%	(148)	(46)	(194)	23.71%	-5.19%	-42.20%	-6.55%
UT VALLEY COMM COLLEGE															
Academic & General															
Lower Division	3,946	567	4,513	12.56%	4,674	604	5,278	11.44%	728	37	765	4.84%	18.45%	6.53%	16.95%
Vocational/Technical	3,186	187	3,373	5.54%	3,314	185	3,499	5.29%	128	(2)	126	-1.59%	4.02%	-1.07%	3.74%
TOTAL	7,132	754	7,886	9.56%	7,988	789	8,777	8.99%	856	35	891	3.93%	12.00%	4.65%	11.30%
SALT LAKE COMM COLLEGE															
Academic & General															
Lower Division	4,603	76	4,679	1.62%	6,258	118	6,376	1.85%	1,655	42	1,697	2.47%	35.95%	55.26%	36.27%
Vocational/Technical	8,425	240	8,665	2.77%	9,381	215	9,596	2.24%	956	(25)	931	-2.69%	11.35%	-10.42%	10.74%
TOTAL	13,028	316	13,344	2.37%	15,639	333	15,972	2.08%	2,611	17	2,628	0.65%	20.04%	5.38%	19.69%
SYSTEMWIDE															
Academic & General															
Lower Division	36,672	4,003	40,675	9.84%	41,859	4,232	46,091	9.18%	5,187	229	5,416	4.23%	14.15%	5.72%	13.32%
Upper Division	19,965	1,175	21,140	5.56%	21,800	1,439	23,240	6.19%	1,835	264	2,100	12.60%	9.19%	22.51%	9.93%
Graduate	5,687	1,980	7,667	25.82%	5,607	1,996	7,603	26.25%	(80)	16	(64)	-24.83%	-1.40%	0.80%	-0.83%
Vocational/Technical	17,358	788	18,146	4.34%	18,206	684	18,890	3.62%	848	(104)	744	-14.02%	4.89%	-13.23%	4.10%
TOTAL	79,682	7,946	87,628	9.07%	87,473	8,351	95,824	8.72%	7,791	405	8,196	4.94%	9.78%	5.10%	9.35%

TABLE 5
UTAH SYSTEM OF HIGHER EDUCATION
FTE Enrollment by Class Standing and Residency
Fall 1991 Compared to Fall 1990

	Fall 1990				Fall 1991				1991 Diff From 1990				1991 % Diff From 1990		
Institution	Resident	Nonresident	Total	NR as % Of Total	Resident	Nonresident	Total	NR as % Of Total	Resident	Nonresident	Total	NR as % Of Total	Resident	Nonresident	Total
UNIVERSITY OF UTAH															
Academic & General															
Lower Division	6,919	1,136	8,055	14.10%	7,079	961	8,040	11.95%	160	(175)	(15)	1166.67%	2.31%	-15.40%	-0.19%
Upper Division	7,644	471	8,115	5.80%	8,136	543	8,679	6.26%	492	72	564	12.77%	6.44%	15.29%	6.95%
Graduate	2,787	955	3,742	25.52%	2,892	964	3,856	25.00%	105	9	114	7.89%	3.77%	0.94%	3.05%
Vocational/Technical	0	0	0	-- --	0	0	0	--	0	0	0	--	--	--	--
TOTAL	17,350	2,562	19,912	12.87%	18,107	2,468	20,575	12.00%	757	(94)	663	-14.18%	4.36%	-3.67%	3.33%
UTAH STATE UNIVERSITY															
Academic & General															
Lower Division	4,577	954	5,531	17.25%	4,993	1,131	6,124	18.47%	416	177	593	29.85%	9.09%	18.55%	10.72%
Upper Division	3,760	396	4,156	9.53%	4,220	515	4,735	10.88%	460	119	579	20.55%	12.23%	30.05%	13.93%
Graduate	1,120	586	1,706	34.35%	1,130	596	1,726	34.53%	10	10	20	50.00%	0.89%	1.71%	1.17%
Vocational/Technical	103	17	120	14.17%	131	16	147	10.88%	28	(1)	27	-3.70%	27.18%	-5.88%	22.50%
TOTAL	9,560	1,953	11,513	16.96%	10,474	2,258	12,732	17.73%	914	305	1,219	25.02%	9.56%	15.62%	10.59%
WEBER STATE UNIVERSITY															
Academic & General															
Other Lower Division	4,180	248	4,428	5.60%	4,438	318	4,756	6.69%	258	70	328	21.40%	6.17%	28.31%	7.41%
Upper	3,008	124	3,132	3.96%	3,337	156	3,493	4.47%	329	32	361	8.86%	10.94%	25.81%	11.53%
Graduate	86	0	86	0.00%	79	3	82	3.66%	(7)	3	(4)	-75.00%	-8.14%	ERR	-4.65%
Vocational/Technical	2,202	179	2,381	7.52%	2,113	122	2,235	5.46%	(89)	(57)	(146)	39.04%	-4.04%	-31.84%	-6.13%
TOTAL	9,476	551	10,027	5.50%	9,967	599	10,566	5.67%	491	48	539	8.94%	5.18%	8.75%	5.38%
SOUTHERN UTAH UNIVERSITY															
Academic & General															
Lower Division	1,543	192	1,735	11.07%	1,693	223	1,916	11.64%	150	31	181	17.13%	9.72%	16.15%	10.43%
Upper Division	1,172	36	1,208	2.98%	1,316	62	1,378	4.50%	144	26	170	15.29%	12.29%	72.22%	14.07%
Graduate	19	1	20	5.00%	19	0	19	0.00%	0	(1)	(1)	100.00%	0.00%	-100.00%	-5.00%
Vocational/Technical	227	4	231	1.73%	196	6	202	2.97%	(31)	2	(29)	-6.90%	-13.66%	50.00%	-12.55%
TOTAL	2,961	233	3,194	7.29%	3,224	291	3,515	8.28%	263	58	321	18.07%	8.88%	24.89%	10.05%
SNOW COLLEGE															
Academic & General															
Lower Division	1,133	300	1,433	20.94%	1,587	319	1,906	16.74%	454	19	473	4.02%	40.07%	6.33%	33.01%
Vocational/Technical	314	51	365	13.97%	258	34	292	11.64%	(56)	(17)	(73)	23.29%	-17.83%	-33.33%	-20.00%
TOTAL	1,447	351	1,798	19.52%	1,845	353	2,198	16.06%	398	2	400	0.50%	27.51%	0.57%	22.25%
DIXIE COLLEGE															
Academic & General															
Lower Division	1,387	124	1,511	8.21%	1,603	132	1,735	7.61%	216	8	224	3.57%	15.57%	6.45%	14.82%
Vocational/Technical	595	52	647	8.04%	613	50	663	7.54%	18	(2)	16	-12.50%	3.03%	-3.85%	2.47%
TOTAL	1,982	176	2,158	8.16%	2,216	182	2,398	7.59%	234	6	240	2.50%	11.81%	3.41%	11.12%
COLLEGE OF EASTERN UTAH															
Academic & General															
Lower Division	994	45	1,039	4.33%	1,118	45	1,163	3.87%	124	0	124	0.00%	12.47%	0.00%	11.93%
Vocational/Technical	740	21	761	2.76%	655	15	670	2.24%	(85)	(6)	(91)	6.59%	-11.49%	-28.57%	-11.96%
TOTAL	1,734	66	1,800	3.67%	1,773	60	1,833	3.27%	39	(6)	33	-18.18%	2.25%	-9.09%	1.83%
UT VALLEY COMM COLLEGE															
Academic & General															
Lower Division	2,576	434	3,010	14.42%	3,254	478	3,732	12.80%	678	44	722	6.07%	26.33%	10.10%	23.99%
Vocational/Technical	2,068	147	2,215	6.64%	2,176	159	2,335	6.81%	108	12	120	10.00%	5.22%	8.16%	5.42%
TOTAL	4,644	581	5,225	11.12%	5,430	637	6,067	10.50%	786	56	842	6.63%	16.93%	9.61%	16.11%
SALT LAKE COMM COLLEGE															
Academic & General															
Other Lower Division	2,945	64	3,009	2.13%	3,837	95	3,932	2.42%	892	31	923	3.36%	30.29%	48.44%	30.67%
Vocational/Technical	4,800	109	4,909	2.22%	5,696	139	5,835	2.38%	896	30	926	3.24%	18.67%	27.52%	18.86%
TOTAL	7,745	173	7,918	2.18%	9,533	234	9,767	2.40%	1,788	61	1,849	3.30%	23.09%	35.26%	23.35%
SYSTEMWIDE															
Academic & General															
Other Lower Division	26,254	3,497	29,751	11.75%	29,602	3,702	33,304	11.12%	3,348	205	3,553	5.77%	12.75%	5.86%	11.94%
Upper	15,584	1,027	16,611	6.18%	17,009	1,276	18,285	6.98%	1,425	249	1,674	14.87%	9.14%	24.25%	10.08%
Graduate	4,012	1,542	5,554	27.76%	4,120	1,563	5,683	27.50%	108	21	129	16.28%	2.69%	1.36%	2.32%
Vocational/Technical	11,049	580	11,629	4.99%	11,838	541	12,379	4.37%	789	(39)	750	-5.20%	7.14%	-6.72%	6.45%
TOTAL	56,899	6,646	63,545	10.46%	62,569	7,082	69,651	10.17%	5,670	436	6,106	7.14%	9.96%	6.56%	9.61%

TABLE 6
UTAH SYSTEM OF HIGHER EDUCATION
Headcount Enrollment by Residency
Fall 1991 Compared to Fall 1990

	Fall 1990										Fall 1991										Total
County	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVCC	SLCC	Total	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVCC	SLCC	Total	Chg
RESIDENTS																					
Box Elder	84	902	431	24	17	23	1	21	10	1,513	79	955	468	13	15	26	6	23	11	1,596	83
Cache	133	5,589	126	12	20	13	3	16	17	5,929	128	5,652	175	17	33	11	13	13	28	6,070	141
Daggett	2	17	5	2	0	0	0	1	1	28	2	30	8	6	0	0	0	2	1	49	21
Davis	1,720	764	4,426	50	62	85	16	78	501	7,702	1,827	967	4,896	71	63	65	23	87	633	8,633	931
Duchesne	34	410	29	14	12	17	14	56	7	593	32	453	34	13	19	14	17	72	11	665	72
Morgan	9	40	176	1	2	7	0	6	1	242	14	46	176	2	1	4	2	4	5	255	13
Rich	2	66	5	4	3	0	0	1	1	82	1	62	7	3	2	3	0	1	1	80	(2)
Salt Lake	13,987	1,981	1,036	333	372	228	97	286	12,039	30,359	14,423	2,024	1,055	368	419	265	152	464	14,352	33,521	3,162
Summit	249	76	65	11	156	9	5	29	72	672	275	61	65	24	16	8	5	27	113	594	(78)
Tooele	125	403	68	36	41	18	15	30	97	833	117	382	75	58	35	13	19	22	157	878	45
Uintah	16	559	51	22	18	3	18	48	9	744	33	674	60	18	19	2	29	51	12	898	154
Utah	1,023	648	364	157	182	106	59	5,142	129	7,810	1,241	769	426	217	186	116	78	5,623	167	8,824	1,014
Wasatch	57	36	28	6	6	17	10	90	20	270	53	38	22	16	34	13	13	104	22	315	45
Weber	568	678	5,838	17	26	49	4	28	53	7,261	571	678	6,434	24	10	42	13	21	44	7,837	576
TOTAL NORTH	18,009	12,169	12,648	689	917	575	242	5,832	12,957	64,038	18,796	12,791	13,902	850	852	582	370	6,514	15,557	70,214	6,176
Beaver	8	13	16	79	3	5	0	18	7	149	8	22	10	139	1	7	2	15	0	204	55
Carbon	101	173	25	32	1	3	1,164	22	9	1,530	90	138	24	37	4	5	1,052	15	18	1,383	(147)
Emery	20	128	15	24	28	3	361	15	5	599	19	67	15	27	40	6	440	14	6	634	35
Garfield	8	15	12	57	3	18	0	12	0	125	4	10	10	71	3	12	1	7	2	120	(5)
Grand	31	119	10	18	7	7	64	8	3	267	29	146	9	18	12	6	83	12	2	317	50
Iron	52	75	40	1,372	1	28	2	9	3	1,582	50	93	34	1,676	3	35	11	6	2	1,910	328
Juab	14	28	8	23	21	2	1	51	4	152	17	24	10	19	46	7	4	51	2	180	28
Kane	6	13	1	84	2	15	0	28	5	154	9	17	2	86	3	18	1	21	3	160	6
Millard	34	82	29	121	81	26	4	73	3	453	28	84	27	158	207	27	8	68	5	612	159
Piute	1	7	0	20	14	4	0	8	1	55	2	7	0	27	12	5	0	5	1	59	4
San Juan	26	37	32	49	25	15	458	35	14	691	18	54	63	53	19	13	402	53	17	692	1
Sanpete	49	136	32	48	396	9	22	44	3	739	58	174	47	49	696	11	17	33	7	1,092	353
Sevier	34	86	18	162	8	23	12	49	5	397	34	100	22	202	289	13	14	55	8	737	340
Washington	112	150	139	410	9	1,565	6	33	5	2,429	132	155	102	438	19	1,971	8	21	5	2,851	422
Wayne	6	22	8	28	22	3	1	17	1	108	5	26	7	35	9	3	2	12	4	103	(5)
TOTAL SOUTH	502	1,084	385	2,527	621	1,726	2,095	422	68	9,430	503	1,115	382	3,035	1,363	2,139	2,045	388	82	11,052	1,622
NAT AMERICAN*	0	0	8	37	2	6	226	0	0	279	0	0	5	0	0	19	186	0	0	210	(69)
OTHER @	3,858	0	351	510	0	47	288	878	3	5,935	4,350	0	312	109	0	38	102	1,086	0	5,997	62
TOTAL RES	22,369	13,253	13,392	3,763	1,540	2,354	2,851	7,132	13,028	79,682	23,649	13,906	14,601	3,994	2,215	2,778	2,703	7,988	15,639	87,473	7,791
NONRESIDENTS																					
Other U.S.	1,972	1,292	391	222	117	133	81	624	125	4,957	1,844	1,499	410	278	135	137	36	670	199	5,208	251
Foreign	1,084	1,027	255	18	215	41	28	130	191	2,989	1,144	1,126	321	21	203	48	27	119	134	3,143	154
TOTAL NONRES	3,056	2,319	646	240	332	174	109	754	316	7,946	2,988	2,625	731	299	338	185	63	789	333	8,351	405
TOTAL ENR	25,425	15,572	14,038	4,003	1,872	2,528	2,960	7,886	13,344	87,628	26,637	16,531	15,332	4,293	2,553	2,963	2,766	8,777	15,972	95,824	8,196

* Native American students who are classified as residents for tuition assessment according to state law, but do not have Utah as their state residence.

@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus.

TABLE 7
UTAH SYSTEM OF HIGHER EDUCATION
4-Year History of Academic-General and Vocational-Technical
Fall Quarter Headcount

Institutions	Course/Level	1988-89	1989-90	1990-91	1991-92	'91 Diff From '90	91 % Diff From '90
University of Utah	a. Undergraduate	19,772	20,057	21,009	22,040	1,031	4.91%
	b. Graduate	4,274	4,375	4,416	4,597	181	4.10%
	c. Voc/Tech	0	0	0	0	0	--
	d. Total	24,046	24,432	25,425	26,637	1,212	4.77%
Utah State University	a. Undergraduate	10,892	11,269	12,307	13,468	1,161	9.43%
	b. Graduate	3,187	2,912	3,089	2,859	(230)	-7.44%
	c. Voc/Tech	157	180	176	204	28	15.88%
	d. Total	14,236	14,361	15,572	16,531	959	6.16%
Weber State University	a. Undergraduate	9,565	10,357	10,508	11,865	1,357	12.91%
	b. Graduate	150	140	137	129	(8)	-5.84%
	c. Voc/Tech	3,015	3,153	3,393	3,338	(55)	-1.62%
	d. Total	12,730	13,650	14,038	15,332	1,294	9.22%
Southern Utah University	a. Undergraduate *	2,715	3,257	3,726	4,057	331	8.88%
	b. Graduate	9	18	24	18	(6)	-25.00%
	c. Voc/Tech	228	227	253	218	(35)	-13.83%
	d. Total	2,952	3,502	4,003	4,293	290	7.24%
Snow College	a. Undergraduate	1,303	1,356	1,523	2,253	730	47.93%
	b. Voc/Tech	241	378	349	300	(49)	-14.04%
	c. Total	1,544	1,734	1,872	2,553	681	36.38%
Dixie College	a. Undergraduate	1,511	1,597	1,775	2,224	449	25.30%
	b. Voc/Tech	717	784	753	739	(14)	-1.86%
	c. Total	2,228	2,381	2,528	2,963	435	17.21%
College of Eastern Utah	a. Undergraduate	1,142	1,282	1,776	1,770	(6)	-0.34%
	b. Voc/Tech	921	1,059	1,184	996	(188)	-15.88%
	c. Total	2,063	2,341	2,960	2,766	(194)	-6.55%
Utah Valley Comm. College	a. Undergraduate	3,166	3,890	4,513	5,278	765	16.95%
	b. Voc/Tech	3,667	3,868	3,373	3,499	126	3.74%
	c. Total	6,833	7,758	7,886	8,777	891	11.30%
Salt Lake Comm. College	a. Undergraduate	2,943	3,853	4,679	6,376	1,697	36.27%
	b. Voc/Tech	6,424	7,150	8,665	9,596	931	10.74%
	c. Total	9,367	11,003	13,344	15,972	2,628	19.69%
Systemwide	a. Undergraduate	53,009	56,918	61,816	69,331	7,515	12.16%
	b. Graduate	7,620	7,445	7,666	7,603	(63)	-0.82%
	c. Voc/Tech	15,370	16,799	18,146	18,890	744	4.10%
	d. Total	75,999	81,162	87,628	95,824	8,196	9.35%

TABLE 8
UTAH SYSTEM OF HIGHER EDUCATION
Headcount Enrollment By Credit Hour Load and Summary Level
Fall 1991 Compared to Fall 1990

Credit Hours	Fall 1990				Fall 1991				1991 Difference From 1990				1991 % Difference From 1990			
	Voc	Acad/Gen	Grad	Total	Voc	Acad/Gen	Grad	Total	Voc	Acad/Gen	Grad	Total	Voc	Acad/Gen	Grad	Total
U OF U (on campus)																
1	0	82	18	100	0	75	11	86	0	(7)	(7)	(14)	--	-8.54%	-38.89%	-14.00%
2 - 5	0	2,125	1,200	3,325	0	2,328	1,204	3,532	0	203	4	207	--	9.55%	0.33%	6.23%
6 - 11	0	4,479	1,582	6,061	0	4,900	1,746	6,646	0	421	164	585	--	9.40%	10.37%	9.65%
12 - 15	0	10,727	843	11,570	0	11,232	855	12,087	0	505	12	517	--	4.71%	1.42%	4.47%
16 +	0	2,494	356	2,850	0	2,483	352	2,835	0	(11)	(4)	(15)	--	-0.44%	-1.12%	-0.53%
TOTAL	0	19,907	3,999	23,906	0	21,018	4,168	25,186	0	1,111	169	1,280	--	5.58%	4.23%	5.35%
USU																
1	n/a	69	129	198	n/a	68	87	155	0	(1)	(42)	(43)	--	-1.48%	-32.79%	-21.88%
2 - 5	n/a	1,703	1,313	3,016	n/a	1,749	1,039	2,788	0	46	(274)	(228)	--	2.69%	-20.84%	-7.55%
6 - 11	n/a	2,162	1,295	3,457	n/a	2,438	1,395	3,833	0	276	100	376	--	12.79%	7.73%	10.89%
12 - 15	n/a	6,625	300	6,925	n/a	7,470	282	7,752	0	845	(18)	827	--	12.75%	-6.08%	11.94%
16 +	n/a	1,924	52	1,976	n/a	1,947	56	2,003	0	23	4	27	--	1.19%	8.08%	1.37%
TOTAL	n/a	12,483	3,089	15,572	n/a	13,672	2,859	16,531	0	1,189	(230)	959	--	9.52%	-7.44%	6.16%
WSU																
1	n/a	162	3	165	n/a	94	4	98	0	(68)	1	(67)	--	-41.98%	33.33%	-40.61%
2 - 5	n/a	2,882	63	2,945	n/a	2,584	58	2,642	0	(298)	(5)	(303)	--	-10.33%	-7.94%	-10.28%
6 - 11	n/a	3,081	43	3,124	n/a	3,718	39	3,757	0	637	(4)	633	--	20.66%	-9.30%	20.25%
12 - 15	n/a	5,837	22	5,859	n/a	6,718	21	6,739	0	881	(1)	880	--	15.10%	-4.55%	15.02%
16 +	n/a	1,939	6	1,945	n/a	2,089	7	2,096	0	150	1	151	--	7.75%	16.67%	7.78%
TOTAL	n/a	13,901	137	14,038	n/a	15,203	129	15,332	0	1,302	(8)	1,294	--	9.37%	-5.84%	9.22%
SUU																
0 - 1	n/a	n/a	n/a	561	0	533	0	533	0	533	0	(28)	--	--	--	-4.99%
2 - 5	n/a	n/a	n/a	269	9	231	3	243	9	231	3	(26)	--	--	--	-9.67%
6 - 11	n/a	n/a	n/a	277	18	260	5	283	18	260	5	6	--	--	--	2.17%
12 - 15	n/a	n/a	n/a	1,735	120	1,782	5	1,907	120	1,782	5	172	--	--	--	9.91%
16 +	n/a	n/a	n/a	1,161	71	1,251	5	1,327	71	1,251	5	166	--	--	--	14.30%
TOTAL	n/a	n/a	n/a	4,003	218	4,057	18	4,293	218	4,057	18	290	--	--	--	7.24%
SNOW																
1	0	6	0	6	0	2	0	2	0	(4)	0	(4)	--	-66.67%	--	-66.67%
2 - 5	5	116	0	121	15	381	0	396	10	265	0	275	200.00%	228.45%	--	227.27%
6 - 11	18	128	0	146	29	274	0	303	11	146	0	157	61.11%	114.06%	--	107.53%
12 - 15	126	613	0	739	113	827	0	940	(13)	214	0	201	-10.32%	34.91%	--	27.20%
16 +	200	660	0	860	143	769	0	912	(57)	109	0	52	-28.50%	16.52%	--	6.05%
TOTAL	349	1,523	0	1,872	300	2,253	0	2,553	(49)	730	0	681	-14.04%	47.93%	--	36.38%
DIXIE																
0 - 1	2	37	0	39	8	186	0	194	6	149	0	155	300.00%	402.70%	--	397.44%
2 - 5	87	262	0	349	70	274	0	344	(17)	12	0	(5)	-19.54%	4.58%	--	-1.43%
6 - 11	140	205	0	345	94	310	0	404	(46)	105	0	59	-32.86%	51.22%	--	17.10%
12 - 15	253	621	0	874	271	745	0	1,016	18	124	0	142	7.11%	19.97%	--	16.25%
16 +	271	650	0	921	296	709	0	1,005	25	59	0	84	9.23%	9.08%	--	9.12%
TOTAL	753	1,775	0	2,528	739	2,224	0	2,963	(14)	449	0	435	-1.86%	25.30%	--	17.21%
CEU																
1	177	109	0	286	121	59	0	180	(56)	(50)	0	(106)	-31.64%	-45.87%	--	-37.06%
2 - 5	287	623	0	910	192	594	0	786	(95)	(29)	0	(124)	-33.10%	-4.65%	--	-13.63%
6 - 11	172	390	0	562	174	270	0	444	2	(120)	0	(118)	1.16%	-30.77%	--	-21.00%
12 - 15	268	313	0	581	263	453	0	716	(5)	140	0	135	-1.87%	44.73%	--	23.24%
16 +	280	341	0	621	246	394	0	640	(34)	53	0	19	-12.14%	15.54%	--	3.06%
TOTAL	1,184	1,776	0	2,960	996	1,770	0	2,766	(188)	(6)	0	(194)	-15.88%	-0.34%	--	-6.55%
UVCC																
1	6	20	0	26	37	23	0	60	31	3	0	34	516.67%	17.29%	--	132.53%
2 - 5	715	750	0	1,465	761	700	0	1,461	46	(50)	0	(4)	6.43%	-6.64%	--	-0.26%
6 - 11	1,072	1,501	0	2,573	1,180	1,681	0	2,861	108	180	0	288	10.07%	11.98%	--	11.18%
12 - 15	1,294	1,982	0	3,276	1,155	2,326	0	3,481	(139)	344	0	205	-10.74%	17.35%	--	6.25%
16 +	286	260	0	546	366	548	0	914	80	288	0	368	27.97%	110.67%	--	67.35%
TOTAL	3,373	4,513	0	7,886	3,499	5,278	0	8,777	126	765	0	891	3.74%	16.95%	--	11.30%
SLCC																
0 - 1	37	46	0	83	635	126	0	761	598	80	0	678	1610.17%	173.91%	--	815.42%
2 - 5	2,265	1,073	0	3,338	2,265	1,731	0	3,996	0	658	0	658	0.00%	61.32%	--	19.71%
6 - 11	3,071	1,569	0	4,640	3,197	2,073	0	5,270	126	504	0	630	4.12%	32.12%	--	13.59%
12 - 15	2,679	1,748	0	4,427	2,841	2,143	0	4,984	162	395	0	557	6.05%	22.60%	--	12.58%
16 +	613	243	0	856	658	303	0	961	45	60	0	105	7.30%	24.69%	--	12.24%
TOTAL	8,665	4,679	0	13,344	9,596	6,376	0	15,972	931	1,697	0	2,628	10.74%	36.27%	--	19.69%
SYSTEMWIDE																
1	222	531	150	903	801	1,166	102	2,069	579	635	(48)	1,166	260.60%	119.67%	-32.20%	129.11%
2 - 5	3,359	9,534	2,576	15,469	3,312	10,572	2,304	16,189	(47)	1,038	(272)	720	-1.40%	10.89%	-10.54%	4.65%
6 - 11	4,473	13,515	2,920	20,908	4,692	15,924	3,185	23,801	219	2,409	265	2,893	4.91%	17.82%	9.08%	13.84%
12 - 15	4,620	28,466	1,165	34,251	4,763	33,696	1,163	39,622	143	5,230	(2)	5,371	3.09%	18.37%	-0.19%	15.68%
16 +	1,650	8,511	414	10,575	1,780	10,493	420	12,693	130	1,982	6	2,118	7.86%	23.29%	1.50%	20.03%
TOTAL	14,324	60,557	7,225	86,109	15,348	71,851	7,174	94,373	1,024	11,294	(51)	8,264	7.15%	18.65%	-0.70%	9.60%

C. VOCATIONAL EDUCATION

TAB C
VOCATIONAL EDUCATION

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SUPPORT AND MONITORING OF VOCATIONAL EDUCATION
1990-91 REPORT

Background

In April of 1989, the Regents adopted a policy for support and maintenance of Vocational Education. The policy is an affirmation to the Legislature and the vocational education community of Higher Education's commitment to Vocational Education, and evolved through a series of discussions by the Commissioner and Staff with the Funding Mechanism Task Force, Chief Academic Officers, Budget Officers, and Council of Presidents.

At the time the Utah System of Higher Education worked for changes in the statutory provisions for the Technical Colleges at Provo and Salt Lake, substantial concerns were expressed about possible diminutions of the commitment to vocational education if the changes were enacted. The Board of Regents supported specific language in the statute regarding priority and funding mechanisms for vocational education at the two metropolitan community colleges (UVCC and SLCC). In addition, the Regents incorporated provisions for funding mechanisms and maintenance of effort into The USHE Master Plan.

The Board of Regents has employed funding formulas in calculating funding levels for enrolment growth in the last four years' budget requests. The funding formula allowed for new growth in vocational education to be funded at the upper division level during the first several years of this report. The intent was to recognize higher cost vocational programs. The percentage of vocational enrollments used to distribute the dollars were determined by the percentages of vocational students that were enrolled at the institutions the previous year.

The policy provides that the President of each institution (with the exception of the University of Utah, which does not have traditional vocational education programs) will report each Fall to the Commissioner of Higher Education information on the program developments and changes, initiations to meet training needs of business and industry, enrollment trends, costs, etc. The Commissioner is to compile and analyze the reports, provide financial maintenance of effort comparisons and present the report to the Regents.

The following information is that compilation. It is a reaffirmation of the Regents' commitment to applied technology education and a snap shot of the 1990-91 Higher Education's efforts to support and maintain vocational education.

Enrollment

Noncredit Enrollments

In the past, only the credit-generating FTE's enrollments have been reported, but this tells only part of the vocational-technical training story. Many people believe that USHE colleges and universities offer only credit-producing courses and programs which lead to degrees, diplomas and certificates, and that the majority of the current training to meet needs of business and industry is provided by other types of educational institutions. This is a serious misperception. Over 30,000 individuals were provided noncredit vocational training through Custom Fit training, custom short-term training, licensing courses, business conferences and workshops, Skills Centers training, and other applied technology center type activities. This is a truly significant effort.

TABLE 1

ANNUAL NON-CREDIT HEADCOUNT			
INSTITUTION	1988-89	1989-90	1990-91
WEBER STATE UNIVERSITY	3,205	2,421	4,526
SOUTHERN UTAH UNIVERSITY	152	389	379
SNOW COLLEGE	234	257	234
DIXIE COLLEGE	300	515	988
COLLEGE OF EASTERN UTAH	819	2,387	1,096
UTAH VALLEY COMMUNITY COLLEGE	8,682	11,204	14,578
SALT LAKE COMMUNITY COLLEGE	5,036	5,006	8,298
SYSTEM TOTAL	18,428	22,179	30,099 (35% increase)

NOTE: This figure includes 3,257 noncredit students in programs whose hours were converted and counted in FTE's figures.

Customized training is playing a more significant role in higher education's vocational education efforts as the above figures indicate.

Credit Enrollments

Traditional vocational enrollments during Fall 1991 enjoyed a modest increase in both the FTE and headcount over the previous year. Unfortunately, four USHE institutions showed a decline in their vocational enrollments, Snow College for a second year in a row. It is expected that some of these enrollments will fluctuate up and down from year to year, especially at the smaller institutions where regional job availability has a significant impact on the career decisions of new students.

Utah Valley Community College's enrollment decline of one year ago seems to have turned around. For Fall Semester 1991, UVCC had a 5.42 percent increase in FTEs and a 3.74 percent increase in headcount. It appears that the change from a quarter to a semester calendar was a factor in the decline.

TABLE II

Fall Quarter/Semester Vocational Education FTE'S					
INSTITUTION	1987-88	1988-89	1989-90	1990-91	1991-92
USU	144	116	116	120	147
WSU	2,270	2,105	2,191	2,381	2,235

INSTITUTION	1987-88	1988-89	1989-90	1990-91	1991-92
SUU	458	210	213	231	202
SNOW	347	249	374	365	292
DIXIE	733	608	686	647	663
CEU	534	554	669	761	670
UVCC	3,157	2,910	3,002	2,215	2,335
SLCC	4,376	3,979	4,362	4,910	5,835
System Total	2,019	10,731	11,613	11,630	12,379 (6.44% increase)

TABLE III

Fall Quarter Vocational Education Headcount					
INSTITUTION	1985-86	1988-89	1989-90	1990-91	1991-92
USU	152	157	180	176	204
WSU	2,332	3,015	3,153	3,393	3,338
SUU	229	228	227	253	218
SNOW	400	241	378	349	300
DIXIE	861	717	784	753	739
CEU	492	921	1,059	1,184	996
UVCC	3,341	3,667	3,868	3,373	3,499
SLCC	4,748	6,424	7,150	8,665	9,596
System Total	12,555	15,370	16,799	18,146	18,890 (4.10% increase)

Financial Maintenance of Effort

Regents' Policy directs the Commissioner's Office to provide a financial maintenance of effort comparison of "target" and "actual" expenditures for vocational education. A formula was developed to arrive at a target base figure and computations from the cost study are used each year to compare financial maintenance of effort. For the past three years actual expenditures have exceeded the target levels.

TABLE IV

1990-91 Maintenance of Effort Target and Actual Expenditures

INSTITUTION	TARGET	ACTUAL
UTAH STATE UNIVERSITY	659,691	790,727
SE UTAH	26,601	18,744
UINTAH BASIN	36,484	53,686
WEBER STATE UNIVERSITY	7,363,500	7,627,040
SOUTHERN UTAH UNIVERSITY	1,214,708	1,412,355
SNOW COLLEGE	976,338	984,542
DIXIE COLLEGE	1,189,172	1,411,827
COLLEGE OF EASTERN UTAH	1,266,198	1,542,353
UTAH VALLEY COMMUNITY COLLEGE	6,717,809	*6,679,510
SALT LAKE COMMUNITY COLLEGE	9,950,294	11,225,340
SYSTEM TOTAL	29,400,795	31,746,124

*reflects the shift of a human services program to general education

Additional Major Efforts in Vocational Education

Weber State University

1. Articulation with ATCs and school districts in several vocational programs.
2. Initiation of community and economic development partnerships.
3. Emissions control program in several counties.
4. Expansion of Toyota and GM training to industry clients and other colleges.

Southern Utah University

1. Received grants from Department of Job Training for Economic Development in the amount of $74,374 to continue upgrading and adding to the CNC Computer Numerical Control Operator Training Program, and a grant for $18,250 for High Tech Training-3D AutoCAD.
2. Purchase of equipment in the CADD and Electronic Programs with Federal Grants and matching State Funds.

Snow College

1. Received Carl Perkins grant money totaling $185,570.
2. Received other non-federal funding from various sources totaling $61,403.
3. Continued support for and participation in Snow recruiting activities.
4. Vocational department fact sheets used for recruiting potential vocational students were developed.
5. Continued efforts to create dual auto program with SVATC.
6. Continued efforts in articulating curriculum with SVATC.
7. Received institutional support for Open House to dedicate the new Technology Education & Economic Development Center.
8. Received institutional support for National Vocational Education Week activities.

9. Continued support for and participation with Central Region Master Plan Coordinating Council.
10. Received institutional support and financial backing for home building construction project totaling $56,952.
11. Received vocational scholarships totaling $22,966.

College of Eastern Utah

1. $100,000 grant was secured from AT&T to equip a new Computer/Business lab.
2. Welding shop was totally renovated including donations of labor and equipment valued at over $50,000.
3. Electronics, Drafting, Computer, Business and Family Life Departments all moved into new facilities.
4. Additional state-of-the-art CNC equipment was added in machine technology.

5. The Automotive Technology program was expanded to include an Associate Degree in Applied Science.
6. Developed a new advising system to better assist vocational students in program development and course selection.
7. The ADN program was granted accreditation by the National League of Nursing.
8. CEU business students competed in the National Phi Beta Lambda Competitions taking 1st place in Accounting, 1st place in Impromptu and 8th place in Business Law.

Utah Valley Community College

1. Successfully completed the one-year follow-up required by State Board Vocational Accreditation. Received full accreditation.
2. Received a National Award for marketing campaign centered on vocational education.
3. Coop programs in vocational education have expanded and received additional emphasis.
4. Advisory committees have been strengthened, and the Regional Vocational Technical Education Council has recently been reorganized and is establishing a work program for the year.
5. Short-term components of Machine Technology and Welding Technology have been developed to better serve the high school population of the region and business and industry.
6. Short-term training programs have been expanded. A new non-credit STIT medical transcription program is in place.
7. Vocational programs are being delivered to major business and industry sites in the valley.
8. New vocational concurrent enrollment classes have been articulated.
9. Plans are being made to establish a Center for Building Construction Management.
10. Growth has occurred in many regular vocational programs due to emphasis placed on marketing and quality of the offering.

Salt Lake Community College

1. Ties with Utah State Economic Development Office, local schools, industry, the Wasatch Front South Vocational Region Planning Committee, Salt Lake Community College Advisory Council, vocational directors, etc. were strengthened through improved communications, marketing, involvement, etc.

2. New vocational programs continued to be developed and piloted in the School of Continuing and Community Education. Representatives from high schools in the five regions of the Wasatch Front South Region are now included on Program Advisory Committees which act as Regional Advisory Committees.
3. Partnerships with Utah State Prison officials have been enhanced.

Articulation

There are many examples where programs and services have been articulated. The cooperation in many regions between business, higher education, and public education is at an all-time high. Coordinated job placement, The Academy of Finance, The Academy of Technology, and concurrent enrollment are just a few of the examples of the close working relationships that have developed and are continuing to develop throughout the state.

With the advent of the "Tech Prep" provisions of the new federal Carl Perkins legislation these efforts can only be enhanced. For the first time the federal government is placing dollars behind programs in technology that include two years of high school and two years at the post-secondary training level which lead to an associate degree.

The state offices of Higher Education, Public Education, Economic Development, Human Services, Rehabilitation, JTPA and job services are working together to provide services to Utah citizens in a coordinated non-duplicative process.

Concerns

1. The new Federal Carl Perkins program has caused great concern in the vocational community. Not only has it changed the direction of federal support (the majority of the dollars go directly to school districts and post secondary institutions) but also the way it may be used. In fact, to a large degree, it has been changed into social legislation to meet the needs of the "special needs" populations in technical training. Only when the vocational needs of the special populations coincide with vocational education will the benefits be felt. There are two problems facing the vocational community right now caused by the Carl Perkins legislation.

   a. The funding formula for the postsecondary system students/programs was built primarily on Pell grant recipients in vocational education programs. If an institution was not large enough to generate at least $50,000 through the formula, they received nothing from the formula portions of the Bill. Two institutions, Snow College and Utah State University will receive nothing this year from the Carl Perkins formula which will cost each institution ten's of thousands of dollars each year. Two ATC's, Bridgerland and Sevier Valley, also were excluded from funding, effectively cutting off two regions of the state from participating in the major thrust of Carl Perkins.

   b. Due to federal confusion and a lack of regulations the state plan was not approved until December and the dollars are just beginning to flow. This has created a hardship on many institutions. Hopefully these delays are over.

2. State funding is not yet available for the four regions which do not have Applied Technology Centers.

3. There is a need for a coordinated program indexing system so that vocational programs can be more easily articulated between public and higher education and between higher education institutions themselves.

4. There continues to be a need to enhance the overall image of vocational education (applied technology).

TAB D
TUITION & FEES

Tables 1 through 4 represent Undergraduate Full-Time Student Tuition and Fees per Academic Year for the institution or institutions listed and their Peer Comparison Groups including Resident and NonResident Rates

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TABLE 6 USHE 1991-92 Tuition & Fees by Credit Hour Load for Resident Undergraduate Students 6

Figures 2 and 3 represent USHE Four Year Institutions
Figures 4 and 5 represent USHE Two Year Institutions

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FIGURE 3 USHE 1991-92 Tuition & Fees by Credit Load for Resident Undergraduate Students 7

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FIGURE 5 USHE 1991-92 Tuition & Fees by Credit Load for Resident Undergraduate Students 8

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TAB D
TUITION & FEES
--Continued--

Figures 6 and 7 represent USHE Four Year Institutions
Figures 8 and 9 represent USHE Two Year Institutions

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TABLE 1

UNDERGRADUATE TUITION AND FFES FOR FULL-TIME STUDENTS PER ACADEMIC YEAR
UNIVERSITY OF UTAH AND PEER COMPARISON GROUP

	Resident Students				Nonresident Students				Ratio: Nonres./Resident	
			Change				Change			
	1991-92	1990-91	Amount	Percent	1991-92	1990-91	Amount	Percent	1991-92	1990-91
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. University of Virginia	$3,354	$2,966	$388	13.1%	$9,564	$8,136	$1,428	17.6%	2.85	2.74
2. University of Cincinnati	$3,096	$2,838	$258	9.1%	$7,860	$6,774	$1,086	16.0%	2.54	2.39
3. University of Colorado, Boulder*	$2,423	$2,256	$167	7.4%	$10,351	$9,414	$937	10.0%	4.27	4.17
4. U of California, Los Angeles	$2,336	$1,686	$650	38.6%	$10,035	$7,602	$2,433	32.0%	4.30	4.51
5. Purdue University	$2,324	$2,152	$172	8.0%	$7,440	$6,764	$676	10.0%	3.20	3.14
6. University of Washington#	$2,178	$1,953	$225	11.5%	$6,075	$5,433	$642	11.8%	2.79	2.78
7. University of Iowa*	$2,072	$1,900	$172	9.1%	$6,083	$5,659	$424	7.5%	2.94	2.98
8. UNIVERSITY OF UTAH	$1,982	$1,884	$98	5.2%	$5,619	$5,310	$309	5.8%	2.84	2.82
9. University of Arizona	$1,590	$1,540	$50	3.2%	$6,996	$6,546	$450	6.9%	4.40	4.25
10. University of Florida	$1,473	$1,322	$151	11.4%	$5,611	$4,622	$989	21.4%	3.81	3.50
11. U of North Carolina, Chapel Hill	$1,213	$1,059	$154	14.5%	$7,081	$5,768	$1,313	22.8%	5.84	5.45
UNWEIGHTED AVERAGE/Incl Utah:	$2,186	$1,960	$226	11.5%	$7,520	$6,548	$972	14.8%	3.44	3.34
Univ. of Utah Difference from Ave.	($204) -9.31%	($76) -3.86%			($1,901) -25.27%	($1,238) -18.91%				
UNWEIGHTED AVERAGE/Excl Utah:	$2,206	$1,967	$239	12.1%	$7,710	$6,672	$1,038	15.6%	3.49	3.39
Univ. of Utah Difference from Ave.	($224) -10.15%	($83) -4.23%			($2,091) -27.12%	($1,362) -20.41%				

Data from the 10/23/91 Chronicle of Higher Education.
*Information provided by the Institution or System Office
#From WICHE Tuition and Fees Draft 12/6/91

TABLE 2

UNDERGRADUATE TUITION AND FFES FOR FULL-TIME STUDENTS PER ACADEMIC YEAR
UTAH STATE UNIVERSITY AND PEER COMPARISON GROUP

		Resident Students				Nonresident Students				Ratio: Nonresident/Reside	
				Change				Change			
		1991-92	1990-91	Amount	Percent	1991-92	1990-91	Amount	Percent	1991-92	1990-91
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Virginia Technical University	$3,304	$2,846	$458	16.1%	$8,152	$6,230	$1,922	30.9%	2.47	2.19
2.	Univ. of Maryland, College Park	$2,573	$2,269	$304	13.4%	$7,807	$6,325	$1,482	23.4%	3.03	2.79
3.	Oregon State University	$2,505	$1,878	$627	33.4%	$6,516	$5,637	$879	15.6%	2.60	3.00
4.	University of California, Davis	$2,430	$1,780	$650	36.5%	$10,129	$7,696	$2,433	31.6%	4.17	4.32
5.	Colorado State University*	$2,356	$2,217	$139	6.3%	$7,059	$6,583	$476	7.2%	3.00	2.97
6.	Washington State University	$2,178	$1,953	$225	11.5%	$6,075	$5,433	$642	11.8%	2.79	2.78
7.	Iowa State University*	$2,072	$1,900	$172	9.1%	$6,526	$6,180	$346	5.6%	3.15	3.25
8.	UTAH STATE UNIVERSITY	$1,680	$1,599	$81	5.1%	$4,662	$4,413	$249	5.6%	2.78	2.76
9.	New Mexico State U., Main Campus	$1,594	$1,488	$106	7.1%	$5,290	$5,184	$106	2.0%	3.32	3.48
10.	Texas A & M University	$1,324	$1,256	$68	5.4%	$4,564	$4,376	$188	4.3%	3.45	3.48
11.	North Carolina State U., Raleigh	$1,254	$1,109	$145	13.1%	$7,122	$5,818	$1,304	22.4%	5.68	5.25
	UNWEIGHTED AVERAGE/Incl Utah:	$2,115	$1,845	$270	14.7%	$6,718	$5,807	$912	15.7%	3.18	3.15
	Utah State Difference from Ave.	($435) -20.58%	($246) -13.33%			($2,056) -30.61%	($1,394) -24.00%				
	UNWEIGHTED AVERAGE/Excl Utah:	$2,159	$1,870			$6,924	$5,946	$978	16.4%	3.21	3.18
	Utah State Difference from Ave.	($479) -22.19%	($271) -14.47%			($2,262) -32.67%	($1,533) -25.78%				

Data from the 10/23/91 Chronicle of Higher Education.
*Information provided by the Institution

TABLE 3

UNDERGRADUATE TUITION AND FFES FOR FULL-TIME STUDENTS PER ACADEMIC YEAR
WEBER STATE UNIVERSITY, SOUTHERN UTAH UNIVERSITY, AND PEER COMPARISON GROUP

		Resident Students				Nonresident Students				Ratio: Nonresident/Reside	
				Change				Change			
		1991-92	1990-91	Amount	Percent	1991-92	1990-91	Amount	Percent	1991-92	1990-91
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Southern Oregon State College*	$2,415	$1,824	$591	32.4%	$5,748	$4,998	$750	15.0%	2.38	2.74
2.	SUNY College at Brockport (NY)	$2,391	$1,586	$805	50.8%	$5,991	$4,936	$1,055	21.4%	2.51	3.11
3.	Indiana University Northwest	$1,961	$1,826	$135	7.4%	$4,919	$4,549	$370	8.1%	2.51	2.49
4.	University of Wisconsin, Oshkosh*	$1,821	$1,764	$57	3.2%	$5,676	$5,411	$265	4.9%	3.12	3.07
5.	University of Southern Colorado	$1,726	$1,601	$125	7.8%	$5,958	$5,525	$433	7.8%	3.45	3.45
6.	Eastern Washington University	$1,698	$1,611	$87	5.4%	$5,970	$5,649	$321	5.7%	3.52	3.51
7.	Austin Peay State University (TN)*	$1,540	$1,474	$66	4.5%	$4,904	$4,678	$226	4.8%	3.18	3.17
8.	University of Nevada, Las Vegas	$1,470	$1,380	$90	6.5%	$5,070	$4,680	$390	8.3%	3.45	3.39
9.	WEBER STATE UNIVERSITY	$1,458	$1,398	$60	4.3%	$3,954	$3,753	$201	5.4%	2.71	2.68
10.	SOUTHERN UTAH UNIVERSITY	$1,419	$1,350	$69	5.1%	$3,786	$3,582	$204	5.7%	2.67	2.65
11.	Boise State University	$1,236	$1,165	$71	6.1%	$3,436	$3,165	$271	8.6%	2.78	2.72
12.	Cal. State Univ., Dominguez Hills	$1,027	$876	$151	17.2%	$8,407	$7,026	$1,381	19.7%	8.19	8.02
	UNWEIGHTED AVERAGE/Incl Utah:	$1,680	$1,488	$192	12.9%	$5,318	$4,829	$489	10.1%	3.17	3.25
	Differences from Average--										
	Weber State University	($222) -13.22%	($90) -6.04%			($1,364) -25.65%	($1,076) -22.29%				
	Southern Utah University	($261) -15.54%	($138) -9.27%			($1,532) -28.81%	($1,247) -25.83%				
	UNWEIGHTED AVERAGE/Excl Utah:	$1,729	$1,511	$218	14.4%	$5,608	$5,062	$546	10.8%	3.24	3.35
	Differences from Average--										
	Weber State University	($271) -15.65%	($113) -7.46%			($1,654) -29.49%	($1,309) -25.85%				
	Southern Utah University	($310) -17.91%	($161) -10.64%			($1,822) -32.49%	($1,480) -29.23%				

Data from the 10/23/91 Chronicle of Higher Education.
*Information provided by the Institution or System Office

TABLE 4

UNDERGRADUATE TUITION AND FFES FOR FULL-TIME STUDENTS PER ACADEMIC YEAR
TWO-YEAR COLLEGES AND PEER COMPARISON GROUP

		Resident Students				Nonresident Students				Ratio: Nonresident/Reside	
				Change				Change			
		1991-92	1990-91	Amount	Percent	1991-92	1990-91	Amount	Percent	1991-92	1990-91
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Onaondaga Community College (NY)	$1,628	$1,434	$194	13.5%	$4,708	$4,134	$574	13.9%	2.89	2.88
2.	Anne Arundel Comm. College (MD)*	$1,320	$1,302	$18	1.4%	$5,280	$5,082	$198	3.9%	4.00	3.90
3.	SALT LAKE COMMUNITY COLLEGE	$1,281	$1,239	$42	3.4%	$3,558	$3,438	$120	3.5%	2.78	2.77
4.	Grand Rapids Junior College (MI)*	$1,240	$1,220	$20	1.6%	$2,290	$2,270	$20	0.9%	1.85	1.86
5.	UTAH VALLEY COMMUNITY COLLEGE	$1,239	$1,194	$45	3.8%	$3,426	$3,300	$126	3.8%	2.77	2.76
6.	DIXIE COLLEGE	$1,186	$1,156	$30	2.6%	$3,236	$3,145	$91	2.9%	2.73	2.72
7.	Danville Community College (VA)	$1,054	$862	$192	22.3%	$4,264	$4,264	$0	0.0%	4.05	4.95
8.	COLLEGE OF EASTERN UTAH	$1,043	$1,005	$38	3.8%	$2,815	$2,709	$106	3.9%	2.70	2.70
9.	SNOW COLLEGE	$1,035	$1,005	$30	3.0%	$2,775	$2,679	$96	3.6%	2.68	2.67
10.	Joliet Junior College (IL)	$970	$870	$100	11.5%	$4,420	$4,305	$115	2.7%	4.56	4.95
11.	Spokane Community College (WA)	$945	$867	$78	9.0%	$3,717	$3,402	$315	9.3%	3.93	3.92
12.	Chemetaka Community College (OR)	$936	$828	$108	13.0%	$3,636	$2,988	$648	21.7%	3.88	3.61
13.	North Idaho College	$860	$804	$56	7.0%	$2,010	$1,954	$56	2.9%	2.34	2.43
14.	Western Wyoming Community College	$676	$622	$54	8.7%	$1,292	$1,154	$138	12.0%	1.91	1.86
15.	Yavapai College (AZ)	$620	$590	$30	5.1%	$4,780	$4,550	$230	5.1%	7.71	7.71
	UNWEIGHTED AVERAGE/Incl Utah:	$1,069	$1,000	$69	6.9%	$3,480	$3,292	$189	5.7%	3.26	3.29
	Differences from Average--										
	Snow College	($34) -3.17%	$5 0.51%			($705) -20.27%	($613) -18.61%				
	Dixie College	$117 10.96%	$156 15.62%			($244) -7.02%	($147) -4.45%				
	College of Eastern Utah	($26) -2.42%	$5 0.51%			($665) -19.12%	($583) -17.70%				
	Utah Valley Community College	$170 15.92%	$194 19.42%			($54) -1.56%	$8 0.26%				
	Salt Lake Community College	$212 19.85%	$239 23.92%			$78 2.23%	$146 4.45%				
	UNWEIGHTED AVERAGE/Excl Utah:	$1,025	$940	$85	9.0%	$3,640	$3,410	$229	6.7%	3.55	3.63
	Differences from Average--										
	Snow College	$10 0.99%	$65 6.93%			($865) -23.76%	($731) -21.44%				
	Dixie College	$161 15.72%	$216 22.99%			($404) -11.09%	($265) -7.78%				
	College of Eastern Utah	$18 1.77%	$65 6.93%			($825) -22.66%	($701) -20.56%				
	Utah Valley Community College	$214 20.89%	$254 27.03%			($214) -5.87%	($110) -3.23%				
	Salt Lake Community College	$256 24.99%	$299 31.82%			($82) -2.24%	$28 0.81%				

Data from the 10/2' '91 Chronicle of Higher Education, and telephone contact for
*Information provided by the Institution or System Office

FIGURE 1

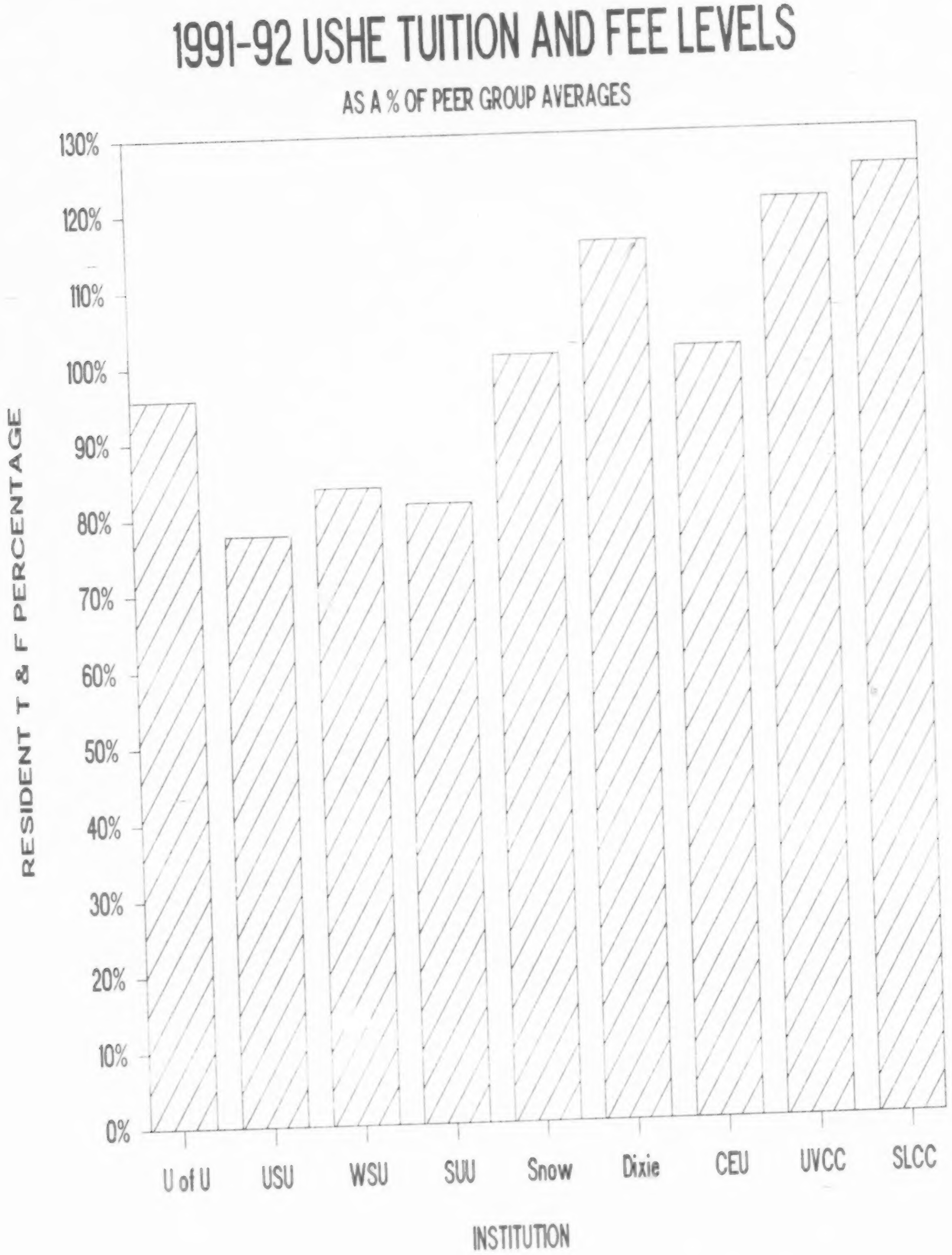

1991-92 USHE TUITION AND FEE LEVELS
AS A % OF PEER GROUP AVERAGES
130%
120%
110%
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
RESIDENT T & F PERCENTAGE
U of U
USU
WSU
SUU
Snow
Dixie
CEU
UVCC
SLCC
INSTITUTION

TABLE 5
1991-92 TUITION BY QUARTER CREDIT HOUR LOAD FOR RESIDENT UNDERGRADUATE STUDENTS

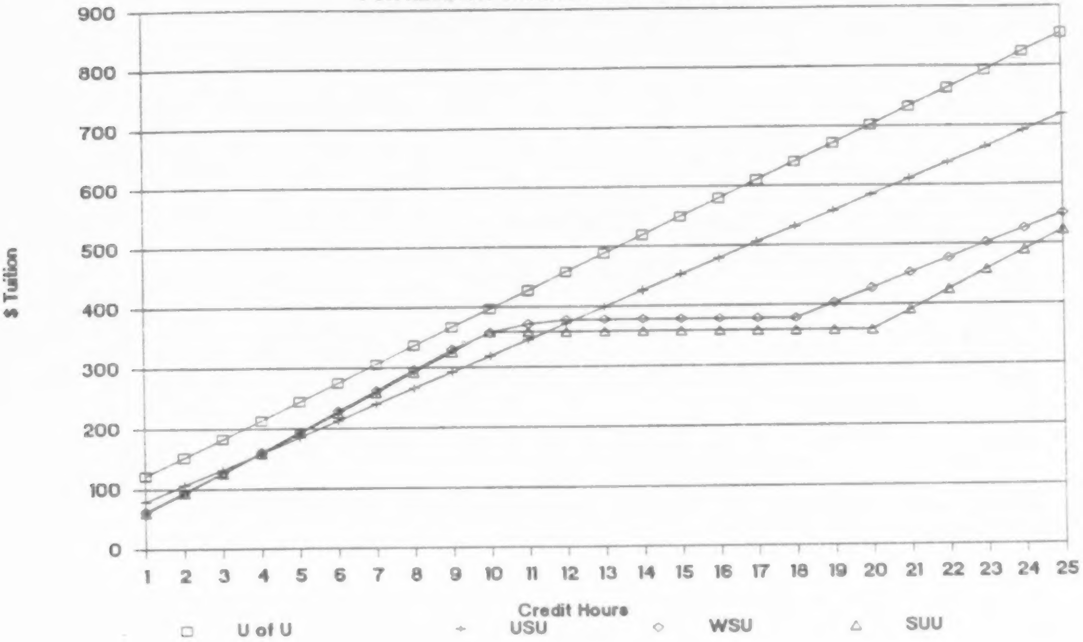
	U of U	USU	WSU	SUU	Snow	Dixie	CEU	UVCC*	SLCC
1	122.50	80.00	63.00	61.00	48.00	26.47	48.25	42.67	55.00
2	153.00	107.00	95.00	94.00	73.00	52.94	68.25	68.00	80.00
3	183.50	133.00	128.00	127.00	97.00	79.42	88.25	93.33	105.00
4	214.00	160.00	162.00	160.00	122.00	105.88	108.25	118.67	130.00
5	244.50	186.00	195.00	193.00	145.00	131.04	128.25	144.00	155.00
6	275.00	213.00	229.00	226.00	168.00	157.50	148.25	169.33	180.00
7	305.50	240.00	262.00	259.00	192.00	183.97	168.25	194.67	205.00
8	336.00	266.00	296.00	292.00	216.00	210.45	188.25	220.00	230.00
9	366.50	292.00	329.00	325.00	240.00	236.92	208.25	245.33	255.00
10	397.00	318.00	357.00	358.00	263.00	261.41	228.25	270.67	280.00
11	427.50	345.00	371.00	358.00	263.00	285.90	248.25	296.00	300.00
12	458.00	372.00	378.00	358.00	263.00	310.39	268.25	321.33	318.00
13	488.50	399.00	378.00	358.00	263.00	310.39	268.25	331.33	329.00
14	519.00	426.00	378.00	358.00	263.00	310.39	268.25	331.33	341.00
15	549.50	453.00	378.00	358.00	263.00	310.39	268.25	331.33	345.00
16	580.00	479.00	378.00	358.00	263.00	310.39	268.25	331.33	345.00
17	610.50	506.00	378.00	358.00	263.00	310.39	268.25	331.33	355.00
18	641.00	532.00	378.00	358.00	263.00	310.39	268.25	341.33	370.00
19	671.50	558.00	403.00	358.00	263.00	310.39	268.25	364.00	385.00
20	702.00	585.00	427.00	358.00	263.00	310.39	288.25	386.67	400.00
21	732.50	612.00	453.00	391.00	287.00	336.86	308.25	409.33	420.00
22	763.00	638.00	477.00	424.00	311.00	363.33	328.25	432.00	440.00
23	793.50	664.00	502.00	457.00	335.00	389.81	348.25	454.67	460.00
24	824.00	691.00	526.00	490.00	359.00	416.27	368.25	477.33	480.00
25	854.50	718.00	551.00	523.00	383.00	441.43	388.25	500.00	500.00

TABLE 6
1991-92 TUITION AND FEES BY QUARTER CREDIT HOUR LOAD FOR RESIDENT UNDERGRADUATE STUDENTS

	U of U	USU	WSU	SUU	Snow	Dixie	CEU	UVCC*	SLCC
1	177.50	108.00	91.00	86.00	55.00	47.55	56.20	65.33	77.00
2	212.00	137.00	131.00	129.00	83.00	79.11	84.15	99.67	108.00
3	246.50	168.00	172.00	172.00	111.00	113.67	112.10	134.00	141.00
4	281.00	200.00	215.00	215.00	140.00	145.54	140.05	168.33	173.00
5	315.50	231.00	257.00	258.00	167.00	179.12	168.00	198.67	205.00
6	350.00	262.00	301.00	301.00	194.00	212.00	195.95	229.00	237.00
7	384.50	333.00	343.00	344.00	222.00	245.88	223.90	259.33	267.00
8	419.00	363.00	384.00	387.00	250.00	278.77	251.85	290.67	301.00
9	453.50	394.00	430.00	430.00	278.00	313.67	279.80	320.00	331.00
10	488.00	425.00	462.00	473.00	345.00	346.24	307.75	349.33	361.00
11	522.50	452.00	478.00	473.00	345.00	370.81	327.75	377.67	382.00
12	557.00	479.00	486.00	473.00	345.00	395.39	347.75	403.00	400.00
13	591.50	506.00	486.00	473.00	345.00	395.39	347.75	413.00	411.00
14	626.00	533.00	486.00	473.00	345.00	395.39	347.75	413.00	423.00
15	660.50	560.00	486.00	473.00	345.00	395.39	347.75	413.00	427.00
16	695.00	586.00	486.00	473.00	345.00	395.39	347.75	413.00	427.00
17	729.50	613.00	486.00	473.00	345.00	395.39	347.75	413.00	437.00
18	763.00	639.00	486.00	473.00	345.00	395.39	347.75	423.00	452.00
19	795.50	665.00	511.00	473.00	345.00	395.39	347.75	445.67	467.00
20	828.00	692.00	535.00	473.00	345.00	395.39	367.75	468.34	482.00
21	860.50	719.00	561.00	506.00	369.00	421.86	387.75	491.00	502.00
22	893.00	745.00	585.00	539.00	393.00	448.33	407.75	513.67	522.00
23	925.50	771.00	610.00	572.00	417.00	474.81	427.75	536.34	542.00
24	958.00	798.00	634.00	605.00	441.00	501.27	447.75	559.00	562.00
25	990.50	825.00	659.00	638.00	465.00	526.43	467.75	581.67	582.00

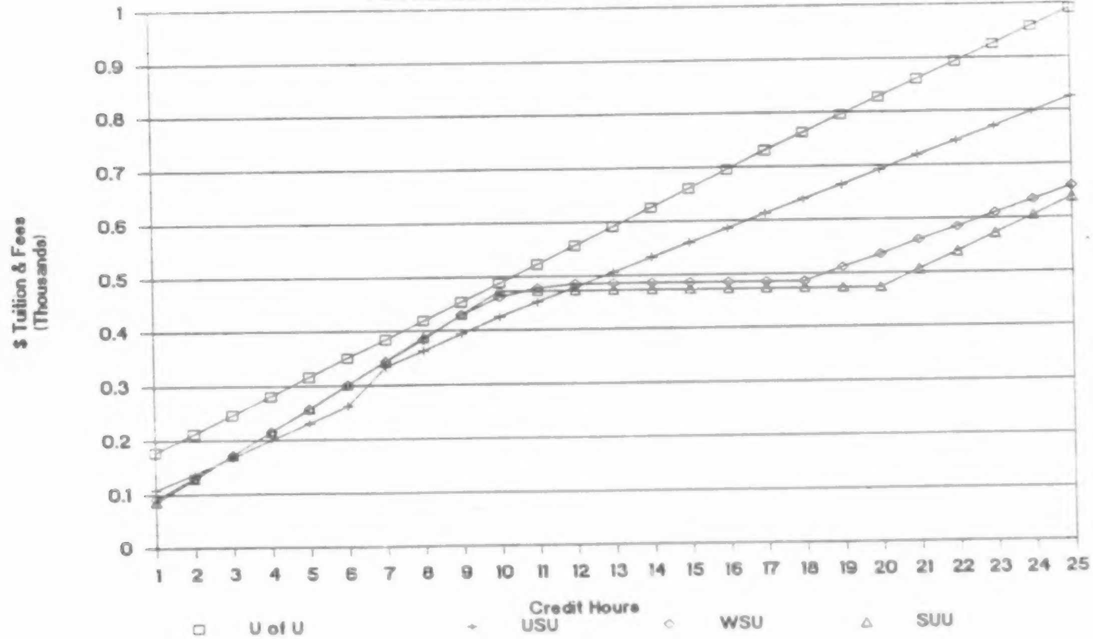
*For purposes of comparison UVCC tuition is 2 semesters divided by 3.

FIGURE 2


1991-92 TUITION BY CREDIT LOAD

FOR RESIDENT UNDERGRADUATE STUDENTS

FIGURE 3


1991-92 TUITION & FEES BY CREDIT LOAD

FOR RESIDENT UNDERGRADUATE STUDENTS

FIGURE 4

1991-92 TUITION BY CREDIT LOAD
FOR RESIDENT UNDERGRADUATE STUDENTS

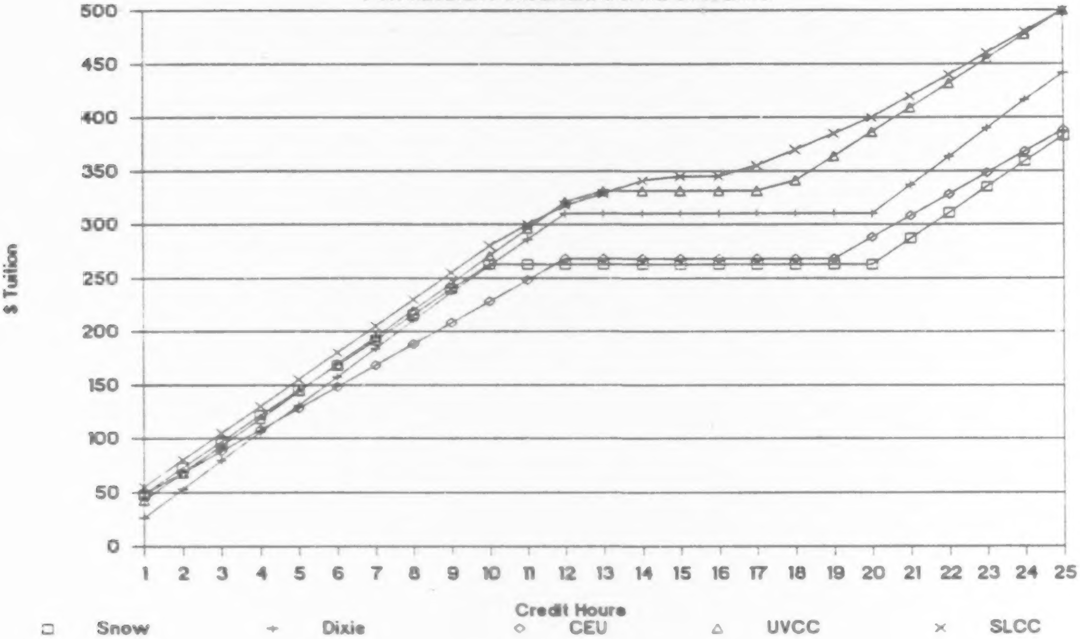


FIGURE 5

1991-92 TUITION & FEES BY CREDIT LOAD
FOR RESIDENT UNDERGRADUATE STUDENTS

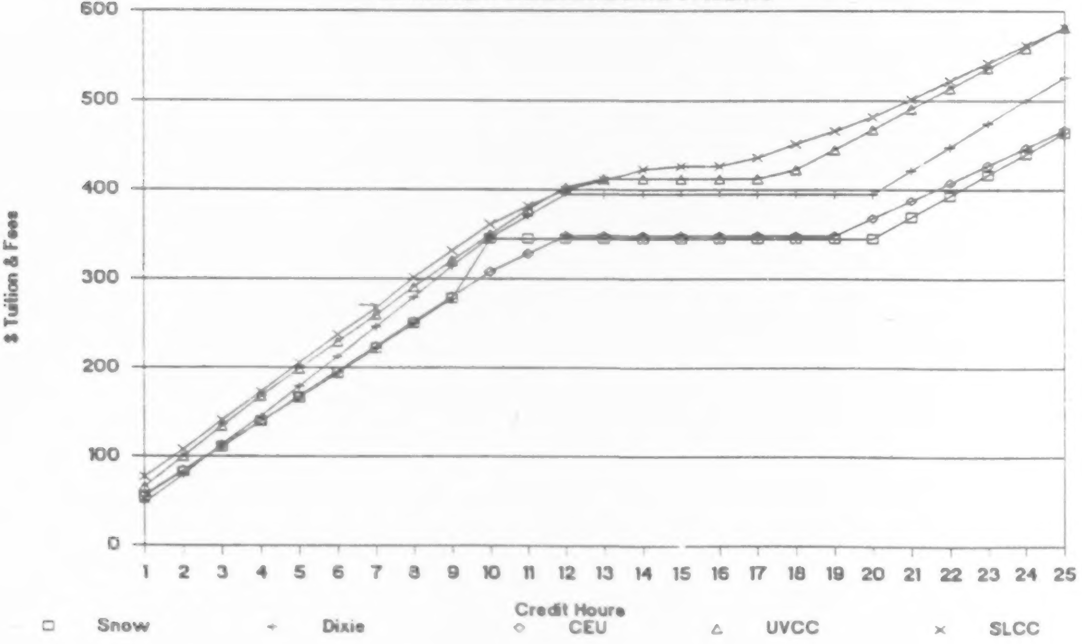


TABLE 7

Utah System of Higher Education
A Summary of Tuitions and Fees*
For Utah's Colleges and Universities
1982-83 through 1991-92

Page 1 of 2

	1982-83		1983-84		1984-85		1985-86		1986-87**	
	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees
UofU										
Resident	$802.50	$966.00	$874.50	$1,050.00	$973.50	$1,167.00	$1,069.50	$1,275.00	$1,192.00	$1,490.50
Nonresident	2,569.50	2,733.00	2,797.50	2,973.00	3,136.50	3,330.00	3,427.50	3,633.00	3,819.20	4,117.70
USU										
Resident	684.00	825.00	732.00	918.00	810.00	1,002.00	879.00	1,071.00	976.00	1,246.00
Nonresident	2,199.00	2,370.00	2,382.00	2,568.00	2,628.00	2,820.00	2,859.00	3,051.00	3,174.40	3,444.40
WSU										
Resident	588.00	762.00	627.00	810.00	678.00	876.00	738.00	951.00	822.40	1,068.40
Nonresident	1,881.00	2,055.00	2,007.00	2,190.00	2,169.00	2,367.00	2,361.00	2,574.00	2,630.40	2,876.40
SUU										
Resident	561.00	735.00	597.00	789.00	645.00	852.00	702.00	922.50	780.80	1,014.80
Nonresident	1,797.00	1,971.00	1,914.00	2,106.00	2,064.00	2,271.00	2,247.00	2,467.50	2,496.00	2,730.00
SNOW										
Resident	471.00	666.00	501.00	696.00	522.00	723.00	570.00	780.00	630.40	852.40
Nonresident	1,509.00	1,704.00	1,608.00	1,803.00	1,671.00	1,872.00	1,821.00	2,031.00	2,019.20	2,241.20
DIXIE										
Resident	471.00	666.00	501.00	696.00	522.00	717.00	570.00	765.00	632.00	848.00
Nonresident	1,509.00	1,704.00	1,602.00	1,797.00	1,665.00	1,860.00	1,824.00	2,019.00	2,019.20	2,235.20
CEU										
Resident	471.00	651.00	501.00	696.00	522.00	729.00	570.00	777.00	643.20	850.20
Nonresident	1,509.00	1,689.00	1,602.00	1,800.00	1,668.00	1,875.00	1,818.00	2,025.00	2,057.60	2,264.60
UVCC										
Resident	471.00	627.00	501.00	687.00	546.00	747.00	651.00	855.00	758.40	983.40
Nonresident	1,509.00	1,665.00	1,602.00	1,788.00	1,749.00	1,950.00	2,082.00	2,286.00	2,419.20	2,644.20
SLCC										
Resident	501.00	606.00	576.00	708.00	654.00	786.00	738.00	900.00	828.80	1,026.80
Nonresident	1,539.00	1,644.00	1,842.00	1,974.00	2,094.00	2,226.00	2,361.00	2,523.00	2,630.40	2,828.40

* Based on 15 credit hours for 3 quarters

**Includes 10% one-time surcharge for Winter and Spring Quarters
Established after mandatory budget cuts

TABLE 7 CONT.

Utah System of Higher Education
A Summary of Tuitions and Fees*
For Utah's Colleges and Universities
1982-83 through 1991-92

Page 2 of 2

	1987-88		1988-89		1989-90		1990-91		1991-92	
	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees
UofU										
Resident	$1,228.50	$1,542.00	$1,327.50	$1,644.00	1,447.50	1,768.50	1,551.00	1,884.00	1,648.50	1,981.50
Nonresident	3,937.50	4,251.00	4,258.50	4,575.00	4,650.00	4,971.00	4,977.00	5,310.00	5,286.00	5,619.00
USU										
Resident	1,014.00	1,293.00	1,095.00	1,380.00	1,197.00	1,500.00	1,281.00	1,599.00	1,359.00	1,680.00
Nonresident	3,270.00	3,549.00	3,531.00	3,816.00	3,828.00	4,131.00	4,095.00	4,413.00	4,341.00	4,662.00
WSU										
Resident	849.00	1,095.00	918.00	1,200.00	1,002.00	1,308.00	1,071.00	1,398.00	1,134.00	1,458.00
Nonresident	2,712.00	2,964.00	2,937.00	3,219.00	3,207.00	3,513.00	3,426.00	3,753.00	3,630.00	3,954.00
SUU										
Resident	804.00	1,068.00	870.00	1,164.00	948.00	1,242.00	1,014.00	1,350.00	1,074.00	1,419.00
Nonresident	2,574.00	2,838.00	2,781.00	3,075.00	3,033.00	3,327.00	3,246.00	3,582.00	3,441.00	3,786.00
SNOW										
Resident	651.00	873.00	690.00	924.00	738.00	972.00	759.00	1,005.00	789.00	1,035.00
Nonresident	2,082.00	2,304.00	2,208.00	2,442.00	2,364.00	2,598.00	2,433.00	2,679.00	2,529.00	2,775.00
DIXIE										
Resident	773.85	989.85	820.29	1,066.29	877.71	1,123.71	904.05	1,156.05	931.17	1,186.17
Nonresident	2,476.32	2,692.32	2,624.94	2,864.94	2,808.66	3,054.66	2,892.96	3,144.96	2,981.25	3,236.25
CEU										
Resident	663.00	876.00	702.00	915.00	750.30	963.30	774.00	1,005.00	804.75	1,043.25
Nonresident	2,121.00	2,334.00	2,247.00	2,460.00	2,403.00	2,616.00	2,478.00	2,709.00	2,577.00	2,815.50
UVCC										
Resident	798.00	1,026.00	861.00	1,095.00	930.00	1,167.00	957.00	1,194.00	994.00	1,239.00
Nonresident	2,553.00	2,781.00	2,757.00	2,991.00	2,976.00	3,213.00	3,063.00	3,300.00	3,181.00	3,426.00
SLCC										
Resident	870.00	1,077.00	909.00	1,128.00	963.00	1,197.00	999.00	1,239.00	1,035.00	1,281.00
Nonresident	2,790.00	2,997.00	2,910.00	3,129.00	3,081.00	3,315.00	3,198.00	3,438.00	3,312.00	3,558.00

* Based on 15 credit hours for 3 quarters

FIGURE 6

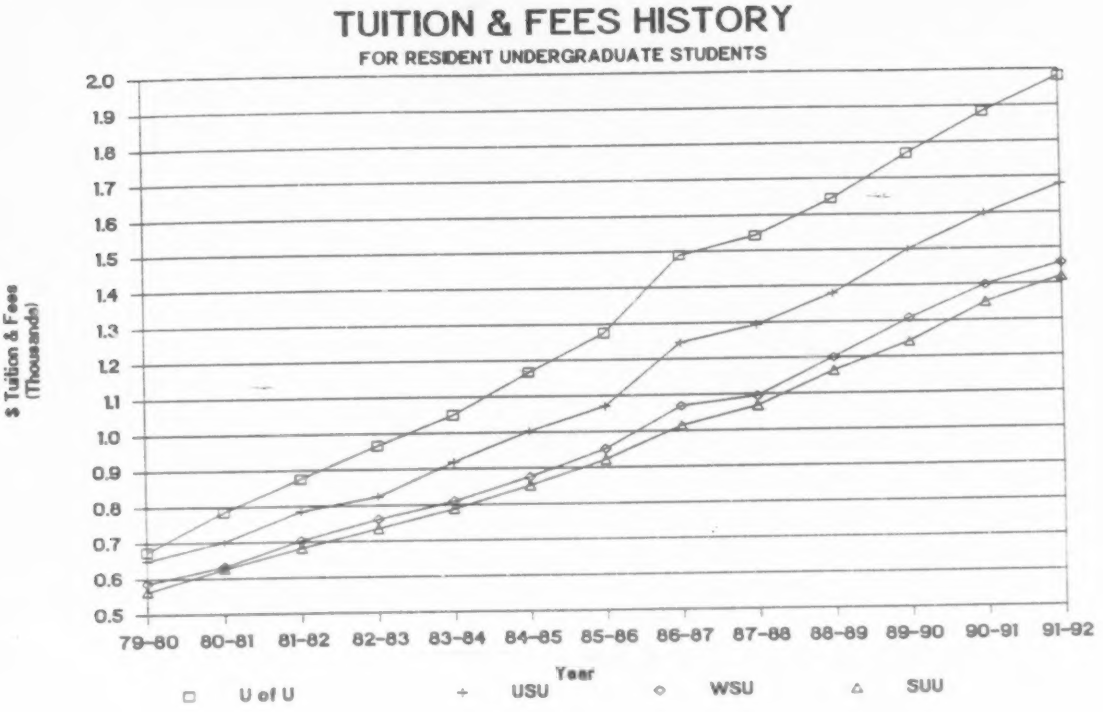


FIGURE 7

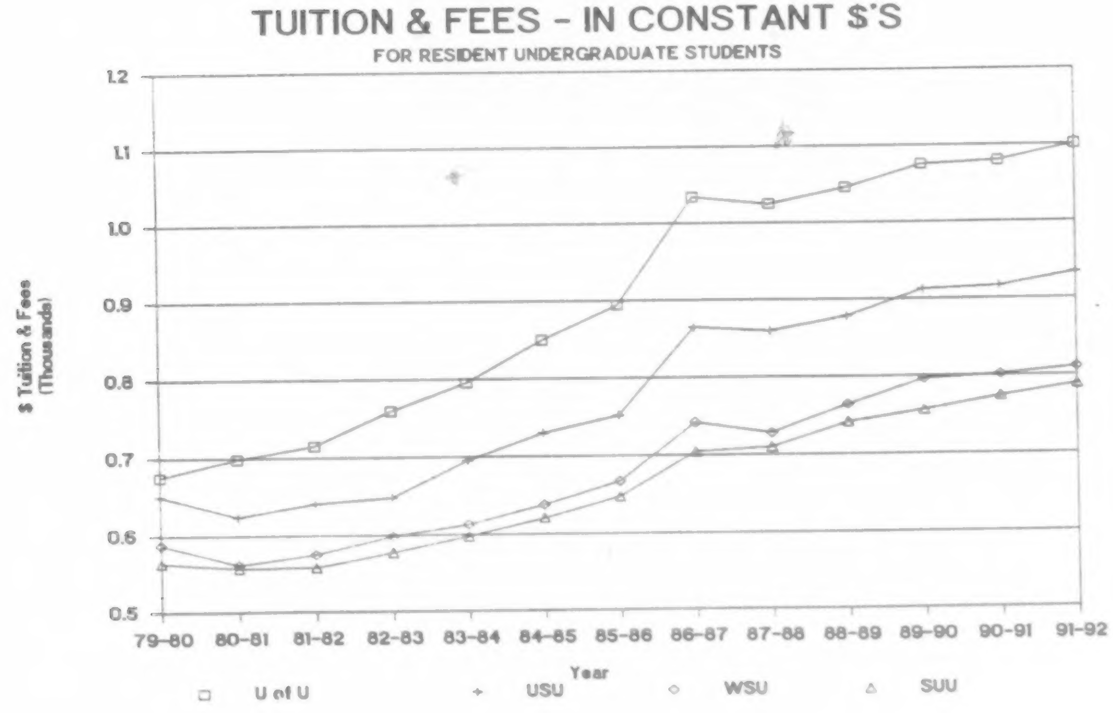


FIGURE 8

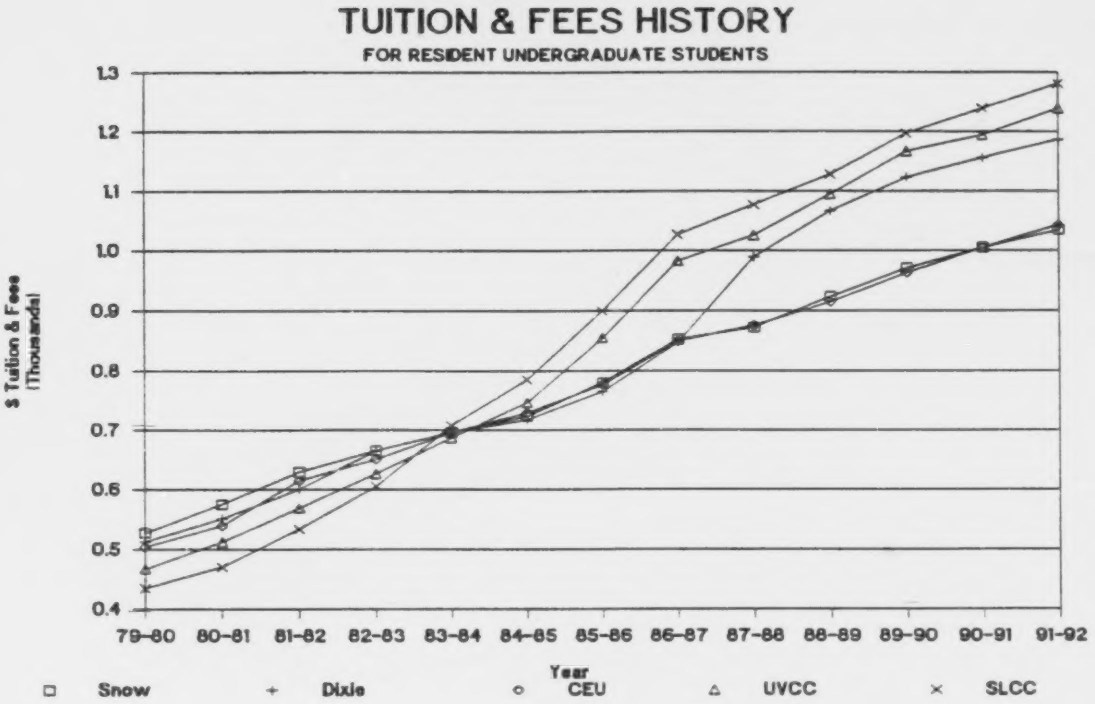


FIGURE 9

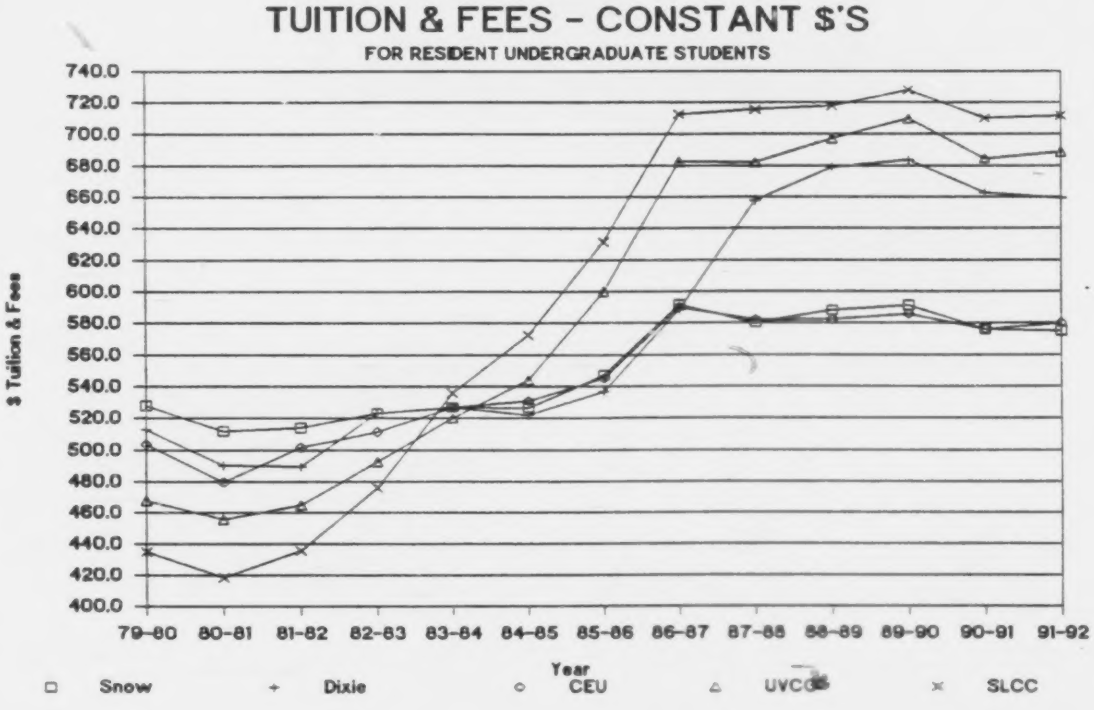


TABLE 8

Utah System of Higher Education
Resident and Nonresident Tuition*
In Actual and Real Dollar Values
For 1969-70, 1979-80, 1989-90 and 1991-92

	1969-70		1979-80		1989-90		1991-92	Constant Dollar % Change 1969-70
	Tuition	Dollars#	Tuition	Dollars#	Tuition	Dollars#	Tuition	
University of Utah								
Resident	$392	$1,435	$555	$999	$1,448	$1,584	$1,649	14.92%
Nonresident	977	3,576	1,665	2,996	4,650	5,089	5,286	47.81%
Utah State University								
Resident	345	1,263	501	901	1,197	1,310	1,359	7.61%
Nonresident	855	3,130	1,551	2,791	3,828	4,189	4,341	38.70%
Weber State University								
Resident	270	988	435	783	1,002	1,097	1,134	14.74%
Nonresident	675	2,471	1,245	2,240	3,207	3,510	3,630	46.91%
Southern Utah University								
Resident	276	1,010	420	756	948	1,037	1,074	6.31%
Nonresident	681	2,493	1,200	2,159	3,033	3,319	3,441	38.04%
Snow College								
Resident	240	879	351	632	738	808	789	-10.19%
Nonresident	600	2,196	999	1,797	2,364	2,587	2,529	15.15%
Dixie College								
Resident	240	879	351	632	878	961	931	5.97%
Nonresident	600	2,196	999	1,797	2,809	3,074	2,981	35.73%
College of Eastern Utah								
Resident	240	879	351	632	750	821	805	-8.37%
Nonresident	600	2,196	999	1,797	2,403	2,630	2,577	17.33%
Utah Valley Community College								
Resident	252	922	351	632	930	1,018	994	7.76%
Nonresident	879	3,218	1,053	1,895	2,976	3,257	3,181	-1.14%
Salt Lake Community College								
Resident	252	922	351	632	963	1,054	1,035	12.20%
Nonresident	852	3,119	1,053	1,895	3,081	3,372	3,312	6.20%

* Based on 15 credit hours for 3 quarters

# December CPI (1982-84=100) used to compute real dollars:
1969 = 37.7; 1979 = 76.7; 1989 = 126.1; 1991 (Est.) = 138; Using 1991 as the Base Year

FIGURE 10

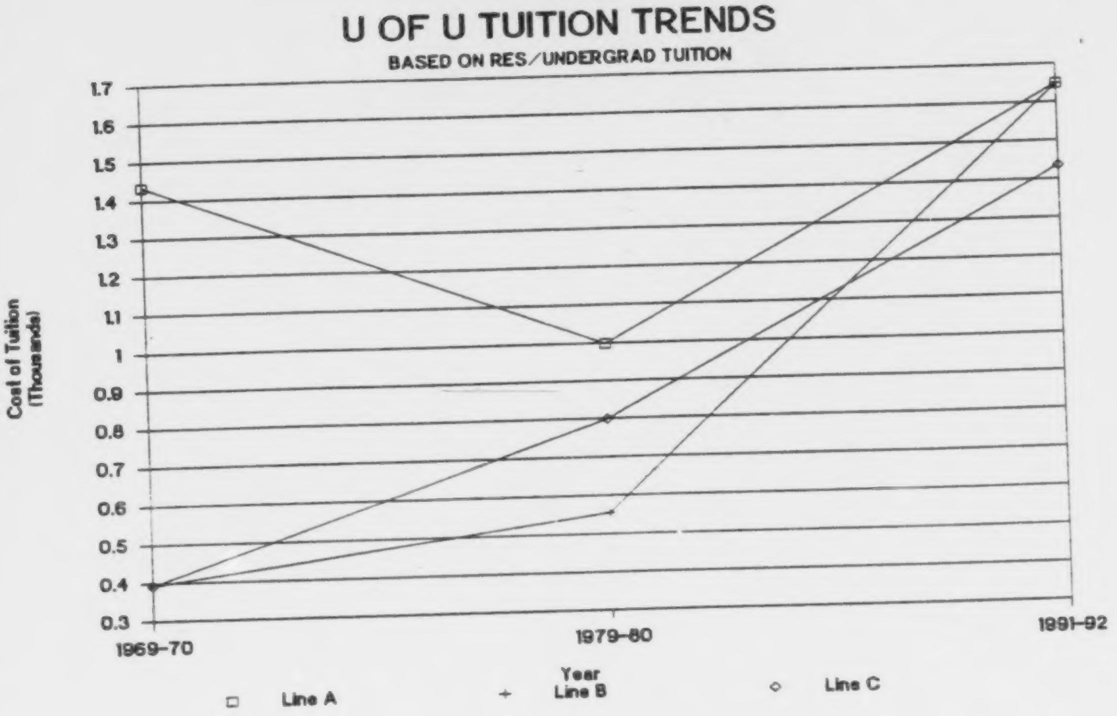


FIGURE 11

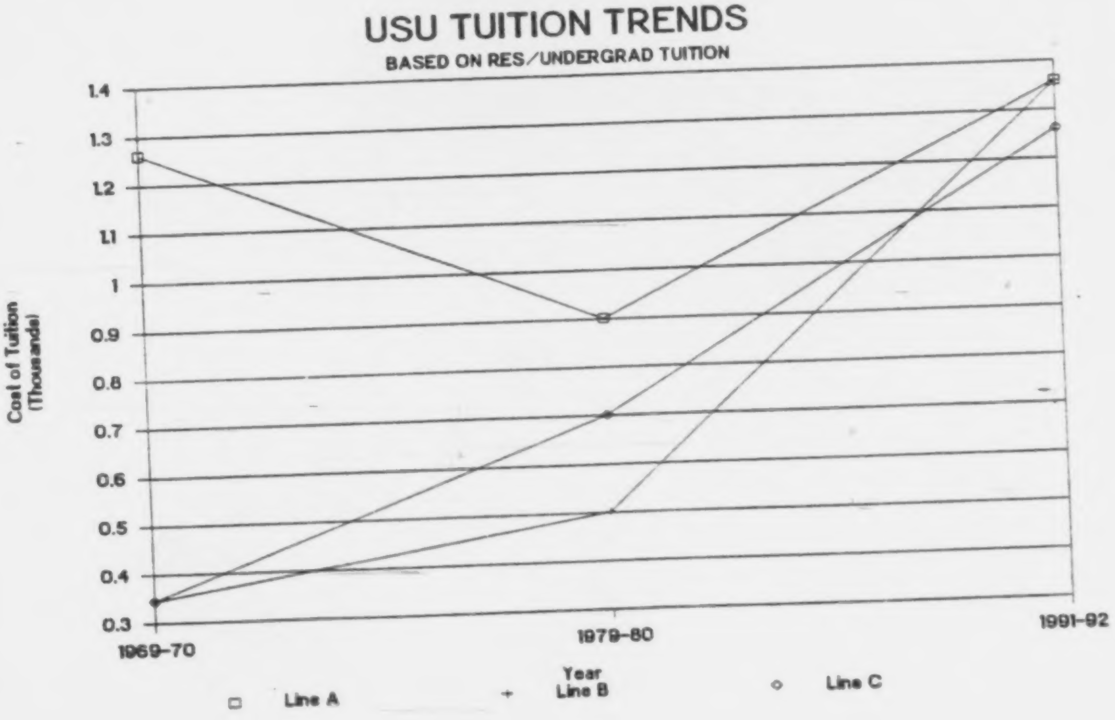


FIGURE 12

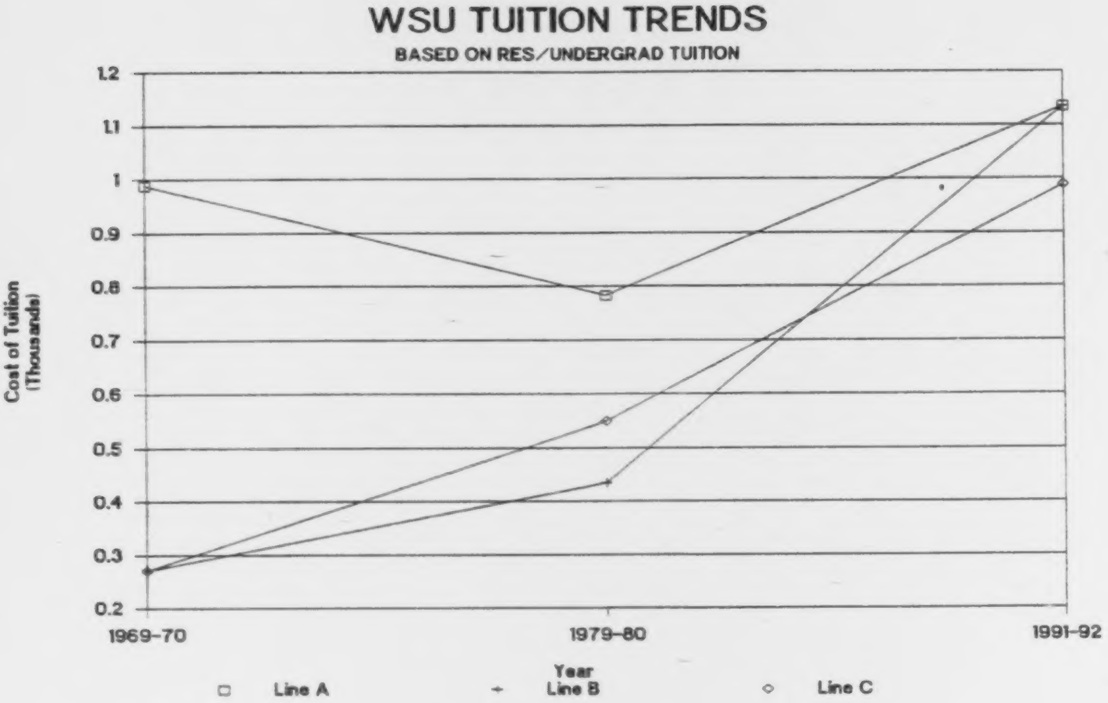


FIGURE 13

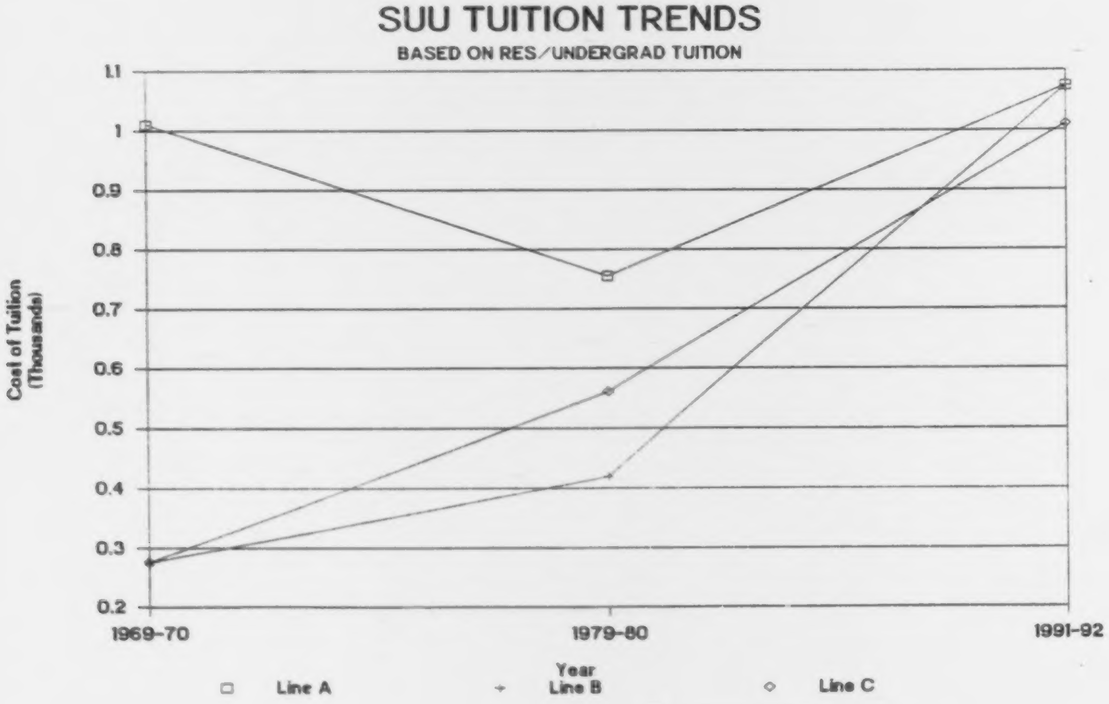


FIGURE 14

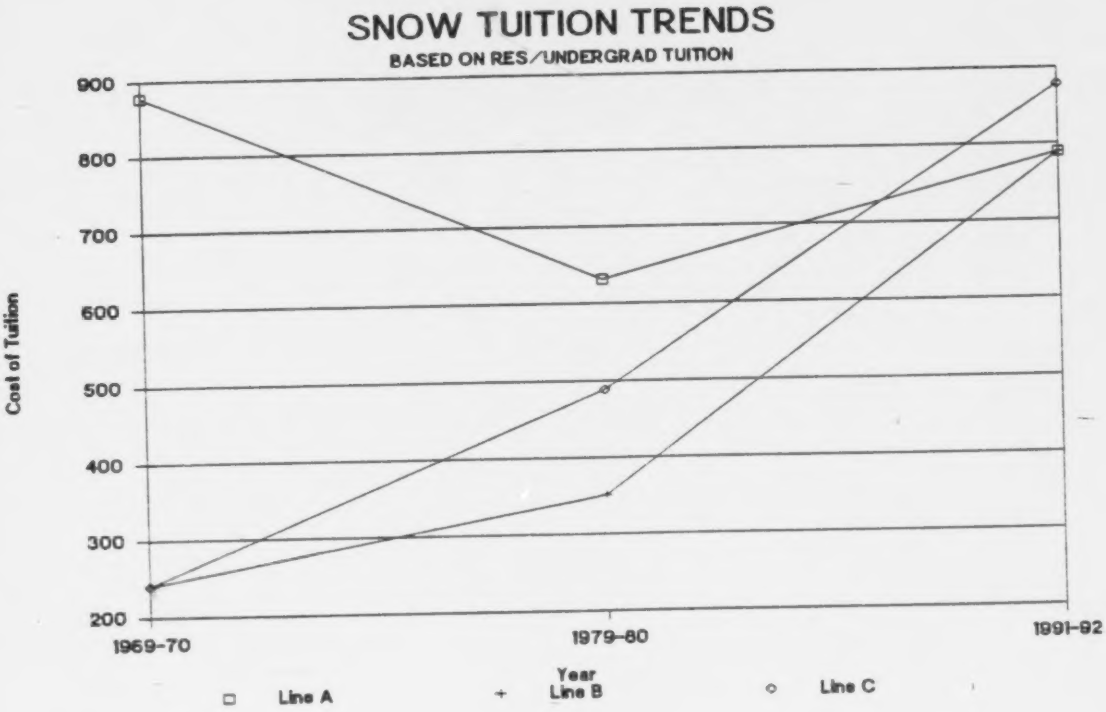


FIGURE 15

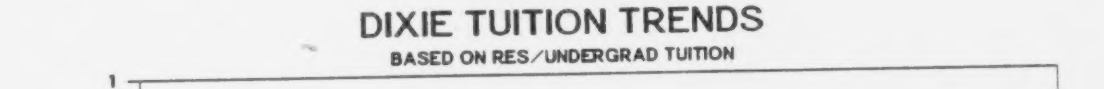


FIGURE 16

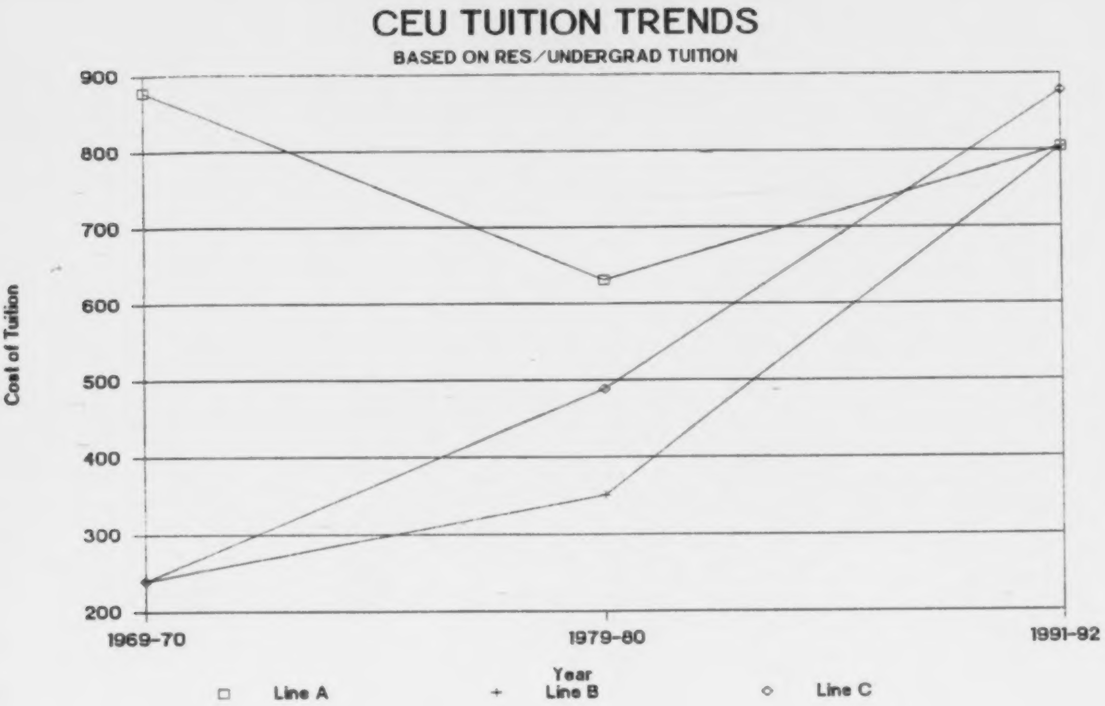


FIGURE 17

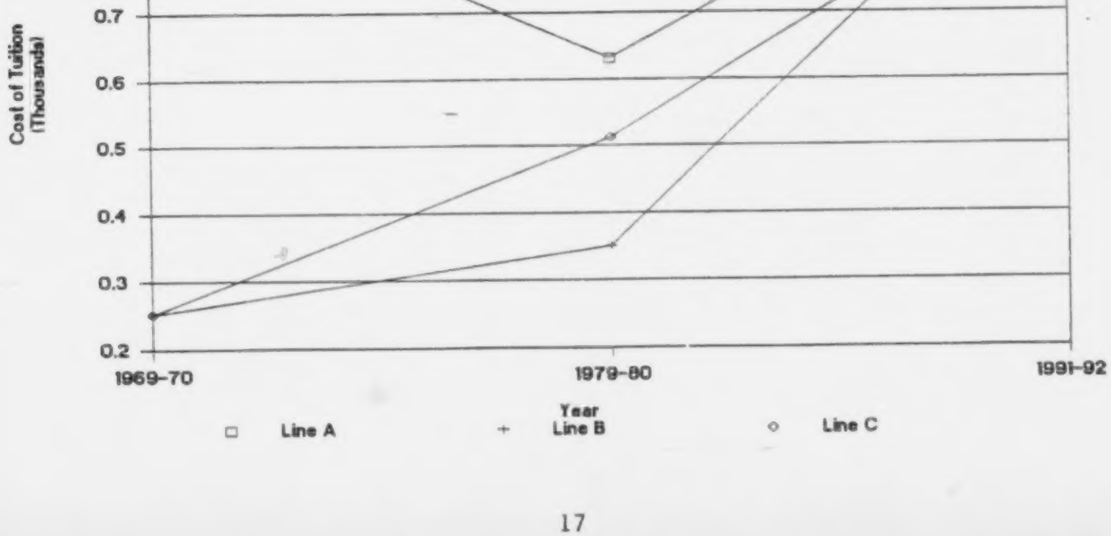


FIGURE 18

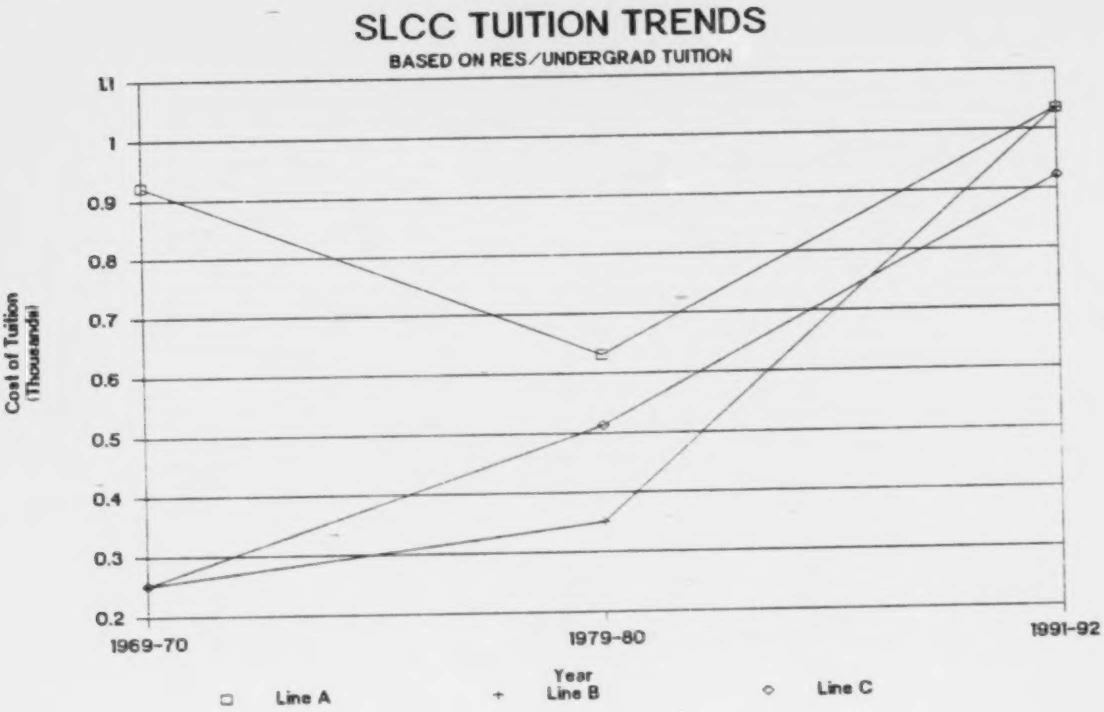

SLCC TUITION TRENDS
BASED ON RES/UNDERGRAD TUITION
Cost of Tuition
(Thousands)
1.1
1
0.9
0.8
0.7
0.6
0.5
0.4
0.3
0.2
1969-70
1979-80
1991-92
Year
□ Line A
+ Line B
◇ Line C

TABLE 9

UTAH SYSTEM OF HIGHER EDUCATION
UNDERGRADUATE STUDENT TUITION AND FEES FOR ACADEMIC YEAR
1991-92*

	Universities				2-Year Community Colleges				
	U of U** $	USU# $	WSU $	SUU $	Snow $	Dixie $	CEU $	UVCC $	SLCC $
Tuition									
Resident Students	1,648.50	1,359.00	1,134.00	1,074.00	789.00	931.17	804.75	994.00	1,035.00
Nonresident Students	5,286.00	4,341.00	3,630.00	3,441.00	2,529.00	2,981.25	2,577.00	3,181.00	3,312.00
Fees									
Student Activity	27.00	42.00	62.91	67.50	40.50	36.00	45.00	33.50	24.00
Building Fee	130.50	90.00	72.63	156.00	60.00	84.00	42.00	108.00	84.00
Athletic Fee	39.00	60.00	59.07	57.00	42.00	36.00	54.00	28.50	18.00
Union Building Fee			54.45	15.00	32.25	33.00	54.00	48.00	54.00
Theaters					9.00				
Med. or Health	15.00	36.00	13.08	10.50	7.80	3.00			
Recreation Fee	16.50	15.00	16.86						
Regis. By Telephone			12.00			6.00			
Yearbook					15.00	12.00			
Activity/Stud Srvc Ctr			30.00		24.00	30.00	22.50	3.00	
Alumni Fee						3.00	3.00	1.00	3.00
Departmental Activity							18.00		
Insurance								9.00	12.00
Library		6.00				3.00		3.00	3.00
I.D. cards				3.00					
Intramural					6.45	3.00			12.00
Transcript			3.00						
Student Services									27.00
Band Uniforms		3.00							
Comp. Advising		9.00							
Testing Center								1.00	
Computer	105.00	60.00		36.00	9.00	6.00		10.00	9.00
Total Fees	333.00	321.00	324.00	345.00	246.00	255.00	238.50	245.00	246.00
Total Tuition & Fees									
Resident Students	1,981.50	1,680.00	1,458.00	1,419.00	1,035.00	1,186.17	1,043.25	1,239.00	1,281.00
Nonresident Students	5,619.00	4,662.00	3,954.00	3,786.00	2,775.00	3,236.25	2,815.50	3,426.00	3,558.00

	U of U Undergrad.	Graduate Student Tuition and Fees for Academic Year 1991-92*					
	Physician Assistant	U of U Graduate	School of Medicine	College of Law	USU Graduate	WSU Graduate	SUU Graduate
Tuition							
Resident Students	5,565.00	1,801.50	5,190.00	3,742.50	1,494.00	1,248.00	1,182.00
Nonresident Students	6,417.00	5,799.00	11,229.00	9,192.00	4,779.00	3,993.00	3,792.00
Tuition and Fees							
Resident Students	5,901.00	2,149.50	5,526.00	4,264.50	1,815.00	1,572.00	1,518.00
Nonresident Students	6,753.00	6,147.00	11,565.00	9,714.00	5,100.00	4,317.00	4,128.00

* Based on 15 credit hours for 3 quarters except for UVCC and UofU College of Law which are based on 2 semesters

**Tuition and fees for all undergraduate students with the exception of the Physician Assistant students. Physician Assistant tuition and fees listed below.

# Does not include an additional fee of $2.00 for Fall Quarter fixed cost increases of the Associated Student Association.

TAB E
STUDENT FINANCIAL AID

CAMPUS-BASED & PROGRAM-BASED STUDENT FINANCIAL AID . . . 1

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TABLE 5 UHEAA Annual Gross Guarantee Volume, Stafford, PLUS, SLS, Consolidation, and All Loan Programs 9

TABLE 6 UHEAA Annual Gross Guarantee Volume, Stafford Program, by Lender 10

TABLE 7 UHEAA Annual Gross Guarantee Volume, SLS Program, by Lender 10

TABLE 8 UHEAA Annual Gross Guarantee Volume, PLUS Program, by Lender 11

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TAB E
STUDENT FINANCIAL AID
--Continued--

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UTAH STATE BOARD OF REGENTS - LOAN PURCHASE PROGRAM . . 18

CAMPUS-BASED & PROGRAM-BASED STUDENT FINANCIAL AID

INTRODUCTION

The following table provides statistical information concerning a number of student financial aid programs. The U.S. Department of Education offers five major student financial aid programs as follows:

Program	Description
Perkins Loans	The National Direct Student Loan (NDSL) program has been renamed the Perkins Loan program as a memorial to Carl D. Perkins, the chairman of the U.S. House of Representatives Education and Labor Committee. Perkins loans are low interest (5 percent) loans with a maximum 10 year repayment period. The Perkins Loan program is called a "campus-based" program since each institution is responsible for administering the program on its own campus. Institutions are responsible for providing a one ninth match of the Perkins funding.
College Work-Study (CWS)	The CWS program provides jobs for undergraduate and graduate students who need financial aid. Employers pay a portion of the student's wages while the CWS funds pay the remainder. CWS is also one of the campus-based programs with funding received directly from the U.S. Department of Education. Beginning in fiscal 1989, the employer share of student wages was increased. The institutions are required to provide a 30% match for the College Work-Study Federal funds.
Pell Grants	The Pell Grant program is the largest Federal student financial aid grant program. Pell Grants are need-based awards to undergraduate students ranging in size from $200 to $2,300 for the 1990-91 award year. Funding for the Pell Grant program comes directly from the U.S. Department of Education to the individual campuses. The Pell Grant program is considered an entitlement since funding is provided to every eligible applicant.
Supplemental Educational Opportunity Grants (SEOG)	The SEOG program is a grant program for undergraduate students with exceptional need. Awards of up to $4,000 per year are available depending on the student's need. The SEOG program is also considered a campus-based program. Funding for the program is provided by the U.S. Department of Education. Beginning in fiscal 1989, institutions became responsible for providing a five percent matching portion of the SEOG funding. The matching portion percentage increased to 10 percent in 1990 and will be 15 percent in 1991.
State Student Incentive Grants (SSIG)	The SSIG program is a grant program for undergraduate students with substantial financial need. Awards of up to $2,500 per year are available depending on the student's need. Funding for the program is provided partially by the U.S. Department of Education with a minimum of fifty percent matching and maintenance of effort requirement of the designated State agency. The SSIG program in Utah operates on a decentralized system with the individual institutions responsible for the administration of the program.

Table 1

UTAH SYSTEM OF HIGHER EDUCATION
FEDERAL AND STATE MATCHING STUDENT FINANCIAL AID

	1983-84		1984-85		1985-86		1986-87	
	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount
U OF U								
Perkins Loan	1,226	2,054,334	1,244	2,236,359	1,589	2,680,634	1,133	2,121,842
CWS	536	1,191,979	562	1,014,454	567	1,101,176	477	1,095,040
SEOG	536	314,213	577	381,549	607	403,481	463	350,394
SSIG	958	488,675	785	417,223	855	414,873	464	726,570
Pell		3,165,438		3,610,257		4,063,874		4,588,771
TOTAL		7,214,639		7,659,842		8,664,038		8,882,617
USU								
Perkins Loan	920	1,046,005	793	824,098	1,160	1,206,880	882	1,074,610
CWS	530	651,023	638	592,467	837	706,851	607	575,397
SEOG	735	587,313	878	630,506	738	514,850	884	631,692
SSIG	176	159,090	276	193,718	276	174,360	262	184,623
Pell		2,631,593		3,433,540		4,050,710		3,982,239
TOTAL		5,075,024		5,674,329		6,653,651		6,448,561
WSU								
Perkins Loan	907	787,368	806	719,036	852	879,372	628	658,473
CWS	652	820,316	545	640,365	645	729,520	624	812,698
SEOG	710	401,990	660	401,166	624	417,765	507	456,552
SSIG	314	280,633	535	318,912	440	321,256	276	309,973
Pell		2,167,419		2,287,653		2,925,846		2,904,181
TOTAL		4,457,726		4,367,132		5,273,759		5,141,877
SUU								
Perkins Loan	236	275,765	227	281,590	203	251,705	242	332,701
CWS	269	260,934	239	234,893	218	215,885	250	229,376
SEOG	290	123,429	292	147,732	263	133,978	262	152,226
SSIG	49	61,128	78	68,379	70	70,579	56	68,286
Pell		940,441		1,192,050		1,370,162		1,487,829
TOTAL		1,661,697		1,924,644		2,042,309		2,270,418
SNOW								
Perkins Loan	106	72,238	71	41,701	117	78,688	180	151,079
CWS	96	70,928	107	63,066	133	68,608	125	71,481
SEOG	87	39,434	95	34,172	127	58,862	218	50,338
SSIG	38	32,256	54	35,086	53	35,886	51	34,662
Pell		295,015		322,566		375,101		321,396
TOTAL		509,871		496,591		617,145		628,956
DIXIE								
Perkins Loan	109	90,050	113	99,002	167	172,562	125	121,408
CWS	163	141,735	165	172,924	169	161,907	169	154,086
SEOG	183	96,408	140	84,956	169	89,395	131	90,914
SSIG	26	26,028	27	29,272	31	29,772	27	29,140
Pell		333,825		412,779		577,535		671,578
TOTAL		688,046		798,933		1,031,171		1,067,128
CEU								
Perkins Loan	60	47,788	34	37,226	29	33,931	32	31,882
CWS	60	47,788	70	51,297	60	35,968	77	41,538
SEOG	42	20,449	52	27,554	62	39,469	112	59,718
SSIG	33	72,396	44	78,610	27	74,542	50	72,130
Pell		417,774		567,299		667,411		780,894
TOTAL		606,195		761,986		851,321		986,162
UVCC								
Perkins Loan	100	90,720	141	113,321	116	96,954	192	191,174
CWS	137	154,275	115	125,613	115	124,694	195	142,768
SEOG	138	82,344	120	78,318	283	114,798	159	77,616
SSIG	109	79,522	143	90,187	173	100,299	185	89,831
Pell		1,045,335		1,268,404		1,766,477		1,842,171
TOTAL		1,452,196		1,675,843		2,203,222		2,343,560
SLCC								
Perkins Loan	253	204,933	325	259,917	343	298,840	235	202,485
CWS	117	106,940	121	148,228	161	166,026	133	140,975
SEOG	137	73,679	219	148,492	559	456,279	237	116,590
SSIG	166	100,186	156	112,323	178	114,723	210	110,588
Pell		1,226,119		1,347,722		1,669,868		1,813,992
TOTAL		1,711,857		2,016,682		2,705,736		2,384,630
TOTAL USHE								
Perkins Loan	3,917	4,669,201	3,754	4,612,250	4,576	5,699,566	3,649	4,885,654
CWS	2,560	3,445,918	2,562	3,043,307	2,905	3,310,635	2,657	3,263,361
SEOG	2,858	1,739,259	3,033	1,934,445	3,432	2,228,877	2,973	1,986,040
SSIG	1,869	1,299,914	2,098	1,343,710	2,103	1,336,290	1,581	1,625,803
Pell		12,222,959		14,442,270		17,466,984		18,393,051
TOTAL		23,377 251		25,375,982		30,042,352		30,153,909

Source: FISAP & Other Federal Reports

Table 1

UTAH SYSTEM OF HIGHER EDUCATION
FEDERAL AND STATE MATCHING STUDENT FINANCIAL AID

	1987-88		1988-89		1989-90		1990-91	
	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount
UOFU								
Perkins Loan	479	2,306,035	1,039	3,157,097	2,233	3,098,772	2,238	3,994,973
CWS	1,761	1,130,091	2,404	1,596,564	1,374	1,530,322	1,153	1,725,088
SEOG	237	318,149	648	384,117	814	462,966	1,296	526,663
SSIG	489	360,254	550	376,195	506	359,635	581	312,019
Pell		5,387,372		6,737,350		7,711,793		7,920,629
TOTAL		9,501,901		12,251,323		13,163,488		14,479,372
USU								
Perkins Loan	[illegible]	1,080,247	1,181	1,541,260	835	1,197,935	1,010	1,455,342
CWS	537	519,956	536	602,803	560	651,725	512	708,306
SEOG	850	608,801	1,590	596,844	1,392	663,519	1,098	711,434
SSIG	303	199,092	239	190,686	463	193,974	292	160,387
Pell		4,430,574		5,776,902		7,192,919		8,029,281
TOTAL		6,938,670		8,708,495		9,900,072		11,064,750
WSU								
Perkins Loan	636	627,900	987	884,642	991	952,148	1,236	1,206,956
CWS	677	798,616	1,421	1,112,237	516	749,975	549	798,860
SEOG	653	465,438	688	482,916	640	445,707	847	596,842
SSIG	353	248,294	264	209,294	254	192,216	264	172,143
Pell		3,498,230		5,044,541		6,022,812		6,030,832
TOTAL		5,638,478		7,733,630		8,362,858		8,796,633
SUU								
Perkins Loan	209	346,500	217	371,117	182	287,566	174	263,350
CWS	259	229,401	272	261,880	275	253,904	244	268,756
SEOG	232	141,232	277	137,349	382	145,050	397	153,079
SSIG	60	41,758	136	45,282	106	49,292	98	48,040
Pell		1,646,156		2,090,626		2,486,252		2,705,982
TOTAL		2,405,047		2,906,254		3,222,064		3,439,207
SNOW								
Perkins Loan	159	143,871	137	130,668	113	113,207	135	146,824
CWS	140	84,410	108	65,626	98	67,097	93	62,900
SEOG	248	71,763	377	56,137	557	64,011	513	67,251
SSIG	54	22,572	94	23,264	78	23,783	103	25,351
Pell		463,251		634,288		824,511		837,529
TOTAL		785,867		909,983		1,092,609		1,139,855
DIXIE								
Perkins Loan	98	125,037	135	219,946	129	214,184	124	218,518
CWS	167	167,753	166	161,395	183	169,380	143	178,512
SEOG	164	88,014	339	105,804	307	110,473	260	115,968
SSIG	38	29,344	63	30,694	54	31,965	33	26,239
Pell		838,984		1,062,752		1,220,374		1,409,982
TOTAL		1,249,132		1,580,591		1,746,376		1,949,219
CEU								
Perkins Loan	37	45,701	34	29,090	61	45,934	66	54,978
CWS	81	59,631	78	56,311	77	35,837	92	74,404
SEOG	81	46,760	64	33,541	83	62,029	91	46,042
SSIG	61	28,676	51	24,438	58	24,378	75	27,602
Pell		745,202		923,593		1,021,086		1,170,513
TOTAL		925,970		1,066,973		1,189,264		1,373,535
UVCC								
Perkins Loan	106	122,468	132	182,166	199	293,069	190	246,441
CWS	106	109,741	149	142,778	187	215,803	153	187,519
SEOG	95	56,549	266	131,581	330	130,403	405	189,996
SSIG	126	85,774	136	84,578	160	98,340	188	91,923
Pell		1,979,225		2,597,081		3,454,670		3,429,054
TOTAL		2,353,757		3,138,164		4,192,285		4,144,933
SLCC								
Perkins Loan	444	507,021	562	922,552	605	639,511	722	786,764
CWS	140	157,444	211	210,706	281	323,593	233	291,654
SEOG	379	216,386	605	276,955	696	296,844	175	307,216
SSIG	207	100,446	218	104,224	244	110,972	253	112,080
Pell		2,475,359		3,772,436		4,429,249		4,855,862
TOTAL		3,456,656		5,286,873		5,800,169		6,353,576
TOTAL USHE								
Perkins Loan	3,038	5,304,780	4,424	7,438,538	5,348	6,842,326	5,895	8,374,146
CWS	3,868	3,357,043	5,345	4,210,300	3,551	3,997,636	3,172	4,295,999
SEOG	2,939	2,013,092	4,854	2,205,224	5,201	2,381,002	5,082	2,714,491
SSIG	1,691	1,116,210	1,749	1,088,655	1,923	1,084,555	1,887	975,784
Pell		21,464,353		28,639 569		34,383,666		36,389,664
TOTAL		33,255,478		43,582,286		48,689,185		52,741,084

Table 2

WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE)
Scholarships Awarded

	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91
Veterinary Medicine							
# of Awards	47	47	47	47	46	44	40.5
Dollar Amount	$639,200	$653,300	$672,100	$749,800	$799,167	$809,600	745,200
Optometry							
# of Awards	16	16	14	17	17	14	16
Dollar Amount	$91,200	$94,400	$85,400	$105,400	$107,100	89,600	104,000
Podiatry							
# of Awards	6	7	5	8	9	7	11
Dollar Amount	$39,000	$46,900	$34,500	$52,500	$60,350	$50,400	80,300
Dentistry							
# of Awards	6	4					
Dollar Amount	$70,000	$43,200					
Administration Fee							
Dollar Amount	$53,000	$53,000	$56,000	$59,000	$62,000	$65,100	68,400
TOTAL							
# of Awards	75	74	66	72	72	65	67.5
Dollar Amount	$892,400	$890,800	$848,000	$966,700	$1,028,617	$1,014,700	$997,900

REGIONAL DENTAL EXCHANGE PROGRAM (RDEP)
Scholarships Awarded

	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91
Leg. Appropriation							
# of Awards	20	30	40	40	40	40	40
Dollar Amount	$178,000	$288,000	$382,600	$381,300	$379,300	$379,400	398,000
Total Expenditure							
Dollar Amount	$210,506	$323,363	$429,594	$413,083	$421,200	$425,150	446,900

The Student Exchange Program administered through the Western Interstate Commisssion for Higher Education (WICHE) and the Regional Dental Education Program (RDEP) assist Utah students in obtaining professional training in dentistry, veterinary medicine, optometry, and podiatry outside the State of Utah. Under these reciprocal arrangements, Utah receives out-of-state students in medicine, physical therapy, pharmacy, law and architecture under the interstate compact. Participating students pay resident tuition and general fees of the receiving state or reduced tuition at private institutions. The above is a summary of Utah's participation in these programs.

Table 3

PAUL DOUGLAS TEACHER SCHOLARSHIP PROGRAM

	1987-88		1988-89		1989-90		1990-91	
Institution	Number of Students	Scholarship Award Amount	Number of Students	Scholarship Award Amount	Number of Students	Scholarship Award Amount	Number of Students	Scholarship Award Amount
Brigham Young University	9	45,000	13	65,000	9	42,500	7	32,486
Rick's College (ID)			1	5,000				
Snow College	1	4,469	1	4,665	1	5,000		
Southern Utah University	3	15,000	2	8,335				
Trenton State (NJ)			1	5,000	1	5,000	1	5,000
Utah State University	3	15,000	9	45,000	9	45,000	7	35,000
Weber State University			1	5,000	2	10,000	2	10,000
University of Utah							4	20,000
	16	79,469	28	138,000	22	107,500	21	102,486

The Paul Douglas Teacher Scholarship Program is a federally-funded program providing college scholarships to outstanding high school graduates. The program's purpose is to encourage and enable students to pursue teaching careers. Students may apply for scholarships of up to $5,000 for each academic year of education in preparation to become teachers. Scholarship assistance is available for no more than four academic years. Students receiving this scholarship will be required to complete a teacher certification program and teach on a full-time basis for a period of not less than two year for each year of scholarship funding received.

Table 4

Utah System of Higher Education
Utah Career Teaching Scholarship Program
1984-85 through 1990-91

WAIVERS ================	SUMMER Number	Amount	FALL Number	Amount	WINTER Number	Amount	SPRING Number	Amount	TOTAL Amount
1984-85	0	$0	325	$99,316	324	$103,205	314	$97,045	$299,566
1985-86	68	$22,836	358	$125,812	338	$121,130	324	$116,972	$386,750
1986-87	10	$2,934 *	308	$117,822	287	$120,032	266	$109,193	$349,981
1987-88	14	$5,373	306	$129,244	329	$137,621	311	$129,237	$401,475
1988-89	18	$7,203	376	$166,342	341	$154,089	331	$147,296	$474,930
1989-90	32	$14,813	347	$168,618	326	$157,217	319	$152,561	$493,209
1990-91	73	$27,751	360	$186,437	334	$173,208	301	$153,716	$541,112

STIPENDS ================	SUMMER Number	Amount	FALL Number	Amount	WINTER Number	Amount	SPRING Number	Amount	TOTAL Amount
1984-85	0	$0	83	$41,500	97	$48,500	107	$53,500	$143,500
1985-86	0	$0	97	$48,500	97	$48,500	87	$44,000	$141,000
1986-87	1	$500	93	$46,500	90	$45,000	79	$39,500	$131,500
1987-88	0	$0	95	$47,500	85	$42,500	84	$42,000	$132,000
1988-89	0	$0	77	$38,500	77	$38,500	78	$39,000	$116,000
1989-90	4	$2,000	96	$48,000	89	$44,500	94	$47,000	$141,500
1990-91	2	$1,000	90	$45,250	89	$44,750	90	$45,000	$136,000

PREMIER ================	SUMMER Number	Amount	FALL Number	Amount	WINTER Number	Amount	SPRING Number	Amount	TOTAL Amount
1984-85	0	$0	20	$20,000	18	$18,000	19	$19,000	$57,000
1985-86	0	$0	17	$17,000	18	$18,000	17	$17,000	$52,000
1986-87	0	$0	19	$19,000	18	$18,000	18	$18,000	$55,000
1987-88	0	$0	19	$19,000	18	$18,000	16	$16,000	$53,000
1988-89	0	$0	18	$18,000	17	$17,000	16	$16,000	$51,000
1989-90	1	$1,000	20	$20,000	20	$20,000	20	$20,000	$61,000
1990-91	1	$1,000	18	$18,500	19	$19,500	16	$16,000	$55,000

TOTAL ================	SUMMER Number	Amount	FALL Number	Amount	WINTER Number	Amount	SPRING Number	Amount	TOTAL Amount
1984-85	0	$0	428	$160,816	439	$169,705	440	$169,545	$500,066
1985-86	68	$22,836	472	$191,312	453	$187,630	428	$177,972	$579,750
1986-87	11	$3,434	420	$183,322	395	$183,032	363	$166,693	$536,481
1987-88	14	$5,373	420	$195,744	432	$198,121	411	$187,237	$586,475
1988-89	18	$7,203	471	$222,842	435	$209,589	425	$202,296	$641,930
1989-90	37	$17,813	463	$236,618	435	$221,717	433	$219,561	$695,709
1990-91	76	$29,751	468	$250,187	442	$237,458	407	$214,716	$732,112

	Administrative Support Costs	Total Expend.
1984-85	$0	$500,067
1985-86	$0	$579,750
1986-87	$0	$536,481
1987-88	$23,100	$609,575
1988-89	$23,100	$665,030
1989-90	$23,100	$718,809
1990-91	$28,207	$760,319

* Includes Spring Quarter 1985-86 tuition paid in 1986-87.

The Utah Career Teaching Scholarship Program is designed to encourage outstanding students to pursue careers as teachers. The program is open to students enrolled in a program of study leading to teacher certification in a state-supported college or university. Up to 365 students are awarded the basic scholarship, which consists of a waiver of tuition and regular student fees. In addition to the basic scholarship, up to 100 students receive a cash stipend of $500 per quarter, and up to 20 students receive the Premier award of $1,000 per quarter.

STAFFORD STUDENT LOAN, PLUS AND SUPPLEMENTAL LOANS FOR STUDENTS PROGRAMS

INTRODUCTION

The Guaranteed Student Loan Program, which consists of the Stafford Student Loan, PLUS Loans and Supplemental Loans for Students (SLS) programs, makes long-term, low interest loans available for students and the parents of students enrolled in postsecondary institutions. Guaranteed student loans are made primarily by commercial lenders and are insured against loss by state guarantee agencies and reinsured by the Federal government.

The Guaranteed Student Loan Program is the largest single source of student financial assistance in the nation. For the federal fiscal year 1989, national loan volume totaled $12.5 billion consisting of approximately 4.7 million loans. Since the inception of the program, more than $101 billion of loans have been made.

UTAH HIGHER EDUCATION ASSISTANCE AUTHORITY

Utah Higher Education Assistance Authority (UHEAA) is the designated guarantee agency in Utah. The tables and graphs on the following pages describe the loan volume and related statistics for loans guaranteed by UHEAA.

BASIC PROGRAM PROVISIONS

A summary of the basic provisions for each of the Guaranteed Student Loan Programs is provided below:

Program — **Description**

Stafford Loans

The Stafford Loan program, formerly Guaranteed Student Loan program or "GSL", has recently been renamed in honor of Senator Robert Stafford. Eligible students may borrow the following loan amounts:

First- and Second-Year Undergraduates	$2,625 Annually
Third- and Fourth-Year Undergraduates	$4,000 Annually
Graduate Students	$7,500 Annually
Cumulative Loan Limit for Undergraduate Study	$17,250
Cumulative Loan Limit for Undergraduate and Graduate Study	$54,750

The current interest rate on Stafford Loans is 8 percent for the first four years of repayment and 10 percent thereafter. The maximum repayment period, which begins six months after the student is no longer attending school on at least a half-time basis, is 10 years.

PLUS Loans

PLUS Loans are available to the parents of dependent undergraduate or graduate students. A parent can borrow a maximum of $4,000 per year for each dependent student with an aggregate limit of $20,000 per dependent. Interest on PLUS Loans is a variable rate based on the 52-week Treasury bill. The current PLUS interest rate is 9.34 percent. Repayment on PLUS Loans begins when the loan is made and extends over a maximum 10-year period.

SLS Loans

SLS Loans are available to independent undergraduate students, graduate students and, in some cases, to dependent students. The maximum amount a student may borrow under the SLS program in any academic year or period of 7 consecutive months, whichever is longer, is $4,000. However, the maximum loan amount for a first-year borrower who is not enrolled in a program that is at least one academic year in length is:

$2,500	2/3 of an academic year
$1,500	Less than 2/3, but greater than 1/3 of an academic year

Students enrolled in a program that is less than 1/3 of an academic year are not eligible to borrow under the SLS program. The aggregate limit on SLS loans is $20,000. The interest and repayment terms are identical to the PLUS Loan program.

DEFAULT DEFINITIONS

Some of the tables and graphs on the following pages provide data concerning the default rate on Guaranteed Student Loans. To promote understanding of the data, the following definitions are provided:

Matured Paper. Matured paper is equal to the net loans guaranteed minus in-school and in-grace loans.

Gross Default Rate. The gross default rate is equal to cumulative defaults paid to lenders divided by cumulative matured paper.

Net Default Rate. The net default rate is equal to cumulative defaults paid to lenders minus cumulative default collections divided by cumulative matured paper.

Recovery Rate. The recovery rate is equal to cumulative default collections divided by cumulative defaults paid to lenders.

As shown in the graphs, both the gross and net default rates for UHEAA are below the national average while the recovery rate on defaulted UHEAA loans is above the national average. For fiscal year 1989, UHEAA had the 18th lowest net default rate and the ninth best recovery rate in the nation.

UHEAA Annual Gross Guarantee Volume
Stafford, PLUS and SLS Programs

Fiscal Year Ending June 30

Year	Dollar Amount
1979	15,923,554
1980	25,573,659
1981	36,954,075
1982	39,650,102
1983	39,718,046
1984	39,572,064
1985	44,550,010
1986	49,434,205
1987	51,962,901
1988	64,146,206
1989	77,618,228
1990	85,783,309
1991	100,379,776

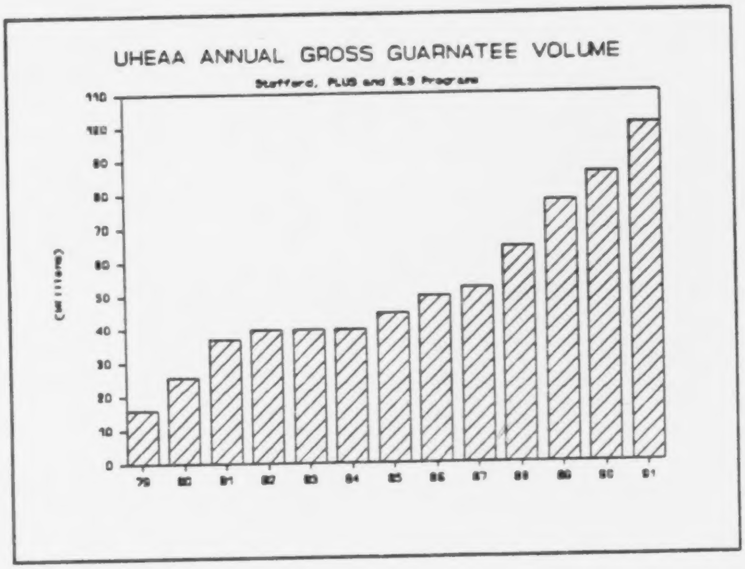

figure 1

UHEAA Cumulative Gross Guarantee Volume
Stafford, PLUS and SLS Programs

Fiscal Year Ending June 30

Year	Dollar Amount
1979	17,867,798
1980	43,441,457
1981	80,395,532
1982	120,045,634
1983	159,763,680
1984	199,335,744
1985	243,885,754
1986	293,319,959
1987	345,282,860
1988	409,429,066
1989	483,110,265
1990	568,893,574
1991	669,273,350

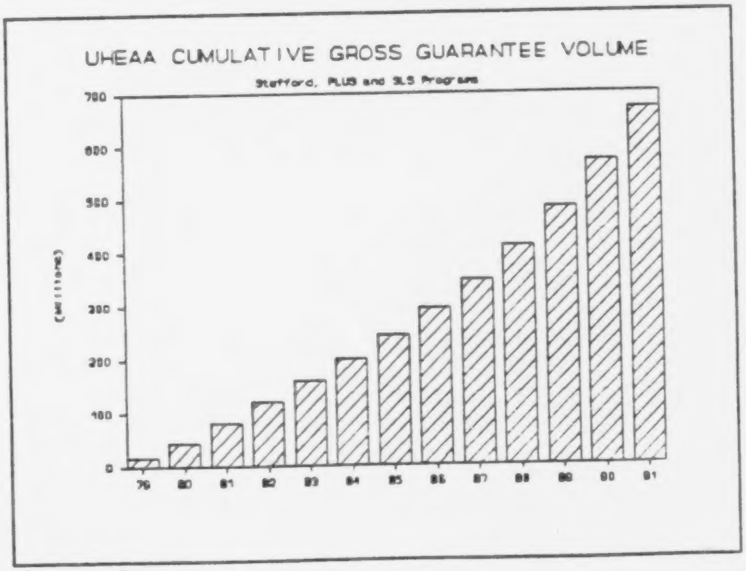

figure 2

Table 5

UHEAA GROSS GUARANTEES
ANNUAL VOLUME
For Each Fiscal Year Ending June 30

		Number of Loans	Dollar Amount
Stafford Student Loan Program	1978	805	$ 1,944,244
	1979	6,992	15,923,554
	1980	12,969	25,573,659
	1981	33,593	36,954,075
	1982	22,593	39,650,102
	1983	18,813	39,620,454
	1984	19,659	39,458,833
	1985	20,731	43,866,491
	1986	21,270	48,493,521
	1987	20,554	50,795,877
	1988	22,142	61,649,603
	1989	25,229	70,115,989
	1990	27,340	78,470,686
	1991	31,152	90,834,792
	TOTAL	283,842	$ 643,351,880
PLUS Program	1983	22	$ 47,296
	1984	34	83,670
	1985	77	203,465
	1986	128	339,350
	1987	122	332,651
	1988	201	563,959
	1989	300	884,405
	1990	409	1,246,942
	1991	881	2,703,773
	TOTAL	2,174	$ 6,405,511
SLS Program	1983	1	$ 3,000
	1984	28	76,857
	1985	185	480,054
	1986	228	601,334
	1987	335	846,103
	1988	650	1,929,681
	1989	948	2,688,525
	1990	1,267	3,620,734
	1991	2,444	6,841,211
	TOTAL	6,086	$ 17,087,499
Consolidation Loan Program	1988	178	$ 2,697,880
	1989	285	3,923,880
	1990	337	4,758,842
	1991	348	5,177,110
	TOTAL	1,148	$ 16,557,712
All Loan Programs	1978	805	$ 1,944,244
	1979	6,992	15,923,554
	1980	12,969	25,573,659
	1981	33,593	36,954,075
	1982	22,593	39,650,102
	1983	18,836	39,670,750
	1984	19,721	39,619,360
	1985	20,993	44,550,010
	1986	21,626	49,434,205
	1987	21,011	51,974,631
	1988	23,171	66,841,123
	1989	26,762	77,612,799
	1990	29,353	88,097,204
	1991	34,825	105,556,886
	TOTAL	293,250	$ 683,402,602

Table 6

UHEAA Gross Guarantees
By Lender
Fiscal Year Ending June 30, 1991
Stafford Loan Program

Lender	Number of Loans	Dollar Amount	Percent of Total Dollar Volume
America First Credit Union	1,634	4,253,102	4.68%
Barnes Banking Co.	112	299,678	0.33%
Community First Bank	73	168,399	0.19%
ESE Credit Union	5	21,774	0.02%
Family First Credit Union	57	164,854	0.18%
First Interstate Bank	3,108	9,314,941	10.25%
First National Bank of Layton	58	134,627	0.15%
First Security Bank	6,588	18,663,367	20.55%
Goldenwest Credit Union	184	423,301	0.47%
Granite District Credit Union	319	958,933	1.06%
Guardian State Bank	44	123,766	0.14%
Jordan Credit Union	117	351,311	0.39%
Key Bank of Utah	1,080	3,198,198	3.52%
Mountain America Credit Union	1,439	4,012,686	4.42%
National J.A.C.L. Credit Union	6	18,587	0.02%
Olympus Bank	383	1,105,521	1.22%
Security National Life Insurance	1	750	0.00%
Southern Utah Credit Union	48	98,199	0.11%
Tooele Credit Union	74	186,953	0.21%
United Savings Bank	1,469	3,657,587	4.03%
Universal Campus Credit Union	3,067	10,628,073	11.70%
University of Utah Credit Union	857	3,004,258	3.31%
USU Community Credit Union	291	888,779	0.98%
Valley Bank	974	2,898,629	3.19%
Weber State College Credit Union	213	527,330	0.58%
West One Bank	354	1,054,234	1.16%
Zions First National Bank	8,597	24,676,955	27.17%
TOTAL ALL LENDERS	31,152	$90,834,792	100.00%

Table 7

UHEAA Gross Guarantees
By Lender
Fiscal Year Ending June 30, 1991
Supplemental Loans for Students (SLS) Program

Lender	Number of Loans	Dollar Amount	Percent of Total Dollar Volume
America First Credit Union	43	107,987	1.58%
Family First Credit Union	3	11,800	0.00%
First Interstate Bank	379	1,043,186	15.25%
First Security Bank	326	1,009,674	14.76%
Granite District Credit Union	11	26,755	0.39%
Guardian State Bank	2	8,000	0.12%
Key Bank of Utah	45	111,650	1.63%
Mountain America Credit Union	246	626,126	9.15%
Olympus Bank	130	361,219	5.28%
United Savings Bank	269	695,942	10.17%
Universal Campus Credit Union	203	617,834	9.03%
USU Community Credit Union	5	12,518	0.18%
Valley Bank	60	155,069	2.27%
West One Bank	25	73,898	1.08%
Zions First National Bank	697	1,979,553	28.94%
TOTAL ALL LENDERS	2,444	$6,841,211	100.00%

Table 8

UHEAA Gross Guarantees
By Lender
Fiscal Year Ending June 30, 1991
PLUS Loan Program

Lender	Number of Loans	Dollar Amount	Percent of Total Dollar Volume
America First Credit Union	18	49,411	1.83%
Family First Credit Union	1	4,000	0.15%
First Interstate Bank	103	334,627	12.38%
First Security Bank	169	561,271	20.76%
Granite District Credit Union	21	67,680	2.50%
Guardian State Bank	1	4,000	0.15%
Key Bank of Utah	20	53,486	1.98%
Mountain America Credit Union	39	105,001	3.88%
National J.A.C.L. Credit Union	2	7,828	0.29%
Olympus Bank	28	75,611	2.80%
United Savings Bank	77	207,732	7.68%
Universal Campus Credit Union	60	180,274	6.67%
Valley Bank	32	100,852	3.73%
West One Bank	4	16,000	0.59%
Zions First National Bank	306	936,000	34.62%
TOTAL ALL LENDERS	881	$2,703,773	100.00%

Table 9

UHEAA Gross Guarantees
By Lender
Fiscal Year Ending June 30, 1991
Stafford, PLUS and SLS Programs

Lender	Number of Loans	Dollar Amount	Percent of Total Dollar Volume
America First Credit Union	1,695	4,410,500	4.39%
Barnes Banking Co.	112	299,678	0.30%
Community First Bank	73	168,399	0.17%
ESE Credit Union	5	21,774	0.02%
Family First Credit Union	61	180,654	0.18%
First Interstate Bank	3,590	10,692,754	10.65%
First National Bank of Layton	58	134,627	0.13%
First Security Bank	7,083	20,234,312	20.16%
Goldenwest Credit Union	184	423,301	0.42%
Granite District Credit Union	351	1,053,368	1.05%
Guardian State Bank	47	135,766	0.14%
Jordan Credit Union	117	351,311	0.35%
Key Bank of Utah	1,145	3,363,334	3.35%
Mountain America Credit Union	1,724	4,743,813	4.73%
National J.A.C.L. Credit Union	8	26,415	0.03%
Olympus Bank	541	1,542,351	1.54%
Security National Life Insurance	1	750	0.00%
Southern Utah Credit Union	48	98,199	0.10%
Tooele Credit Union	74	186,953	0.19%
United Savings Bank	1,815	4,561,261	4.54%
Universal Campus Credit Union	3,330	11,426,181	11.38%
University of Utah Credit Union	857	3,004,258	2.99%
USU Community Credit Union	296	901,297	0.90%
Valley Bank	1,066	3,154,550	3.14%
Weber State College Credit Union	213	527,330	0.53%
West One Bank	383	1,144,132	1.14%
Zions First National Bank	9,600	27,592,508	27.49%
GRAND TOTAL ALL LENDERS	34,477	$100,379,776	100.00%

Table 10

UHEAA Gross Guarantees
Utah Schools
Stafford Loan Program
Fiscal Year Ending June 30, 1991

Institution	Number of Loans	Dollar Volume	Percent of Dollar Volume
American Institute of Medical & Dental Technology	148	306.858	0.34%
American Technical Center	135	341,752	0.38%
Beau La Reine College	17	30,790	0.03%
Bon Losee Academy of Hair Artistry	51	130.210	0.14%
Brigham Young University	8.094	26.620.072	29.31%
Bryman School	621	1,538.416	1.69%
Certified Careers Institute	458	1,122,921	1.24%
College of Eastern Utah	213	402.917	0.44%
Continental College of Beauty	72	171,851	0.19%
Dixie College	508	1,094,115	1.20%
Evans Hairstyling College - Cedar City	8	18,294	0.02%
Evans Hairstyling College - Orem	10	23,969	0.03%
Evans Hairstyling College - St. George	5	9,122	0.01%
Fran Brown College of Beauty - Layton	18	38,347	0.04%
Fran Brown College of Beauty - Ogden	11	25,344	0.03%
Hairitage College of Beauty - Murray	22	55,652	0.06%
Hairitage College of Beauty - WVC	22	49,774	0.06%
Intermountain College of Court Reporting	59	133,992	0.15%
International Institute of Hair Design	96	194,349	0.21%
ITT Technical Institute	814	2,089,886	2.30%
LDS Business College	194	413,955	0.46%
Logan Business College	5	13,125	0.01%
Mary Kawakami College of Beauty	17	42,550	0.05%
PC Technical Institute	44	101,772	0.11%
Painter's College of Beauty - Ogden	13	32,800	0.04%
Painter's College of Beauty - Roy	88	230,777	0.25%
Phillips College	514	1.280.044	1.41%
Provo College	74	168,163	0.19%
Salt Lake Community College	1,039	2,137,013	2.35%
Sevier Valley Area Vocational Center	59	134,982	0.15%
Snow College	242	406.638	0.45%
Southern Utah University	1,235	2,641,177	2.91%
Stacey's Hands of Champions	32	76,499	0.08%
Stevens Henager College - Ogden	353	843,471	0.93%
Stevens Henager College - Provo	253	589,957	0.65%
Universal Academy of Hair Design	30	58,232	0.06%
University of Phoenix	461	1,862,818	2.05%
University of Utah	5,932	20,518,481	22.59%
University of Utah, Radiology	23	55,879	0.06%
Utah School of Massage Therapy	7	11,707	0.01%
Utah State University	2,712	7,361,647	8.10%
Utah Valley Community College	1,218	2,389,000	2.63%
Von Curtis Academy - Provo	56	116,972	0.13%
Von Curtis Academy - Salt Lake	85	183,545	0.20%
Weber State University	2,724	5,901,484	6.50%
Westminster College	895	3,034,638	3.34%
TOTAL UTAH SCHOOLS	29,687	85,005,957	93.58%
Out of State Schools	1,464	5,828,835	6.42%
TOTAL ALL SCHOOLS	31,151	90,834,792	100.00%

Table 11

UHEAA Gross Guarantees
Utah Schools
Supplemental Loans for Students (SLS) Program
Fiscal Year Ending June 30, 1991

Institution	Number of Loans	Dollar Volume	Percent of Dollar Volume
American Institute of Medical & Dental Technology	15	20,824	0.30%
American Technical Center	97	321,053	4.69%
Beau La Reine College	5	6,600	0.10%
Bon Losee Academy of Hair Artistry	11	32,411	0.47%
Brigham Young University	421	1,264,149	18.48%
Bryman School	93	158,283	2.31%
Certified Careers Institute	268	640,879	9.37%
College of Eastern Utah	5	7,377	0.11%
Continental College of Beauty	3	5,137	0.08%
Dixie College	16	50,167	0.73%
Intermountain College of Court Reporting	2	6,000	0.09%
International Institute of Hair Design	1	3,000	0.04%
ITT Technical Institute	236	589,042	8.61%
LDS Business College	12	24,620	0.36%
PC Technical Institute	8	17,425	0.25%
Phillips College	124	323,455	4.73%
Provo College	1	2,500	0.04%
Salt Lake Community College	65	177,227	2.59%
Sevier Valley Area Vocational Center	1	775	0.01%
Snow College	2	3,500	0.05%
Southern Utah University	60	150,288	2.20%
Stacey's Hands of Champions	2	2,700	0.04%
Stevens Henager College - Ogden	66	193,270	2.83%
Stevens Henager College - Provo	30	59,513	0.87%
Universal Academy of Hair Design	2	4,715	0.07%
University of Phoenix	77	287,500	4.20%
University of Utah	269	803,735	11.75%
University of Utah, Radiology	8	26,274	0.38%
Utah School of Massage Therapy	2	4,167	0.06%
Utah State University	59	143,102	2.09%
Utah Valley Community College	39	92,404	1.35%
Von Curtis Academy - Provo	11	38,131	0.56%
Von Curtis Academy - Salt Lake	30	84,063	1.23%
Weber State University	63	148,725	2.17%
Westminster College	133	432,086	6.32%
TOTAL UTAH SCHOOLS	2,237	6,125,097	89.53%
Out of State Schools	206	716,114	10.47%
TOTAL ALL SCHOOLS	2,443	6,841,211	100.00%

Table 12

UHEAA Gross Guarantees
Utah Schools
PLUS Loan Program
Fiscal Year Ending June 30, 1991

Institution	Number of Loans	Dollar Volume	Percent of Dollar Volume
American Institute of Medical & Dental Technology	2	4,425	0.16%
American Technical Center	11	31,372	1.16%
Bon Losee Academy of Hair Artistry	2	8,000	0.30%
Brigham Young University	217	712,375	26.35%
Bryman School	17	36,635	1.36%
Certified Careers Institute	23	55,729	2.06%
College of Eastern Utah	7	17,500	0.65%
Dixie College	10	34,917	1.29%
Evans Hairstyling College, Orem	2	6,000	0.22%
Hairitage College of Beauty, Murray	1	4,000	0.15%
International Institute of Hair Design	3	9,525	0.35%
ITT Technical Institute	115	346,674	12.82%
PC Technical Institute	1	1,500	0.05%
Phillips College	24	55,579	2.06%
Provo College	1	1,000	0.04%
Salt Lake Community College	14	35,075	1.30%
Snow College	21	55,414	2.05%
Southern Utah University	37	112,867	4.17%
Stacey's Hands of Champions	3	9,150	0.34%
Stevens Henager College - Ogden	41	118,529	4.38%
Stevens Henager College - Provo	25	78,848	2.92%
Universal Academy of Hair Design	2	8,000	0.30%
University of Phoenix	1	2,300	0.09%
University of Utah	93	288,856	10.68%
University of Utah, Radiology	2	6,625	0.24%
Utah State University	31	94,327	3.49%
Utah Valley Community College	13	35,817	1.32%
Von Curtis Academy of Hair Design (Provo)	2	8,000	0.30%
Von Curtis Academy of Hair Design (Salt Lake)	6	24,000	0.88%
Weber State University	15	39,154	1.45%
Westminster College	59	184,761	6.83%
TOTAL UTAH SCHOOLS	801	2,426,954	89.76%
Out of State Schools	80	276,819	10.24%
TOTAL ALL SCHOOLS	881	2,703,773	100.00%

Table 13

UHEAA Gross Guarantees
Utah Schools
Stafford, SLS and PLUS Loan Programs
Fiscal Year Ending June 30, 1991

Institution	Number of Loans	Dollar Volume	Percent of Dollar Volume
American Institute of Medical & Dental Technology	165	332,107	0.33%
American Technical Center	243	694,177	0.69%
Beau La Reine College	22	37,390	0.04%
Bon Losee Academy of Hair Artistry	64	170,621	0.17%
Brigham Young University	8,732	28,596,596	28.49%
Bryman School	731	1,733,334	1.73%
Certified Careers Institute	749	1,819,529	1.81%
College of Eastern Utah	225	427,794	0.43%
Continental College of Beauty	75	176,988	0.18%
Dixie College	534	1,179,199	1.17%
Evans Hairstyling College - Cedar City	8	18,294	0.02%
Evans Hairstyling College - Orem	12	29,969	0.03%
Evans Hairstyling College - St. George	5	9,122	0.01%
Fran Brown College of Beauty - Layton	18	38,347	0.04%
Fran Brown College of Beauty - Ogden	11	25,344	0.03%
Hairitage College of Beauty - Murray	23	59,652	0.06%
Hairitage College of Beauty - WVC	22	49,774	0.05%
Intermountain College of Court Reporting	61	139,992	0.14%
International Institute of Hair Design	100	206,874	0.21%
ITT Technical Institute	1,165	3,025,602	3.01%
LDS Business College	206	438,575	0.44%
Logan Business College	5	13,125	0.01%
Mary Kawakami College of Beauty	17	42,550	0.04%
Painter's College of Beauty - Ogden	13	32,800	0.03%
Painter's College of Beauty - Roy	88	230,777	0.23%
PC Technical Institute	53	120,697	0.12%
Phillips College	662	1,659,078	1.65%
Provo College	76	171,663	0.17%
Salt Lake Community College	1,118	2,349,315	2.34%
Sevier Valley Area Vocational Center	60	135,757	0.14%
Snow College	265	465,552	0.46%
Southern Utah University	1,332	2,904,332	2.89%
Stacey's Hands of Champions	37	88,349	0.09%
Stevens Henager College - Ogden	460	1,155,270	1.15%
Stevens Henager College - Provo	308	728,318	0.73%
Universal Academy of Hair Design	34	70,947	0.07%
University of Phoenix	539	2,152,618	2.14%
University of Utah	6,294	21,611,072	21.53%
University of Utah, Radiology	33	88,778	0.09%
Utah School of Massage Therapy	9	15,874	0.02%
Utah State University	2,802	7,599,076	7.57%
Utah Valley Community College	1,270	2,517,221	2.51%
Von Curtis Academy - Provo	69	163,103	0.16%
Von Curtis Academy - Salt Lake	121	291,608	0.29%
Weber State University	2,802	6,089,363	6.07%
Westminster College	1,087	3,651,485	3.64%
TOTAL UTAH SCHOOLS	32,725	93,558,008	93.20%
Out of State Schools	1,750	6,821,768	6.80%
TOTAL ALL SCHOOLS	34,475	100,379,776	100.00%

STAFFORD LOAN DEFAULT RATES (GROSS)
For the Year Ending September 30

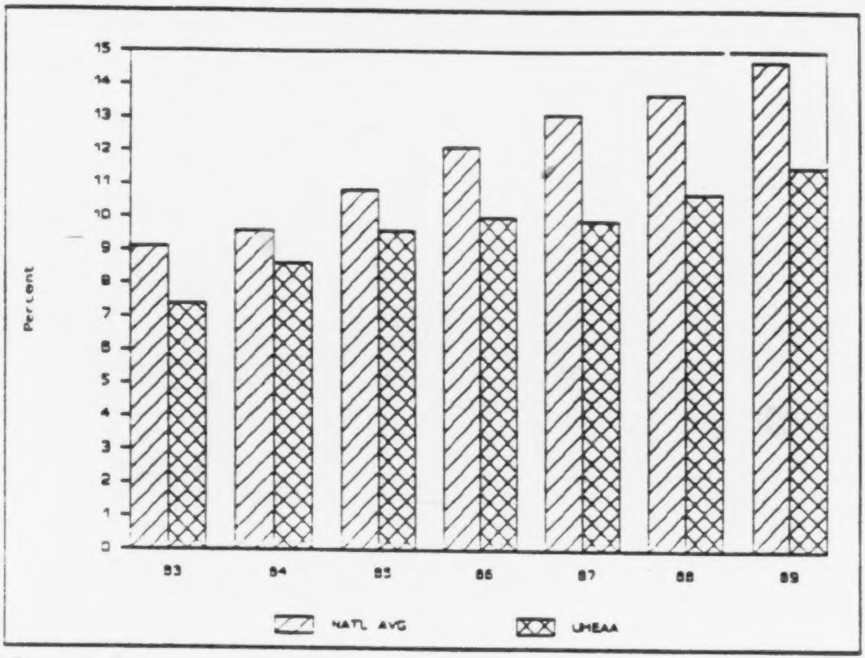

figure 3

STAFFORD LOAN DEFAULT RATES (NET)
For the Year Ending September 30

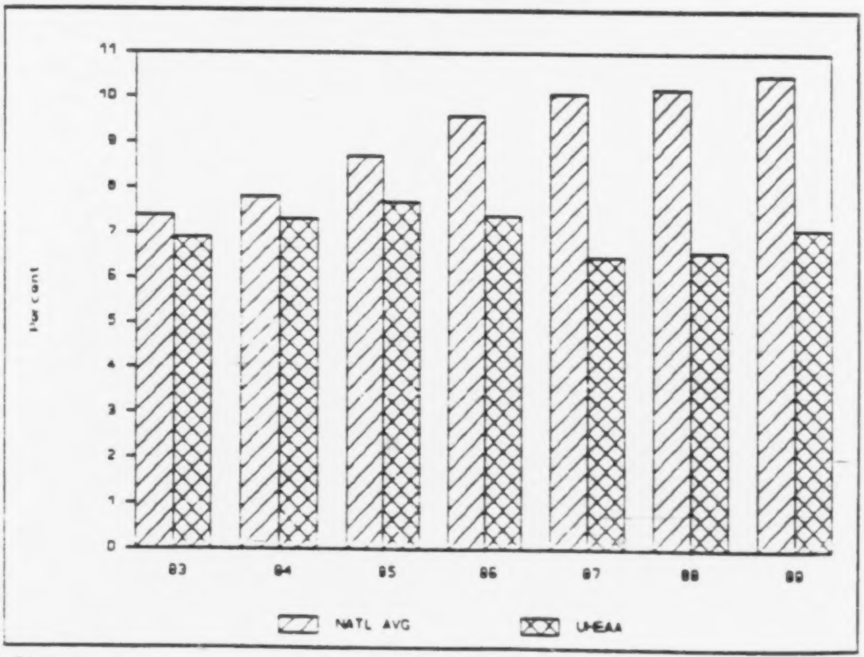

figure 4

STAFFORD LOAN RECOVERY RATES
For the Year Ending September 30

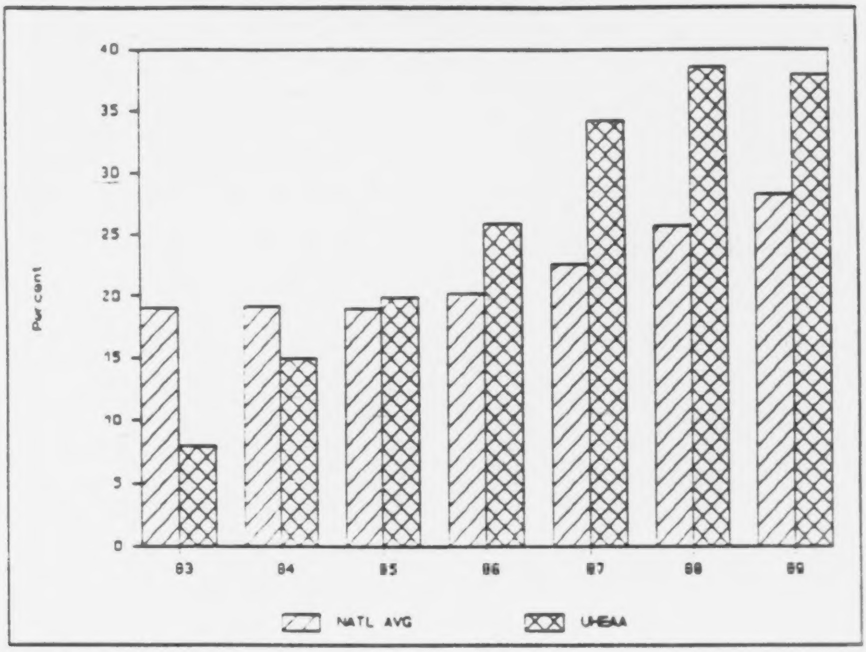

figure 5

UTAH STATE BOARD OF REGENTS
LOAN PURCHASE PROGRAM

The Student Loan Purchase Program was formed in 1977 for the purpose of making loans to, and purchasing the loans of, qualified students attending eligible institutions of higher education. The Program, which began operations in January 1979, provides a secondary market for student loans which are guaranteed by the Utah Higher Education Assistance Authority (UHEAA) and originated by Utah lenders.

At the present time, 28 Utah lenders are originating student loans guaranteed by UHEAA. Of these 28 lenders, 26 of them also participate in the Board's secondary market activities and generally speaking sell their loans to the Loan Purchase Program at or prior to the time the borrower leaves school and begins repayment.

In October 1987, the Loan Purchase Program also began originating Consolidation Loans which provides a borrower with the opportunity to combine eligible types of outstanding student loan debts into one, new consolidation loan. Through a Consolidation Loan, a borrower is able to make a single monthly payment and can generally lower the amount of the monthly payment over the extended repayment period.

Following is a table of student loans purchased and originated by the Loan Purchase Program since inception:

Year Ended June 30	Loans Purchased	Consolidation Loans Originated
1979	$ 21,320,674	$
1980	25,048,084	
1981	3,984,461	
1982	21,366,185	
1983	48,340,963	
1984	40,475,239	
1985	18,773,146	
1986	32,062,783	
1987	29,581,200	
1988	30,241,627	2,671,635
1989	35,549,411	3,956,955
1990	38,570,030	4,776,965
1991	54,916,532	5,226,086
TOTAL	$ 400,230,335	$16,631,641

At June 30, 1991, the Loan Purchase Program's portfolio of student loans consisted of 57,538 borrowers with an aggregate outstanding balance totaling $215,758,899. The student loan portfolio is financed through tax exempt student loan revenue bonds issued by the Board of Regents. At June 30, 1991, there were $254,260,000 of bonds outstanding. These bonds are secured by the assets of the Program and are not liabilities of the State of Utah.

F. FINANCIAL INFORMATION

TAB F
FINANCIAL INFORMATION

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TABLE 1

Utah System of Higher Education
Revenue Trend Analysis
For 1976-77 through 1992-93
Education and General

Institution	General Fund Appropr-ation (1)	% of Total Revenues (2)	Tuition And Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
University of Utah							
1976-77	$39,884,950	72.24%	$11,274,118	20.42%	$4,051,376	7.34%	$55,210,444
1977-78	45,288,148	74.78%	11,906,463	19.66%	3,370,221	5.56%	60,564,832
1978-79	50,371,600	75.65%	11,947,069	17.94%	4,269,991	6.41%	66,588,660
1979-80	52,297,877	73.29%	13,068,770	18.31%	5,991,563	8.40%	71,358,210
1980-81	58,115,774	75.12%	15,390,741	19.89%	3,861,255	4.99%	77,367,770
1981-82	65,163,400	74.97%	17,140,050	19.72%	4,616,445	5.31%	86,919,895
1982-83	71,564,200	72.66%	18,935,356	19.22%	7,996,993	8.12%	98,496,549
1983-84	74,234,000	72.41%	20,458,281	19.96%	7,826,000	7.63%	102,518,281
1984-85	86,332,600	76.59%	21,770,570	19.31%	4,611,556	4.09%	112,714,726
1985-86	89,450,287	74.56%	23,243,560	19.37%	7,278,563	6.07%	119,972,410
1986-87	88,766,600	75.73%	25,457,174	21.72%	2,996,945	2.56%	117,220,719
1987-88	94,106,700	74.02%	25,941,874	20.41%	7,083,106	5.57%	127,131,680
1988-89	96,589,200	74.91%	27,501,268	21.33%	4,853,174	3.76%	128,943,642
1989-90	101,828,300	75.46%	30,453,192	22.57%	2,656,911	1.97%	134,938,403
1990-91 Actual	104,878,000	72.53%	33,997,083	23.51%	5,715,444	3.95%	144,590,527
1991-92 Budget	108,900,200	74.79%	36,713,800	25.21%	0	0.00%	145,614,000
1992-93 Requested	122,908,300	75.10%	40,749,500	24.90%	0	0.00%	163,657,800
Utah State University							
1976-77	$17,833,550	71.20%	$5,666,546	22.62%	$1,546,369	6.17%	$25,046,465
1977-78	20,040,288	71.99%	6,488,419	23.31%	1,307,053	4.70%	27,835,760
1978-79	22,424,200	73.31%	6,806,164	22.25%	1,356,390	4.43%	30,586,754
1979-80	23,860,608	71.64%	7,260,331	21.80%	2,185,765	6.56%	33,306,704
1980-81	26,621,069	72.68%	8,459,882	23.10%	1,544,942	4.22%	36,625,893
1981-82	29,591,900	72.00%	9,278,589	22.58%	2,227,500	5.42%	41,097,989
1982-83	32,777,121	72.48%	9,883,573	21.85%	2,562,732	5.67%	45,223,426
1983-84	34,053,600	72.01%	10,127,369	21.41%	3,111,872	6.58%	47,292,841
1984-85	40,492,200	76.20%	10,233,769	19.26%	2,415,172	4.54%	53,141,141
1985-86	42,849,180	75.42%	10,475,331	18.44%	3,492,854	6.15%	56,817,365
1986-87	43,511,800	77.35%	11,331,864	20.14%	1,412,997	2.51%	56,256,661
1987-88	46,088,900	77.74%	11,347,377	19.14%	1,849,964	3.12%	59,286,241
1988-89*	46,622,100	76.16%	12,516,682	20.45%	2,075,652	3.39%	61,214,434
1989-90*	50,410,500	76.55%	14,343,875	21.78%	1,097,821	1.67%	65,852,196
1990-91 Actual*	52,846,700	73.96%	16,976,417	23.76%	1,630,470	2.28%	71,453,587
1991-92 Budgeted*	55,351,100	75.55%	17,450,500	23.82%	464,500	0.63%	73,266,100
1992-93 Requested*	66,221,600	74.46%	22,243,900	25.01%	464,500	0.52%	88,930,000

*Includes Coop. Masters w/SUU

TABLE 1

Utah System of Higher Education
Revenue Trend Analysis
For 1976-77 through 1992-93
Education and General

Institution	General Fund Appropr-ation (1)	% of Total Revenues (2)	Tuition And Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
Weber State University							
1976-77	$11,802,300	74.31%	$3,214,543	20.24%	$865,686	5.45%	$15,882,529
1977-78	13,957,840	78.02%	3,563,580	19.92%	369,802	2.07%	17,891,222
1978-79	15,559,400	78.69%	3,816,945	19.30%	396,922	2.01%	19,773,267
1979-80	16,046,409	75.05%	4,668,849	21.84%	666,570	3.12%	21,381,828
1980-81	18,383,250	75.04%	5,467,837	22.32%	647,617	2.64%	24,498,704
1981-82	20,289,400	75.56%	5,970,876	22.24%	590,756	2.20%	26,851,032
1982-83	22,403,160	73.50%	6,628,193	21.75%	1,449,243	4.75%	30,480,596
1983-84	23,570,100	75.05%	6,833,114	21.76%	1,001,762	3.19%	31,404,976
1984-85	27,366,100	76.76%	7,071,522	19.83%	1,215,322	3.41%	35,652,944
1985-86	28,465,173	74.79%	7,654,694	20.11%	1,941,109	5.10%	38,060,976
1986-87	28,146,000	73.35%	8,697,469	22.67%	1,526,865	3.98%	38,370,334
1987-88	29,840,400	72.11%	9,330,537	22.55%	2,209,071	5.34%	41,380,008
1988-89	30,396,300	68.58%	10,593,720	23.90%	3,331,540	7.52%	44,321,560
1989-90	31,770,300	64.16%	12,038,290	24.31%	5,712,395	11.54%	49,520,985
1990-91 Actual	34,703,600	62.71%	12,785,192	23.10%	7,849,461	14.18%	55,338,253
1991-92 Budgeted	35,850,500	70.60%	14,071,100	27.71%	856,500	1.69%	50,778,100
1992-93 Requested	41,342,700	70.20%	16,689,600	28.34%	860,700	1.46%	58,893,000
Southern Utah University							
1976-77	$3,707,500	82.72%	$669,600	14.94%	$104,900	2.34%	$4,482,000
1977-78	4,137,215	81.57%	790,491	15.59%	144,388	2.85%	5,072,094
1978-79	4,635,600	84.12%	832,300	15.10%	42,500	0.77%	5,510,400
1979-80	4,918,350	80.58%	974,396	15.96%	211,212	3.46%	6,103,958
1980-81	5,537,700	81.41%	1,122,700	16.50%	141,800	2.08%	6,802,200
1981-82	6,206,500	81.80%	1,181,981	15.58%	199,051	2.62%	7,587,532
1982-83	6,916,226	81.00%	1,407,408	16.48%	215,269	2.52%	8,538,903
1983-84	7,193,400	79.49%	1,482,001	16.38%	374,041	4.13%	9,049,442
1984-85	8,262,200	80.11%	1,642,399	15.92%	409,144	3.97%	10,313,743
1985-86	8,767,895	79.28%	1,716,914	15.53%	574,027	5.19%	11,058,836
1986-87	8,688,200	78.30%	2,072,715	18.68%	335,042	3.02%	11,095,957
1987-88	9,119,900	78.17%	2,169,394	18.59%	378,009	3.24%	11,667,303
1988-89	9,449,400	77.06%	2,426,433	19.79%	387,167	3.16%	12,263,000
1989-90	10,696,300	75.74%	2,977,679	21.09%	447,860	3.17%	14,121,839
1990-91 Actual	11,597,000	73.42%	3,497,018	22.14%	701,798	4.44%	15,795,816
1991-92 Budgeted	12,112,800	75.30%	3,692,500	22.95%	281,300	1.75%	16,086,600
1992-93 Requested	14,952,100	75.21%	4,631,900	23.30%	296,500	1.49%	19,880,500

TABLE 1

Utah System of Higher Education
Revenue Trend Analysis
For 1976-77 through 1992-93
Education and General

Institution	General Fund Appropr- ation (1)	% of Total Revenues (2)	Tuition And Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
Snow College							
1976-77	$1,776,750	85.25%	$247,917	11.89%	$59,616	2.86%	$2,084,283
1977-78	2,105,945	86.85%	301,100	12.42%	17,800	0.73%	2,424,845
1978-79	2,524,300	88.92%	336,200	11.84%	(21,800)	-0.77%	2,838,700
1979-80	2,694,500	82.94%	427,000	13.14%	127,300	3.92%	3,248,800
1980-81	3,035,900	82.97%	559,000	15.28%	64,000	1.75%	3,658,900
1981-82	3,421,500	82.34%	683,274	16.44%	50,746	1.22%	4,155,520
1982-83	3,859,465	85.95%	624,184	13.90%	6,877	0.15%	4,490,526
1983-84	4,156,100	80.57%	745,872	14.46%	256,172	4.97%	5,158,144
1984-85	4,837,000	82.70%	755,361	12.91%	256,456	4.38%	5,848,817
1985-86	4,965,102	84.17%	816,118	13.84%	117,480	1.99%	5,898,700
1986-87	4,965,100	82.03%	972,520	16.07%	115,067	1.90%	6,052,687
1987-88	5,203,900	76.62%	1,058,206	15.58%	529,905	7.80%	6,792,011
1988-89	5,322,700	76.21%	1,156,542	16.56%	505,180	7.23%	6,984,422
1989-90	5,888,200	71.82%	1,593,757	19.44%	716,227	8.74%	8,198,184
1990-91 Actual	6,431,700	69.63%	1,755,407	19.00%	1,049,905	11.37%	9,237,012
1991-92 Budgeted	6,834,000	77.88%	1,803,100	20.55%	137,500	1.57%	8,774,600
1992-93 Requested	8,148,400	76.46%	2,357,200	22.12%	152,000	1.43%	10,657,600
Dixie College							
1976-77	$1,879,000	78.03%	$396,000	16.45%	$133,000	5.52%	$2,408,000
1977-78	2,119,995	78.61%	462,478	17.15%	114,427	4.24%	2,696,900
1978-79	2,496,700	82.98%	497,719	16.54%	14,503	0.48%	3,008,922
1979-80	2,682,705	81.06%	560,900	16.95%	65,893	1.99%	3,309,498
1980-81	3,095,489	80.93%	682,581	17.85%	46,930	1.23%	3,825,000
1981-82	3,448,400	80.20%	719,120	16.72%	132,280	3.08%	4,299,800
1982-83	3,793,986	79.56%	789,349	16.55%	185,492	3.89%	4,768,827
1983-84	3,966,800	79.37%	837,855	16.77%	192,978	3.86%	4,997,633
1984-85	4,493,400	78.94%	932,943	16.39%	266,133	4.68%	5,692,476
1985-86	4,796,157	77.88%	1,140,654	18.52%	221,302	3.59%	6,158,113
1986-87	5,211,900	75.79%	1,316,538	19.14%	348,431	5.07%	6,876,869
1987-88	5,453,600	73.51%	1,569,123	21.15%	396,470	5.34%	7,419,193
1988-89	5,656,500	68.84%	1,621,730	19.74%	938,592	11.42%	8,216,822
1989-90	6,257,000	69.22%	1,877,015	20.77%	905,203	10.01%	9,039,218
1990-91 Actual	6,706,400	70.53%	2,010,671	21.15%	791,026	8.32%	9,508,097
1991-92 Budgeted	7,100,200	76.26%	2,010,800	21.60%	199,700	2.14%	9,310,700
1992-93 Requested	8,856,100	76.85%	2,457,000	21.32%	211,200	1.83%	11,524,300

TABLE 1

Utah System of Higher Education
Revenue Trend Analysis
For 1976-77 through 1992-93
Education and General

Institution	General Fund Appropr-ation (1)	% of Total Revenues (2)	Tuition And Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
College of Eastern Utah							
1976-77	$1,444,000	88.71%	$168,480	10.35%	$15,374	0.94%	$1,627,854
1977-78	1,629,525	84.69%	232,027	12.06%	62,637	3.26%	1,924,189
1978-79	1,897,900	84.19%	222,293	9.86%	134,163	5.95%	2,254,356
1979-80	2,072,725	83.26%	272,481	10.95%	144,110	5.79%	2,489,316
1980-81	2,389,672	85.44%	332,110	11.87%	75,205	2.69%	2,796,987
1981-82	2,656,100	84.26%	376,654	11.95%	119,451	3.79%	3,152,205
1982-83	2,914,177	83.66%	413,720	11.88%	155,344	4.46%	3,483,241
1983-84	3,058,530	83.72%	442,776	12.12%	151,976	4.16%	3,653,282
1984-85	3,692,700	84.39%	479,862	10.97%	203,418	4.65%	4,375,980
1985-86	3,786,651	76.74%	550,395	11.15%	597,090	12.10%	4,934,136
1986-87	4,013,700	83.64%	623,071	12.98%	161,798	3.37%	4,798,569
1987-88	4,145,774	83.96%	627,711	12.71%	164,235	3.33%	4,937,720
1988-89	4,307,400	80.09%	681,249	12.67%	389,365	7.24%	5,378,014
1989-90	4,862,900	79.65%	816,600	13.38%	425,578	6.97%	6,105,078
1990-91 Actual	5,262,801	76.55%	954,295	13.88%	657,549	9.56%	6,874,645
1991-92 Budgeted	5,543,200	82.27%	1,056,700	15.68%	138,300	2.05%	6,738,200
1992-93 Requested	6,352,300	82.99%	1,165,600	15.23%	136,500	1.78%	7,654,400
Utah Valley Community College							
1976-77	$3,463,500	70.65%	987,299	20.14%	$451,508	9.21%	4,902,307
1977-78	4,441,140	76.63%	1,123,528	19.39%	230,864	3.98%	5,795,532
1978-79	5,286,000	74.79%	1,291,200	18.27%	491,000	6.95%	7,068,200
1979-80	5,436,500	72.85%	1,473,800	19.75%	552,500	7.40%	7,462,800
1980-81	6,206,500	71.70%	1,904,800	22.00%	545,100	6.30%	8,656,400
1981-82	7,054,100	68.61%	2,285,000	22.23%	942,100	9.16%	10,281,200
1982-83	7,671,400	67.43%	2,952,500	25.95%	753,600	6.62%	11,377,500
1983-84	7,997,700	66.53%	3,298,200	27.44%	725,800	6.04%	12,021,700
1984-85	9,963,500	71.92%	3,393,900	24.50%	496,700	3.59%	13,854,100
1985-86	10,723,475	69.63%	3,833,824	24.89%	842,982	5.47%	15,400,281
1986-87	10,716,500	67.11%	4,594,125	28.77%	657,127	4.12%	15,967,752
1987-88	11,162,400	66.46%	4,853,938	28.90%	780,088	4.64%	16,796,426
1988-89	11,658,900	64.36%	5,283,565	29.17%	1,172,715	6.47%	18,115,180
1989-90	12,771,900	61.64%	6,451,749	31.14%	1,496,373	7.22%	20,720,022
1990-91 Actual	14,143,600	62.93%	7,203,145	32.05%	1,127,114	5.02%	22,473,859
1991-92 Budgeted	14,994,600	63.70%	7,960,600	33.82%	583,600	2.48%	23,538,800
1992-93 Requested	18,093,300	65.12%	9,076,200	32.67%	613,200	2.21%	27,782,700

TABLE 1

Utah System of Higher Education
Revenue Trend Analysis
For 1976-77 through 1992-93
Education and General

Institution	General Fund Appropr-ation (1)	% of Total Revenues (2)	Tuition And Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
Salt Lake Community College							
1976-77	$4,618,244	71.14%	$1,104,079	17.01%	$769,067	11.85%	$6,491,390
1977-78	5,418,973	75.02%	1,248,703	17.29%	555,899	7.70%	7,223,575
1978-79	6,129,500	75.27%	1,324,105	16.26%	689,455	8.47%	8,143,060
1979-80	6,386,840	74.98%	1,484,515	17.43%	646,509	7.59%	8,517,864
1980-81	7,144,570	74.65%	1,886,627	19.71%	539,687	5.64%	9,570,884
1981-82	7,993,800	71.71%	2,443,899	21.92%	709,659	6.37%	11,147,358
1982-83	8,733,458	71.55%	3,156,209	25.86%	317,266	2.60%	12,206,933
1983-84	9,067,900	64.42%	3,820,183	27.14%	1,187,612	8.44%	14,075,695
1984-85	11,357,200	68.97%	3,865,028	23.47%	1,244,352	7.56%	16,466,580
1985-86	12,219,717	65.48%	4,606,272	24.68%	1,834,593	9.83%	18,660,582
1986-87	12,427,200	64.98%	5,303,588	27.73%	1,393,819	7.29%	19,124,607
1987-88	13,077,200	64.84%	5,478,241	27.16%	1,613,000	8.00%	20,168,441
1988-89	14,033,500	60.50%	6,422,103	27.69%	2,740,458	11.81%	23,196,061
1989-90	16,206,100	60.28%	8,139,381	30.28%	2,537,512	9.44%	26,882,993
1990-91 Actual	20,582,500	60.66%	9,934,868	29.28%	3,411,497	10.05%	33,928,865
1991-92 Budgeted	23,501,100	70.84%	8,948,700	26.98%	723,500	2.18%	33,173,300
1992-93 Requested	29,496,700	70.71%	11,383,500	27.29%	836,100	2.00%	41,716,300
Nine Institution Total							
1976-77	$86,409,794	73.14%	$23,728,582	20.09%	$7,996,896	6.77%	118,135,272
1977-78	$99,139,069	75.43%	$26,116,789	19.87%	$6,173,091	4.70%	131,428,949
1978-79	$111,325,200	76.37%	$27,073,995	18.57%	$7,373,124	5.06%	145,772,319
1979-80	$116,396,514	74.05%	$30,191,042	19.21%	$10,591,422	6.74%	157,178,978
1980-81	$130,529,924	75.10%	$35,806,278	20.60%	$7,466,536	4.30%	173,802,738
1981-82	$145,825,100	74.59%	$40,079,443	20.50%	$9,587,988	4.90%	195,492,531
1982-83	$160,633,193	73.33%	$44,790,492	20.45%	$13,642,816	6.23%	219,066,501
1983-84	$167,298,130	72.68%	$48,045,651	20.87%	$14,828,213	6.44%	230,171,994
1984-85	$196,796,900	76.26%	$50,145,354	19.43%	$11,118,253	4.31%	258,060,507
1985-86	$206,023,637	74.39%	$54,037,762	19.51%	$16,900,000	6.10%	276,961,399
1986-87	$206,447,000	74.86%	$60,369,064	21.89%	$8,948,091	3.24%	275,764,155
1987-88	$218,198,774	73.82%	$62,376,401	21.10%	$15,003,848	5.08%	295,579,023
1988-89	$224,036,000	72.59%	$68,203,292	22.10%	$16,393,843	5.31%	308,633,135
1989-90	$240,691,500	71.77%	$78,691,538	23.46%	$15,995,880	4.77%	335,378,918
1990-91 Actual	$257,152,301	69.65%	$89,114,096	24.14%	$22,934,264	6.21%	369,200,661
1991-92 Budgeted	$270,187,700	73.56%	$93,707,800	25.51%	$3,384,900	0.92%	367,280,400
1992-93 Requested	$316,371,500	73.46%	$110,754,400	25.72%	$3,570,700	0.83%	430,696,600

TABLE 2

Utah System of Higher Education
Mineral Lease Allocations
for Fiscal Years 1985-86 through 1991-92

Institutions	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92 Budget
University of Utah							
Formula Allocation							
Mineral Lease Research	1,812,347	1,847,114	1,802,330	1,862,200	1,892,500	1,914,600	1,988,000
Discretionary							
Fossil Fuel Research	300,000	0	0	0	0	0	0
One-Time Suplemental							
Education and General	0	0	0	294,300	0	0	0
KUED/County Translator	0	0	0	259,400	360,000	0	0
Mineral Lease Research	0	0	0	556,000	0	0	0
Total, U of U	2,112,347	1,847,114	1,802,330	2,971,900	2,252,500	1,914,600	1,988,000
Utah State University							
Formula Allocation							
Mineral Lease Research	929,871	973,478	967,617	1,003,200	1,057,900	1,092,900	1,188,500
Discretionary							
Uintah Basin	141,500	0	0	0	0	0	0
Water Res. Lab.	776,300	467,360	638,179	849,683	945,205	646,838	663,800
Ground Water Res.	0	0	0	0	0	0	0
Agricultural Exper. Stn.	52,000	0	0	0	0	0	0
One-Time Suplemental							
Education and General	0	0	0	159,500	0	0	0
Mineral Lease Research	0	0	0	500,000	0	0	0
Total, USU	1,899,671	1,440,838	1,605,796	2,512,383	2,003,105	1,739,738	1,852,300
Weber State University							
Formula Allocation							
Education and General	610,153	648,280	674,948	716,300	754,300	782,900	805,900
One-Time Suplemental							
Education and General	0	0	0	94,700	0	0	0
Total, WSC	610,153	648,280	674,948	811,000	754,300	782,900	805,900
Southern Utah University							
Formula Allocation							
Education and General	176,069	178,411	200,757	212,500	230,400	239,700	267,500
One-Time Suplemental							
Education and General	0	0	0	32,100	0	0	0
Total, SUSC	176,069	178,411	200,757	244,600	230,400	239,700	267,500
Snow College							
Formula Allocation							
Education and General	83,407	86,372	91,369	96,000	109,500	126,100	137,500
One-Time Suplemental							
Education and General	0	0	0	23,100	0	0	0
Total, Snow	83,407	86,372	91,369	119,100	109,500	126,100	137,500
Dixie College							
Formula Allocation							
Education and General	108,320	124,381	137,801	139,900	143,500	155,400	167,700
One-Time Suplemental							
Education and General	0	0	0	38,000	0	0	0
Total, Dixie	108,320	124,381	137,801	177,900	143,500	155,400	167,700

TABLE 2

Utah System of Higher Education
Mineral Lease Allocations
for Fiscal Years 1985-86 through 1991-92

Institutions	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92 Budget
College of Eastern Utah							
Formula Allocation							
Education and General	84,820	86,145	98,800	98,900	109,500	110,800	131,000
Discretionary							
Education and General	189,000	0	0	0	0	0	0
One-Time Suplemental							
Education and General	0	0	0	275,000	0	0	0
San Juan Center	0	0	0	9,300	0	0	0
Prehistoric Museum	0	0	0	0	100,000	0	0
Total, CEU	273,820	86,145	98,800	383,200	209,500	110,800	131,000
Utah Valley Community College							
Formula Allocation							
Education and General	361,465	370,197	389,178	409,300	424,200	456,800	450,100
One-Time Suplemental							
Education and General	0	0	0	35,800	0	0	0
Total, UVCC	361,465	370,197	389,178	445,100	424,200	456,800	450,100
Salt Lake Community College							
Formula Allocation							
Education and General	406,395	432,237	436,956	471,700	508,600	591,800	668,500
One-Time Suplemental							
Education and General	0	0	0	91,300	0	0	0
Total, SLCC	406,395	432,237	436,956	563,000	508,600	591,800	668,500
State Board of Regents							
One-Time Suplemental							
Administration	0	0	0	22,400 *	0	0	0
Total							
Formula Allocation	4,572,847	4,746,615	4,799,756	5,010,000	5,230,400	5,471,000	5,804,700
Discretionary	1,458,800	467,360	638,179	849,683	945,205	646,838	663,800
One-Time Suplemental	0	0	0	2,390,900	460,000	0	0
Total	6,031,647	5,213,975	5,437,935	8,250,583	6,635,605	6,117,838	6,468,500

*Not Included in 1990-91 Appropriated Operating Budget Book

TABLE 3

University of Utah
Tuition and Fee Revenue Analysis
School of Medicine
1990-91, 1991-92 and 1992-93

	Actual 1990-91			Budget 1991-92			SBR Request 1992-93		
Tuition and Fees	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue	Est. Students	Est. Tuition	Total Revenue
Resident Students	345.27	$4,896	$1,690,460	324.00	$5,190	$1,681,600	330.00	$5,502	$1,815,600
Nonresident Students	8.67	10,593	91,810	14.00	11,229	157,200	14.00	11,900	166,600
WICHE Students:									
Resident Fees	17.00	4,893	83,232	30.00	5,190	155,700	24.00	5,502	132,000
WICHE Fee		22,800	387,600		22,800	684,000		22,800	547,200
Wyoming Student-Non Resident Fees	27.00	10,593	286,011	32.00	11,229	359,300	32.00	11,900	380,800
Physician Assistant Program									
Resident Students	27.81	5,250	146,011	30.00	5,565	166,900	30.00	5,899	177,000
Nonresident Students	15.33	6,054	92,828	6.00	6,417	38,500	6.00	6,802	40,800
Masters & Doctoral Student Fees			210,700			268,500			515,000
Other Miscellaneous Fees			14,520			10,000			10,000
Total Tuition and Fees	441.08		$3,003,172	436.00		$3,521,700	436.00		$3,785,000

Tuition and Fee Revenue Analysis
Regional Dental Education Program
1990-91, 1991-92 and 1992-93

	Actual 1990-91			Budget 1991-92			SBR Request 1992-93		
Tuition and Fees	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue
Tuition paid to the U of U	10.00	4,801	48,008	10.00	5,180	51,800	10.00	5,490	54,900

TABLE 4

U.S. Bureau of Labor Statistics
Consumer Price Index for all Urban Consumers
U. S. City Average, All Items
(1982-84 = 100)

													Yearly	--% Increase--	
Year	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Ave.	Dec	Ann Ave
1967	32.9	32.9	33.0	33.1	33.2	33.3	33.4	33.5	33.6	33.7	33.8	33.9	33.4	3.1%	3.1%
1968	34.1	34.2	34.3	34.4	34.5	34.7	34.9	35.0	35.1	35.3	35.4	35.5	34.8	4.7%	4.3%
1969	35.6	35.8	36.1	36.3	36.4	36.6	36.8	37.0	37.1	37.3	37.6	37.7	36.7	6.2%	5.5%
1970	37.8	38.0	38.2	38.5	38.6	38.8	39.0	39.0	39.2	39.4	39.6	39.8	38.8	5.6%	5.8%
1971	39.8	39.9	40.0	40.1	40.3	40.6	40.7	40.8	40.8	40.9	40.9	41.1	40.5	3.3%	4.3%
1972	41.1	41.3	41.4	41.5	41.6	41.7	41.9	42.0	42.1	42.3	42.4	42.5	41.8	3.4%	3.3%
1973	42.6	42.9	43.3	43.6	43.9	44.2	44.3	45.1	45.2	45.6	45.9	46.2	44.4	8.7%	6.2%
1974	46.6	47.2	47.8	48.0	48.6	49.0	49.4	50.0	50.6	51.1	51.5	51.9	49.3	12.3%	11.1%
1975	52.1	52.5	52.7	52.9	53.2	53.6	54.2	54.3	54.6	54.9	55.3	55.5	53.8	6.9%	9.1%
1976	55.6	55.8	55.9	56.1	56.5	56.8	57.1	57.4	57.6	57.9	58.0	58.2	56.9	4.9%	5.7%
1977	58.5	59.1	59.5	60.0	60.3	60.7	61.0	61.2	61.4	61.6	61.9	62.1	60.6	6.7%	6.5%
1978	62.5	62.9	63.4	63.9	64.5	65.2	65.7	66.0	66.5	67.1	67.4	67.7	65.2	9.0%	7.6%
1979	68.3	69.1	69.8	70.6	71.5	72.3	73.1	73.8	74.6	75.2	75.9	76.7	72.6	13.3%	11.3%
1980	77.8	78.9	80.1	81.0	81.8	82.7	82.7	83.3	84.0	84.8	85.5	86.3	82.4	12.5%	13.5%
1981	87.0	87.9	88.5	89.1	89.8	90.6	91.6	92.3	93.2	93.4	93.7	94.0	90.9	8.9%	10.3%
1982	94.3	94.6	94.5	94.9	95.8	97.0	97.5	97.7	97.9	98.2	98.0	97.6	96.5	3.8%	6.1%
1983	97.8	97.9	97.9	98.6	99.2	99.5	99.9	100.2	100.7	101.0	101.2	101.3	99.6	3.8%	3.2%
1984	101.9	102.4	102.6	103.1	103.4	103.7	104.1	104.5	105.0	105.3	105.3	105.3	103.9	3.9%	4.3%
1985	105.5	106.0	106.4	106.9	107.3	107.6	107.8	108.0	108.3	108.7	109.0	109.3	107.6	3.8%	3.5%
1986	109.6	109.3	108.8	108.6	108.9	109.5	109.5	109.7	110.2	110.3	110.4	110.5	109.6	1.1%	1.9%
1987	111.2	111.6	112.1	112.7	113.1	113.5	113.8	114.4	115.0	115.3	115.4	115.4	113.6	4.4%	3.7%
1988	115.7	116.0	116.5	117.1	117.5	118.0	118.5	119.0	119.8	120.2	120.3	120.5	118.3	4.4%	4.1%
1989	121.1	121.6	122.3	123.1	123.8	124.1	124.4	124.6	125.0	125.6	125.9	126.1	124.0	4.6%	4.8%
1990	127.4	128.0	128.7	128.9	129.2	129.9	130.4	131.6	132.7	133.5	133.8	133.8	130.7	6.1%	5.4%
1991	134.6	134.8	135.0	135.2	135.6	136.0	136.2	136.6	137.2	137.4	137.8	138.0	136.2	3.1%	4.2%
												Est.	Est.	Est.	Est.

TABLE 5

State of Utah
General and Uniform School Fund*
Percentage Distribution

	Actual 1984-85	Actual 1985-86	Actual 1986-87	Actual 1987-88	Actual 1988-89	Actual 1989-90	Actual 1990-91	Authorized 1991-92
Business, Labor, and Agriculture	1.36%	1.30%	1.21%	1.10%	1.04%	1.06%	1.07%	0.64%
Community and Economic Development	1.81%	1.24%	1.23%	1.46%	1.32%	1.66%	1.39%	1.20%
Corrections	3.78%	4.20%	4.39%	4.85%	4.59%	4.81%	5.15%	5.25%
Courts	1.68%	1.91%	2.10%	2.06%	2.28%	2.53%	2.55%	2.68%
Elected Officieals	0.73%	0.77%	0.78%	0.72%	0.81%	0.94%	0.82%	0.88%
Environmental Quality#								
Government Operations	2.64%	2.48%	2.81%	2.73%	2.27%	2.37%	2.24%	2.39%
Health#	4.49%	4.60%	4.51%	4.77%	4.50%	4.57%	4.94%	5.24%
Higher Education	17.67%	19.04%	19.05%	18.58%	17.54%	18.00%	17.50%	17.64%
Health Services	6.68%	7.35%	7.51%	7.29%	6.83%	6.61%	6.93%	7.12%
Legislature	0.42%	0.43%	0.43%	0.41%	0.41%	0.39%	0.41%	0.42%
National Guard	0.10%	0.12%	0.12%	0.12%	0.12%	0.11%	0.11%	0.11%
Natural Resources	1.45%	1.45%	1.49%	1.55%	1.33%	1.37%	1.34%	1.20%
Public Education	42.24%	47.66%	49.55%	48.98%	46.39%	47.65%	47.80%	48.43%
Public Safety	1.49%	0.88%	0.52%	0.53%	0.46%	0.86%	1.18%	1.34%
Transportation	0.26%	0.07%	0.08%	0.07%	0.85%	0.06%	0.04%	0.04%
Subtotal: Operations Budget	86.79%	93.49%	95.79%	95.22%	90.73%	93.01%	93.47%	94.56%
Capital Budget	4.95%	1.29%	0.30%	1.01%	3.50%	2.51%	2.31%	1.91%
Debt Service	4.02%	2.52%	3.92%	3.69%	3.91%	3.69%	3.45%	2.90%
Flooding	4.23%	2.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Thrift Settlement	0.00%	0.00%	0.00%	0.00%	1.65%	0.00%	0.00%	0.00%
State Insurance Fund	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%
Hazardous Waste	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%
Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	0.37%	0.23%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	99.58%	99.60%	99.59%

*Sources: Exec. Budget Recommendations FY 1993: 1990, 1991 and 1992
Budget In Brief: 1986-87, 1987-88, 1988-89

TABLE 6

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 6

UNIVERSITY OF UTAH	1990-91 Actual			1991-92 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$36,662,212	$8,305,358	$44,967,570	$39,603,300	$8,612,700	$48,216,000
Endowment Income	$0	$8,637,665	$8,637,665	$0	$8,896,800	$8,896,800
Sales and Services	$0	$69,645,697	$69,645,697	$0	$71,735,100	$71,735,100
Other Sources	$604,535	$12,172,553	$12,777,088	$1,186,100	$12,537,700	$13,723,800
Gift, Grant and Contract Funds	$0	$120,549,545	$120,549,545	$0	$124,166,000	$124,166,000
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$125,880,300	$0	$125,880,300	$130,504,300	$0	$130,504,300
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$163,147,047	$219,310,818	$382,457,865	$171,293,700	$225,948,300	$397,242,000
Hospital (Including Appropriations)	$3,042,200	$174,736,383	$177,778,583	$3,165,100	$183,473,200	$186,638,300
Auxiliary Enterprises	$0	$39,478,120	$39,478,120	$0	$41,452,000	$41,452,000
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$166,189,247	$433,525,321	$599,714,568	$174,458,800	$450,873,500	$625,332,300
Expenditures and Transfers						
Education and General						
Instruction	$91,126,625	$22,859,819	$113,986,444	$97,856,700	$24,248,800	$122,105,500
Research	$1,953,663	$70,483,242	$72,436,905	$1,988,000	$74,765,800	$76,753,800
Public Service	$3,745,231	$77,365,854	$81,111,085	$3,471,200	$82,066,600	$85,537,800
Academic Support	$20,852,919	$9,850,414	$30,703,333	$17,555,000	$10,448,900	$28,003,900
Student Services	$7,648,282	$2,210,148	$9,858,430 *	$7,606,300	$2,344,400	$9,950,700
Institutional Support	$17,494,150	$4,526,418	$22,020,568	$18,196,800	$4,801,400	$22,998,200
Operation and Maintenance of Plant	$22,114,307	$35,973	$22,150,280 *	$23,787,000	$38,200	$23,825,200
Scholarships and Fellowships	$388,191	$15,094,464	$15,482,655	$330,600	$16,011,600	$16,342,200
Transfers (Net)	$208,965	$10,579,725	$10,788,690 *	$502,100	$11,222,600	$11,724,700
TOTAL EDUCATION AND GENERAL	$165,532,333	$213,006,057	$378,538,390	$171,293,700	$225,948,300	$397,242,000
Hospitals						
Expenditures	$3,042,200	$163,502,676	$166,544,876	$3,165,100	$174,367,200	$177,532,300
Transfers (Net)	$0	$8,697,497	$8,697,497	$0	$9,106,000	$9,106,000
TOTAL HOSPITALS	$3,042,200	$172,200,173	$175,242,373	$3,165,100	$183,473,200	$186,638,300
Auxiliary Enterprises						
Expenditures	$0	$38,335,707	$38,335,707	$0	$38,455,000	$38,455,000
Transfers (Net)	$0	$2,987,737	$2,987,737	$0	$2,997,000	$2,997,000
TOTAL AUXILIARY ENTERPRISES	$0	$41,323,444	$41,323,444	$0	$41,452,000	$41,452,000
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$168,574,533	$426,529,674	$595,104,207	$174,458,800	$450,873,500	$625,332,300
REVENUE/EXPENDITURES DIFFERENCE	($2,385,286)	$6,995,647	$4,610,361	$0	$0	$0

*Difference from IPEDS report and Financial Statement due to different definitions used by the budget office as compared to the accounting office.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

UNIVERSITY OF UTAH

	1992-93 ESTIMATED		
	Actual Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$44,042,200	$9,129,500	$53,171,700
Endowment Income	$0	$9,252,700	$9,252,700
Sales and Services	$0	$74,604,500	$74,604,500
Other Sources	$1,049,300	$13,039,200	$14,088,500
Gift, Grant and Contract Funds	$0	$129,132,600	$129,132,600
Federal Appropriations	$0	$0	$0
State Appropriations	$147,309,100	$0	$147,309,100
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$192,400,600	$235,158,500	$427,559,100
Hospital (Including Appropriations)	$3,322,100	$190,812,100	$194,134,200
Auxiliary Enterprises	$0	$43,110,100	$43,110,100
Independent Operations	$0	$0	$0
TOTAL REVENUES	$195,722,700	$469,080,700	$664,803,400
Expenditures and Transfers			
Education and General			
Instruction	$106,051,700	$25,237,200	$131,288,900
Research	$2,273,600	$77,813,400	$80,087,000
Public Service	$4,358,600	$85,411,800	$89,770,400
Academic Support	$24,268,300	$10,874,800	$35,143,100
Student Services	$8,900,900	$2,440,000	$11,340,900
Institutional Support	$20,359,400	$4,997,200	$25,356,600
Operation and Maintenance of Plant	$25,736,300	$39,700	$25,776,000
Scholarships and Fellowships	$451,800	$16,664,300	$17,116,100
Transfers (Net)	$0	$11,680,100	$11,680,100
TOTAL EDUCATION AND GENERAL	$192,400,600	$235,158,500	$427,559,100
Hospitals			
Expenditures	$3,322,100	$181,341,900	$184,664,000
Transfers (Net)	$0	$9,470,100	$9,470,100
TOTAL HOSPITALS	$3,322,100	$190,812,100	$194,134,200
Auxiliary Enterprises			
Expenditures	$0	$39,993,200	$39,993,200
Transfers (Net)	$0	$3,116,900	$3,116,900
TOTAL AUXILIARY ENTERPRISES	$0	$43,110,100	$43,110,100
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$195,722,700	$469,080,700	$664,803,400
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 6

UTAH STATE UNIVERSITY	1990-91 Actual			1991-92 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$17,531,799	$6,948,657	$24,480,456	$18,242,300	$7,014,000	$25,256,300
Endowment Income	$0	$731,963	$731,963	$0	$753,900	$753,900
Sales and Services	$1,257,650	$2,174,257	$3,431,907	$800,400	$2,239,500	$3,039,900
Other Sources	$571,287	$4,086,125	$4,657,412	$515,100	$4,208,700	$4,723,800
Gift, Grant and Contract Funds	$139,075	$92,455,349	$92,594,424	$150,000	$95,229,000	$95,379,000
Federal Appropriations	$3,915,896	$0	$3,915,896 +	$3,426,200	$0	$3,426,200
State Appropriations	$71,751,538	$0	$71,751,538 +	$75,202,600	$0	$75,202,600
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$95,167,245	$106,396,351	$201,563,596	$98,336,600	$109,445,100	$207,781,700
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$18,521,198	$18,521,198	$0	$19,447,300	$19,447,300
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$95,167,245	$124,917,549	$220,084,794	$98,336,600	$128,892,400	$227,229,000
Expenditures and Transfers						
Education and General						
Instruction	$38,732,287	$11,561,765	$50,294,052	$43,333,700	$12,774,100	$56,107,800
Research	$14,621,376	$60,528,281	$75,149,657	$13,607,648	$66,875,200	$80,482,848
Public Service	$9,679,216	$5,694,669	$15,373,885	$9,651,099	$6,291,800	$15,942,899
Academic Support	$10,266,468	$2,362,047	$12,628,515	$9,640,870	$2,609,700	$12,250,570
Student Services	$4,226,546	$853,265	$5,079,811	$4,429,058	$942,700	$5,371,758
Institutional Support	$6,451,798	$5,044,090	$11,495,888	$6,741,335	$5,573,000	$12,314,335
Operation and Maintenance of Plant	$10,277,720	$141,453	$10,419,173 *	$10,770,031	$156,300	$10,926,331
Scholarships and Fellowships	$170,600	$13,950,206	$14,120,806	$62,259	$15,413,000	$15,475,259
Transfers (Net)	$975,564	($1,077,728)	($102,164)*	$100,600	($1,190,700)	($1,090,100)
TOTAL EDUCATION AND GENERAL	$95,401,575	$99,058,048	$194,459,623	$98,336,600	$109,445,100	$207,781,700
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$19,030,011	$19,030,011	$0	$20,244,100	$20,244,100
Transfers (Net)	$0	($749,050)	($749,050)	$0	($796,800)	($796,800)
TOTAL AUXILIARY ENTERPRISES	$0	$18,280,961	$18,280,961	$0	$19,447,300	$19,447,300
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$95,401,575	$117,339,009	$212,740,584	$98,336,600	$128,892,400	$227,229,000
REVENUE/EXPENDITURES DIFFERENCE	($234,330)	$7,578,540	$7,344,210	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference from IPEDS report and Financial Statement due to different definitions used by the budget office as compared to the accounting office.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

UTAH STATE UNIVERSITY	1992-93 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$23,250,800	$7,434,800	$30,685,600
Endowment Income	$0	$784,100	$784,100
Sales and Services	$800,400	$2,329,100	$3,129,500
Other Sources	$515,100	$4,377,000	$4,892,100
Gift, Grant and Contract Funds	$150,000	$99,038,200	$99,188,200
Federal Appropriations	$3,426,200	$0	$3,426,200
State Appropriations	$87,887,300	$0	$87,887,300
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$116,029,800	$113,963,200	$229,993,000
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$20,225,200	$20,225,200
Independent Operations	$0	$0	$0
TOTAL REVENUES	$116,029,800	$134,188,400	$250,218,200
Expenditures and Transfers			
Education and General			
Instruction	$47,594,000	$13,301,500	$60,895,500
Research	$17,966,600	$69,635,900	$87,602,500
Public Service	$11,893,700	$6,551,500	$18,445,200
Academic Support	$12,615,300	$2,717,500	$15,332,800
Student Services	$5,193,500	$981,700	$6,175,200
Institutional Support	$7,927,900	$5,803,100	$13,731,000
Operation and Maintenance of Plant	$12,629,200	$162,700	$12,791,900
Scholarships and Fellowships	$209,600	$16,049,300	$16,258,900
Transfers (Net)	$0	($1,240,000)	($1,240,000)
TOTAL EDUCATION AND GENERAL	$116,029,800	$113,963,200	$229,993,000
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$21,053,900	$21,053,900
Transfers (Net)	$0	($828,700)	($828,700)
TOTAL AUXILIARY ENTERPRISES	$0	$20,225,200	$20,225,200
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$116,029,800	$134,188,400	$250,218,200
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

WEBER STATE UNIVERSITY	1990-91 Actual			1991-92 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$12,815,092	$3,861,219	$16,676,311	$14,102,800	$3,552,300	$17,655,100
Endowment Income	$0	$438,697	$438,697	$0	$451,900	$451,900
Sales and Services	$0	$682,412	$682,412	$0	$702,900	$702,900
Other Sources	$43,280	$2,232,557	$2,275,837	$50,600	$2,299,500	$2,350,100
Gift, Grant and Contract Funds	$169,667	$12,053,681	$12,223,348	$321,000	$12,415,300	$12,736,300
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$36,108,200	$0	$36,108,200 +	$37,294,300	$0	$37,294,300
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$49,136,239	$19,268,566	$68,404,805	$51,768,700	$19,421,900	$71,190,600
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$8,942,580	$8,942,580	$0	$8,048,300	$8,048,300
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$49,136,239	$28,211,146	$77,347,385	$51,768,700	$27,470,200	$79,238,900
Expenditures and Transfers						
Education and General						
Instruction	$27,418,868	$4,281,516	$31,700,384	$29,601,684	$4,517,300	$34,118,984
Research	$0	$343,674	$343,674	$0	$362,500	$362,600
Public Service	$267,007	$1,142,965	$1,409,972	$359,056	$1,205,900	$1,564,956
Academic Support	$4,775,945	$1,109,802	$5,885,747	$4,523,971	$1,170,900	$5,694,871
Student Services	$4,225,860	$1,035,777	$5,261,637	$3,422,249	$1,092,800	$4,515,049
Institutional Support	$6,260,649	$1,100,191	$7,360,840	$7,357,264	$1,160,800	$8,518,064
Operation and Maintenance of Plant	$7,765,514	$369,115	$8,134,629 *	$6,473,311	$389,400	$6,862,711
Scholarships and Fellowships	$123,840	$7,997,749	$8,121,589	$31,165	$8,438,200	$8,469,365
Transfers (Net)	$0	$1,027,285	$1,027,285 *	$0	$1,084,000	$1,084,000
TOTAL EDUCATION AND GENERAL	$50,837,683	$18,408,074	$69,245,757	$51,768,700	$19,421,900	$71,190,600
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$10,155,398	$10,155,398	$0	$8,307,900	$8,307,900
Transfers (Net)	$0	($317,367)	($317,367)	$0	($259,600)	($259,600)
TOTAL AUXILIARY ENTERPRISES	$0	$9,838,031	$9,838,031	$0	$8,048,300	$8,048,300
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$50,837,683	$28,246,105	$79,083,788	$51,768,700	$27,470,200	$79,238,900
REVENUE/EXPENDITURES DIFFERENCE	($1,701,444)	($34,959)	($1,736,403)	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference from IPEDS report and Financial Statement due to different definitions used by the budget office as compared to the accounting office.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 6

WEBER STATE UNIVERSITY

	1992-93 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$16,723,200	$3,765,400	$20,488,600
Endowment Income	$0	$470,000	$470,000
Sales and Services	$0	$731,000	$731,000
Other Sources	$50,600	$2,391,500	$2,442,100
Gift, Grant and Contract Funds	$321,000	$12,911,900	$13,232,900
Federal Appropriations	$0	$0	$0
State Appropriations	$42,859,400	$0	$42,859,400
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$59,954,200	$20,269,800	$80,224,000
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$8,370,200	$8,370,200
Independent Operations	$0	$0	$0
TOTAL REVENUES	$59,954,200	$28,640,000	$88,594,200
Expenditures and Transfers			
Education and General			
Instruction	$32,335,800	$4,714,500	$37,050,300
Research	$0	$378,400	$378,400
Public Service	$314,900	$1,258,600	$1,573,500
Academic Support	$5,632,400	$1,222,000	$6,854,400
Student Services	$4,983,700	$1,140,500	$6,124,200
Institutional Support	$7,383,300	$1,211,500	$8,594,800
Operation and Maintenance of Plant	$9,158,100	$406,400	$9,564,500
Scholarships and Fellowships	$146,000	$8,806,600	$8,952,600
Transfers (Net)	$0	$1,131,300	$1,131,300
TOTAL EDUCATION AND GENERAL	$59,954,200	$20,269,800	$80,224,000
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$8,640,200	$8,640,200
Transfers (Net)	$0	($270,000)	($270,000)
TOTAL AUXILIARY ENTERPRISES	$0	$8,370,200	$8,370,200
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$59,954,200	$28,640,000	$88,594,200
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

SOUTHERN UTAH UNIVERSITY	1990-91 Actual			1991-92 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$3,497,018	$1,306,322	$4,803,340	$3,692,500	$1,341,300	$5,033,800
Endowment Income	$0	$116,624	$116,624	$0	$120,100	$120,100
Sales and Services	$0	$3,110,931	$3,110,931	$0	$3,204,300	$3,204,300
Other Sources	$16,681	$269,924	$286,605	$13,800	$278,000	$291,800
Gift, Grant and Contract Funds	$83,817	$5,454,493	$5,538,310	$49,500	$5,618,100	$5,667,500
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$11,900,200	$0	$11,900,200 +	$12,444,100	$0	$12,444,100
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$15,497,716	$10,258,294	$25,756,010	$16,199,900	$10,561,800	$26,761,700
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$3,652,027	$3,652,027	$0	$3,834,600	$3,834,600
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$15,497,716	$13,910,321	$29,408,037	$16,199,900	$14,396,400	$30,596,300
Expenditures and Transfers						
Education and General						
Instruction	$7,626,521	$590,711	$8,217,232	$8,085,932	$641,400	$8,727,332
Research	$0	$0	$0	$0	$0	$0
Public Service	$127,606	$3,408,612	$3,536,218	$198,240	$3,701,000	$3,899,240
Academic Support	$1,566,221	$741,087	$2,307,308	$1,489,810	$804,700	$2,294,510
Student Services	$1,611,688	$522,226	$2,133,914	$1,678,112	$567,000	$2,245,112
Institutional Support	$2,165,921	$532,528	$2,698,449	$2,164,644	$578,200	$2,742,844
Operation and Maintenance of Plant	$2,397,248	$44,166	$2,441,414	$2,568,162	$48,000	$2,616,162
Scholarships and Fellowships	$27,646	$3,743,712	$3,771,358	$15,000	$4,064,900	$4,079,900
Transfers (Net)	$0	$144,246	$144,246	$0	$156,600	$156,600
TOTAL EDUCATION AND GENERAL	$15,522,851	$9,727,288	$25,250,139	$16,199,900	$10,561,800	$26,761,700
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$3,376,428	$3,376,428	$0	$3,128,600	$3,128,600
Transfers (Net)	$0	$761,914	$761,914	$0	$706,000	$706,000
TOTAL AUXILIARY ENTERPRISES	$0	$4,138,342	$4,138,342	$0	$3,834,600	$3,834,600
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$15,522,851	$13,865,630	$29,388,481	$16,199,900	$14,396,400	$30,596,300
REVENUE/EXPENDITURES DIFFERENCE	($25,135)	$44,691	$19,556	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 6

SOUTHERN UTAH UNIVERSITY	1992-93 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$4,631,900	$1,421,800	$6,053,700
Endowment Income	$0	$124,900	$124,900
Sales and Services	$0	$3,332,500	$3,332,500
Other Sources	$13,800	$289,100	$302,900
Gift, Grant and Contract Funds	$49,500	$5,842,800	$5,892,300
Federal Appropriations	$0	$0	$0
State Appropriations	$15,316,100	$0	$15,316,100
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$20,011,300	$11,011,100	$31,022,400
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$3,988,000	$3,988,000
Independent Operations	$0	$0	$0
TOTAL REVENUES	$20,011,300	$14,999,100	$35,010,400
Expenditures and Transfers			
Education and General			
Instruction	$9,831,800	$668,700	$10,500,500
Research	$0	$0	$0
Public Service	$164,500	$3,858,500	$4,023,000
Academic Support	$2,019,100	$838,900	$2,858,000
Student Services	$2,077,700	$591,100	$2,668,800
Institutional Support	$2,792,200	$602,800	$3,395,000
Operation and Maintenance of Plant	$3,090,400	$50,000	$3,140,400
Scholarships and Fellowships	$35,600	$4,237,800	$4,273,400
Transfers (Net)	$0	$163,300	$163,300
TOTAL EDUCATION AND GENERAL	$20,011,300	$11,011,100	$31,022,400
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$3,253,800	$3,253,800
Transfers (Net)	$0	$734,200	$734,200
TOTAL AUXILIARY ENTERPRISES	$0	$3,988,000	$3,988,000
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$20,011,300	$14,999,100	$35,010,400
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

SNOW COLLEGE	1990-91 Actual			1991-92 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$1,755,407	$183,106	$1,938,513	$1,803,100	$183,100	$1,986,200
Endowment Income	$0	$60,499	$60,499	$0	$62,300	$62,300
Sales and Services	$0	$407,161	$407,161	$0	$419,400	$419,400
Other Sources	$0	$547,931	$547,931	$0	$564,400	$564,400
Gift, Grant and Contract Funds	$58,067	$1,832,737	$1,890,804	$162,000	$1,887,700	$2,049,700
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$6,582,400	$600	$6,583,000	$6,996,100	$0	$6,996,100
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$8,395,874	$3,032,034	$11,427,908	$8,961,200	$3,116,900	$12,078,100
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$1,241,465	$1,241,465	$0	$1,303,500	$1,303,500
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$8,395,874	$4,273,499	$12,669,373	$8,961,200	$4,420,400	$13,381,600
Expenditures and Transfers						
Education and General						
Instruction	$3,408,536	$431,706	$3,840,242	$3,733,600	$447,500	$4,181,100
Research	$0	$10,274	$10,274	$0	$10,600	$10,600
Public Service	$0	$315,317	$315,317	$0	$326,800	$326,800
Academic Support	$801,853	$308,555	$1,110,408	$831,800	$319,800	$1,151,600
Student Services	$1,235,524	$317,338	$1,552,862	$1,281,900	$328,900	$1,610,800
Institutional Support	$1,593,711	$534,350	$2,128,061	$1,552,600	$553,900	$2,106,500
Operation and Maintenance of Plant	$1,450,368	$10,602	$1,460,970	$1,536,700	$11,000	$1,547,700
Scholarships and Fellowships	$24,957	$1,098,827	$1,123,784	$24,600	$1,139,000	$1,163,600
Transfers (Net)	$23,980	($19,879)	$4,101	$0	($20,600)	($20,600)
TOTAL EDUCATION AND GENERAL	$8,538,929	$3,007,090	$11,546,019	$8,961,200	$3,116,900	$12,078,100
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$1,178,490	$1,178,490	$0	$1,121,300	$1,121,300
Transfers (Net)	$0	$191,460	$191,460	$0	$182,200	$182,200
TOTAL AUXILIARY ENTERPRISES	$0	$1,369,950	$1,369,950	$0	$1,303,500	$1,303,500
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$8,538,929	$4,377,040	$12,915,969	$8,961,200	$4,420,400	$13,381,600
REVENUE/EXPENDITURES DIFFERENCE	($143,055)	($103,541)	($246,596)	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 6

SNOW COLLEGE

	1992-93 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$2,357,200	$190,400	$2,547,600
Endowment Income	$0	$64,800	$64,800
Sales and Services	$0	$436,200	$436,200
Other Sources	$0	$587,000	$587,000
Gift, Grant and Contract Funds	$162,000	$1,963,200	$2,125,200
Federal Appropriations	$0	$0	$0
State Appropriations	$8,328,700	$0	$8,328,700
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$10,847,900	$3,241,600	$14,089,500
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$1,355,600	$1,355,600
Independent Operations	$0	$0	$0
TOTAL REVENUES	$10,847,900	$4,597,200	$15,445,100
Expenditures and Transfers			
Education and General			
Instruction	$4,342,500	$465,400	$4,807,900
Research	$0	$11,100	$11,100
Public Service	$0	$339,900	$339,900
Academic Support	$1,021,500	$332,600	$1,354,100
Student Services	$1,574,000	$342,100	$1,916,100
Institutional Support	$2,030,400	$576,000	$2,606,400
Operation and Maintenance of Plant	$1,847,700	$11,400	$1,859,100
Scholarships and Fellowships	$31,800	$1,184,500	$1,216,300
Transfers (Net)	$0	($21,400)	($21,400)
TOTAL EDUCATION AND GENERAL	$10,847,900	$3,241,600	$14,089,500
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$1,166,100	$1,166,100
Transfers (Net)	$0	$189,500	$189,500
TOTAL AUXILIARY ENTERPRISES	$0	$1,355,600	$1,355,600
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$10,847,900	$4,597,200	$15,445,100
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

DIXIE COLLEGE	1990-91 Actual			1991-92 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$2,010,671	$1,026,230	$3,036,901	$2,010,800	$1,038,400	$3,049,200
Endowment Income	$0	$114,266	$114,266	$0	$117,700	$117,700
Sales and Services	$5,511	($5,511)	$0	$15,000	($5,700)	$9,300
Other Sources	$50,399	$263,908	$314,307	$48,400	$271,800	$320,200
Gift, Grant and Contract Funds	$164,329	$2,890,836	$3,055,165	$130,000	$2,977,600	$3,107,600
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$6,915,600	$0	$6,915,600 +	$7,326,700	$0	$7,326,700
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$9,146,510	$4,289,729	$13,436,239	$9,530,900	$4,399,800	$13,930,700
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$2,307,939	$2,307,939	$0	$2,423,300	$2,423,300
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$9,146,510	$6,597,668	$15,744,178	$9,530,900	$6,823,100	$16,354,000
Expenditures and Transfers						
Education and General						
Instruction	$4,104,926	$1,106,461	$5,211,387	$4,297,180	$1,212,300	$5,509,480
Research	$0	$0	$0	$0	$0	$0
Public Service	$130,110	$332,313	$462,423	$128,484	$364,100	$492,584
Academic Support	$657,635	$306,310	$963,945	$640,421	$335,600	$976,021
Student Services	$1,428,979	$135,744	$1,564,723 *	$1,393,397	$148,700	$1,542,097
Institutional Support	$1,350,296	$142,148	$1,492,444 *	$1,456,981	$155,700	$1,612,681
Operation and Maintenance of Plant	$1,689,842	$39,130	$1,728,972 *	$1,599,337	$42,900	$1,642,237
Scholarships and Fellowships	$15,100	$2,114,883	$2,129,983	$15,100	$2,317,200	$2,332,300
Transfers (Net)	$89,833	($161,331)	($71,498)*	$0	($176,700)	($176,700)
TOTAL EDUCATION AND GENERAL	$9,466,721	$4,015,658	$13,482,379	$9,530,900	$4,399,800	$13,930,700
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$2,384,584	$2,384,584	$0	$2,397,000	$2,397,000
Transfers (Net)	$0	$26,147	$26,147	$0	$26,300	$26,300
TOTAL AUXILIARY ENTERPRISES	$0	$2,410,731	$2,410,731	$0	$2,423,300	$2,423,300
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$9,466,721	$6,426,389	$15,893,110	$9,530,900	$6,823,100	$16,354,000
REVENUE/EXPENDITURES DIFFERENCE	($320,211)	$171,279	($148,932)	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference from IPEDS report and Financial Statement due to different definitions used by the budget office as compared to the accounting office.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

DIXIE COLLEGE

	1992-93 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$2,457,000	$1,069,600	$3,526,600
Endowment Income	$0	$122,400	$122,400
Sales and Services	$15,000	($5,900)	$9,100
Other Sources	$48,400	$282,700	$331,100
Gift, Grant and Contract Funds	$130,000	$3,096,700	$3,226,700
Federal Appropriations	$0	$0	$0
State Appropriations	$9,112,200	$0	$9,112,200
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$11,762,600	$4,565,500	$16,328,100
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$2,520,200	$2,520,200
Independent Operations	$0	$0	$0
TOTAL REVENUES	$11,762,600	$7,085,700	$18,848,300
Expenditures and Transfers			
Education and General			
Instruction	$5,149,400	$1,258,000	$6,407,400
Research	$0	$0	$0
Public Service	$163,200	$377,800	$541,000
Academic Support	$825,000	$348,300	$1,173,300
Student Services	$1,792,500	$154,300	$1,946,800
Institutional Support	$1,693,800	$161,600	$1,855,400
Operation and Maintenance of Plant	$2,119,800	$44,500	$2,164,300
Scholarships and Fellowships	$18,900	$2,404,500	$2,423,400
Transfers (Net)	$0	($183,500)	($183,500)
TOTAL EDUCATION AND GENERAL	$11,762,600	$4,565,500	$16,328,100
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$2,492,900	$2,492,900
Transfers (Net)	$0	$27,300	$27,300
TOTAL AUXILIARY ENTERPRISES	$0	$2,520,200	$2,520,200
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$11,762,600	$7,085,700	$18,848,300
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 6

COLLEGE OF EASTERN UTAH	1990-91 Actual			1991-92 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$1,230,797	$227,010	$1,457,807	$1,326,000	$234,400	$1,560,400
Endowment Income	$0	$9,422	$9,422	$0	$9,700	$9,700
Sales and Services	$0	$115,306	$115,306	$0	$118,800	$118,800
Other Sources	$8,174	$797,497	$805,671	$8,300	$821,400	$829,700
Gift, Grant and Contract Funds	$365,181	$3,606,024	$3,971,205	$375,000	$3,714,200	$4,089,200
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$6,309,101	$0	$6,309,101	$6,793,100	$0	$6,793,100
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$7,913,253	$4,755,259	$12,668,512	$8,502,400	$4,898,500	$13,400,900
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$1,658,917	$1,658,917	$0	$1,741,900	$1,741,900
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$7,913,253	$6,414,176	$14,327,429	$8,502,400	$6,640,400	$15,142,800
Expenditures and Transfers						
Education and General						
Instruction	$3,366,971	$1,330,735	$4,697,706	$3,703,271	$1,382,800	$5,086,071
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$48,500	$48,500	$0	$50,400	$50,400
Academic Support	$741,385	$130,765	$872,150	$864,530	$135,900	$1,000,430
Student Services	$1,001,861	$992,291	$1,994,152	$1,162,655	$1,031,100	$2,193,755
Institutional Support	$1,485,610	$325,207	$1,810,817	$1,453,037	$337,900	$1,790,937
Operation and Maintenance of Plant	$1,046,361	$32,511	$1,078,872	$1,165,965	$33,800	$1,199,765
Scholarships and Fellowships	$143,107	$1,688,781	$1,831,888	$152,942	$1,754,900	$1,907,842
Transfers (Net)	$255,538	$165,199	$420,737	$0	$171,700	$171,700
TOTAL EDUCATION AND GENERAL	$8,040,833	$4,713,989	$12,754,822	$8,502,400	$4,898,500	$13,400,900
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$1,719,056	$1,719,056	$0	$1,584,600	$1,584,600
Transfers (Net)	$0	$170,636	$170,636	$0	$157,300	$157,300
TOTAL AUXILIARY ENTERPRISES	$0	$1,889,692	$1,889,692	$0	$1,741,900	$1,741,900
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$8,040,833	$6,603,681	$14,644,514	$8,502,400	$6,640,400	$15,142,800
REVENUE/EXPENDITURES DIFFERENCE	($127,580)	($189,505)	($317,085)	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

COLLEGE OF EASTERN UTAH	1992-93 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$1,445,600	$243,800	$1,689,400
Endowment Income	$0	$10,100	$10,100
Sales and Services	$0	$123,600	$123,600
Other Sources	$8,300	$854,300	$862,600
Gift, Grant and Contract Funds	$375,000	$3,862,800	$4,237,800
Federal Appropriations	$0	$0	$0
State Appropriations	$7,760,100	$0	$7,760,100
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$9,589,000	$5,094,600	$14,683,600
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$1,811,600	$1,811,600
Independent Operations	$0	$0	$0
TOTAL REVENUES	$9,589,000	$6,906,200	$16,495,200
Expenditures and Transfers			
Education and General			
Instruction	$4,147,000	$1,438,200	$5,585,200
Research	$0	$0	$0
Public Service	$0	$52,400	$52,400
Academic Support	$913,100	$141,300	$1,054,400
Student Services	$1,234,000	$1,072,400	$2,306,400
Institutional Support	$1,829,800	$351,500	$2,181,300
Operation and Maintenance of Plant	$1,288,800	$35,100	$1,323,900
Scholarships and Fellowships	$176,300	$1,825,100	$2,001,400
Transfers (Net)	$0	$178,600	$178,600
TOTAL EDUCATION AND GENERAL	$9,589,000	$5,094,600	$14,683,600
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$1,648,000	$1,648,000
Transfers (Net)	$0	$163,600	$163,600
TOTAL AUXILIARY ENTERPRISES	$0	$1,811,600	$1,811,600
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$9,589,000	$6,906,200	$16,495,200
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

UTAH VALLEY COMMUNITY COLLEGE	1990-91 Actual			1991-92 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$7,203,145	$2,130,739	$9,333,884	$7,960,600	$2,202,800	$10,163,400
Endowment Income	$0	$0	$0	$0	$0	$0
Sales and Services	$27,676	$1,515,597	$1,543,273	$17,500	$1,561,100	$1,578,600
Other Sources	$49,135	$477,133	$526,268	$116,000	$491,400	$607,400
Gift, Grant and Contract Funds	$497,608	$4,856,619	$5,354,227	$423,600	$5,002,300	$5,425,900
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$14,653,300	$0	$14,653,300	$15,497,600	$0	$15,497,600
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$22,430,864	$8,980,088	$31,410,952	$24,015,300	$9,257,600	$33,272,900
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$3,770,680	$3,770,680	$0	$3,959,200	$3,959,200
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$22,430,864	$12,750,768	$35,181,632	$24,015,300	$13,216,800	$37,232,100
Expenditures and Transfers						
Education and General						
Instruction	$11,795,293	$1,700,432	$13,495,725	$12,269,190	$1,802,800	$14,071,990
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$0	$0	$0	$0	$0
Academic Support	$2,072,874	$655,213	$2,728,087	$2,195,498	$694,700	$2,890,198
Student Services	$1,797,101	$983,216	$2,780,317	$1,975,873	$1,042,400	$3,018,273
Institutional Support	$3,640,945	$1,133,184	$4,774,129	$4,396,397	$1,201,400	$5,597,797
Operation and Maintenance of Plant	$3,157,322	$0	$3,157,322	$3,178,342	$0	$3,178,342
Scholarships and Fellowships	$0	$4,288,072	$4,288,072	$0	$4,546,300	$4,546,300
Transfers (Net)	$73,240	($28,314)	$44,926	$0	($30,000)	($30,000)
TOTAL EDUCATION AND GENERAL	$22,536,775	$8,731,803	$31,268,578	$24,015,300	$9,257,600	$33,272,900
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$3,521,076	$3,521,076	$0	$3,739,400	$3,739,400
Transfers (Net)	$0	$206,939	$206,939	$0	$219,800	$219,800
TOTAL AUXILIARY ENTERPRISES	$0	$3,728,015	$3,728,015	$0	$3,959,200	$3,959,200
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$22,536,775	$12,459,818	$34,996,593	$24,015,300	$13,216,800	$37,232,100
REVENUE/EXPENDITURES DIFFERENCE	($105,911)	$290,950	$185,039	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 6

UTAH VALLEY COMMUNITY COLLEGE

	1992-93 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$9,076,200	$2,290,900	$11,367,100
Endowment Income	$0	$0	$0
Sales and Services	$17,500	$1,623,500	$1,641,000
Other Sources	$116,000	$511,100	$627,100
Gift, Grant and Contract Funds	$423,600	$5,202,400	$5,626,000
Federal Appropriations	$0	$0	$0
State Appropriations	$18,668,500	$0	$18,668,500
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$28,301,800	$9,627,900	$37,929,700
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$4,117,600	$4,117,600
Independent Operations	$0	$0	$0
TOTAL REVENUES	$28,301,800	$13,745,500	$42,047,300
Expenditures and Transfers			
Education and General			
Instruction	$14,860,900	$1,874,900	$16,735,800
Research	$0	$0	$0
Public Service	$0	$0	$0
Academic Support	$2,611,600	$722,500	$3,334,100
Student Services	$2,264,200	$1,084,100	$3,348,300
Institutional Support	$4,587,200	$1,249,500	$5,836,700
Operation and Maintenance of Plant	$3,977,900	$0	$3,977,900
Scholarships and Fellowships	$0	$4,728,100	$4,728,100
Transfers (Net)	$0	($31,200)	($31,200)
TOTAL EDUCATION AND GENERAL	$28,301,800	$9,627,900	$37,929,700
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$3,889,000	$3,889,000
Transfers (Net)	$0	$228,600	$228,600
TOTAL AUXILIARY ENTERPRISES	$0	$4,117,600	$4,117,600
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$28,301,800	$13,745,500	$42,047,300
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 6

SALT LAKE COMMUNITY COLLEGE	1990-91 Actual			1991-92 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$10,489,294	$1,850,305	$12,339,599	$9,310,200	$1,896,600	$11,206,800
Endowment Income	$0	$36,838	$36,838	$0	$37,900	$37,900
Sales and Services	$31,015	$94,773	$125,788	$30,000	$97,600	$127,600
Other Sources	$38,031	$1,288,418	$1,326,449	$25,000	$1,327,100	$1,352,100
Gift, Grant and Contract Funds	$717,673	$7,951,163	$8,668,836	$640,400	$8,189,700	$8,830,100
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$23,167,800	$0	$23,167,800 +	$26,403,200	$0	$26,403,200
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$34,443,813	$11,221,497	$45,665,310	$36,408,800	$11,548,900	$47,957,700
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$5,653,991	$5,653,991	$0	$5,936,700	$5,936,700
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL FUNDS AVAILABLE	$34,443,813	$16,875,488	$51,319,301	$36,408,800	$17,485,600	$53,894,400
Expenditures and Transfers						
Education and General						
Instruction	$18,484,395	$912,902	$19,397,297	$20,325,300	$1,005,000	$21,331,300
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$0	$0	$0	$0	$0
Academic Support	$1,671,086	$573,992	$2,245,078	$2,004,700	$631,900	$2,636,600
Student Services	$2,959,128	$1,721,473	$4,680,601	$2,924,100	$1,895,200	$4,819,300
Institutional Support	$5,004,774	$1,342,665	$6,347,439	$5,876,100	$1,478,100	$7,354,200
Operation and Maintenance of Plant	$4,183,022	($2,165)*	$4,180,857	$5,213,100	($2,400)	$5,210,700
Scholarships and Fellowships	$64,500	$5,884,015	$5,948,515	$64,500	$6,477,700	$6,542,200
Transfers (Net)	$769,218	$57,498	$826,716	$0	$63,400	$63,400
TOTAL EDUCATION AND GENERAL	$33,136,123	$10,490,380	$43,626,503	$36,408,800	$11,548,900	$47,957,700
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$5,317,720	$5,317,720	$0	$5,789,500	$5,789,500
Transfers (Net)	$0	$135,186	$135,186	$0	$147,200	$147,200
TOTAL AUXILIARY ENTERPRISES	$0	$5,452,906	$5,452,906	$0	$5,936,700	$5,936,700
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$33,136,123	$15,943,286	$49,079,409	$36,408,800	$17,485,600	$53,894,400
REVENUE/EXPENDITURES DIFFERENCE	$1,307,690	$932,202	$2,239,892	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.
*Negative Balance due to Leave Accrual Adjustments in the Financial Statements.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 6

SALT LAKE COMMUNITY COLLEGE

	1992-93 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$11,745,000	$1,953,500	$13,698,500
Endowment Income	$0	$39,400	$39,400
Sales and Services	$30,000	$101,500	$131,500
Other Sources	$25,000	$1,380,200	$1,405,200
Gift, Grant and Contract Funds	$640,400	$8,517,300	$9,157,700
Federal Appropriations	$0	$0	$0
State Appropriations	$32,848,700	$0	$32,848,700
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$45,289,100	$11,991,900	$57,281,000
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$6,174,200	$6,174,200
Independent Operations	$0	$0	$0
TOTAL FUNDS AVAILABLE	$45,289,100	$18,166,100	$63,455,200
Expenditures and Transfers			
Education and General			
Instruction	$25,864,100	$1,043,600	$26,907,700
Research	$0	$0	$0
Public Service	$0	$0	$0
Academic Support	$2,338,300	$656,100	$2,994,400
Student Services	$4,140,500	$1,967,900	$6,108,400
Institutional Support	$7,002,900	$1,534,800	$8,537,700
Operation and Maintenance of Plant	$5,853,100	($2,500)	$5,850,600
Scholarships and Fellowships	$90,200	$6,726,200	$6,816,400
Transfers (Net)	$0	$65,700	$65,700
TOTAL EDUCATION AND GENERAL	$45,289,100	$11,991,800	$57,280,900
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$6,021,200	$6,021,200
Transfers (Net)	$0	$153,100	$153,100
TOTAL AUXILIARY ENTERPRISES	$0	$6,174,300	$6,174,300
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$45,289,100	$18,166,100	$63,455,200
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 6

NINE INSTITUTION TOTAL	1990-91 Actual			1991-92 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$93,195,435	$25,838,946	$119,034,381	$98,051,600	$26,075,600	$124,127,200
Endowment Income	$0	$10,145,974	$10,145,974	$0	$10,450,300	$10,450,300
Sales and Services	$1,321,852	$77,740,623	$79,062,475	$862,900	$80,073,000	$80,935,900
Other Sources	$1,381,522	$22,136,046	$23,517,568	$1,963,300	$22,800,000	$24,763,300
Gift, Grant and Contract Funds	$2,195,417	$251,650,447	$253,845,864	$2,251,500	$259,199,900	$261,451,400
Federal Appropriations	$3,915,896	$0	$3,915,896	$3,426,200	$0	$3,426,200
State Appropriations	$303,268,439	$600	$303,269,039	$318,462,000	$0	$318,462,000
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$405,278,561	$387,512,636	$792,791,197	$425,017,500	$398,598,800	$823,616,300
Hospital (Including Appropriations)	$3,042,200	$174,736,383	$177,778,583	$3,165,100	$183,473,200	$186,638,300
Auxiliary Enterprises	$0	$85,226,917	$85,226,917	$0	$88,146,800	$88,146,800
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$408,320,761	$647,475,936	$1,055,796,697	$428,182,600	$670,218,800	$1,098,401,400
Expenditures and Transfers						
Education and General						
Instruction	$206,064,422	$44,776,047	$250,840,469	$223,207,557	$48,032,000	$271,239,557
Research	$16,575,039	$131,365,471	$147,940,510	$15,595,648	$142,014,200	$157,609,848
Public Service	$13,949,170	$88,308,230	$102,257,400	$13,808,079	$94,006,600	$107,814,679
Academic Support	$43,406,386	$16,038,185	$59,444,571	$39,746,600	$17,152,100	$56,898,700
Student Services	$26,134,969	$8,771,478	$34,906,447	$25,873,644	$9,393,200	$35,266,844
Institutional Support	$45,447,854	$14,680,781	$60,128,635	$49,195,158	$15,840,400	$65,035,558
Operation and Maintenance of Plant	$54,081,704	$670,785	$54,752,489	$56,291,948	$717,200	$57,009,148
Scholarships and Fellowships	$957,941	$55,860,709	$56,818,650	$696,166	$60,162,800	$60,858,966
Transfers (Net)	$2,396,338	$10,686,701	$13,083,039	$602,700	$11,280,300	$11,883,000
TOTAL EDUCATION AND GENERAL	$409,013,823	$371,158,387	$780,172,210	$425,017,500	$398,598,800	$823,616,300
Hospitals						
Expenditures	$3,042,200	$163,502,676	$166,544,876	$3,165,100	$174,367,200	$177,532,300
Transfers (Net)	$0	$8,697,497	$8,697,497	$0	$9,106,000	$9,106,000
TOTAL HOSPITALS	$3,042,200	$172,200,173	$175,242,373	$3,165,100	$183,473,200	$186,638,300
Auxiliary Enterprises						
Expenditures	$0	$85,018,470	$85,018,470	$0	$84,767,400	$84,767,400
Transfers (Net)	$0	$3,413,602	$3,413,602	$0	$3,379,400	$3,379,400
TOTAL AUXILIARY ENTERPRISES	$0	$88,432,072	$88,432,072	$0	$88,146,800	$88,146,800
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$412,056,023	$631,790,632	$1,043,846,655	$428,182,600	$670,218,800	$1,098,401,400
REVENUE/EXPENDITURES DIFFERENCE	($3,735,262)	$15,685,304	$11,950,042	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

NINE INSTITUTION TOTAL

	1992-93 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$115,729,100	$27,499,700	$143,228,800
Endowment Income	$0	$10,868,400	$10,868,400
Sales and Services	$862,900	$83,276,000	$84,138,900
Other Sources	$1,826,500	$23,712,100	$25,538,600
Gift, Grant and Contract Funds	$2,251,500	$269,567,900	$271,819,400
Federal Appropriations	$3,426,200	$0	$3,426,200
State Appropriations	$370,090,100	$0	$370,090,100
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$494,186,300	$414,924,100	$909,110,400
Hospital (Including Appropriations)	$3,322,100	$190,812,100	$194,134,200
Auxiliary Enterprises	$0	$91,672,700	$91,672,700
Independent Operations	$0	$0	$0
TOTAL REVENUES	$497,508,400	$697,408,900	$1,194,917,300
Expenditures and Transfers			
Education and General			
Instruction	$250,177,200	$50,002,000	$300,179,200
Research	$20,240,200	$147,838,800	$168,079,000
Public Service	$16,894,900	$97,850,500	$114,745,400
Academic Support	$52,244,600	$17,854,000	$70,098,600
Student Services	$32,161,000	$9,774,100	$41,935,100
Institutional Support	$55,606,900	$16,488,000	$72,094,900
Operation and Maintenance of Plant	$65,701,300	$747,300	$66,448,600
Scholarships and Fellowships	$1,160,200	$62,626,400	$63,786,600
Transfers (Net)	$0	$11,743,000	$11,743,000
TOTAL EDUCATION AND GENERAL	$494,186,300	$414,924,100	$909,110,400
Hospitals			
Expenditures	$3,322,100	$181,341,900	$184,664,000
Transfers (Net)	$0	$9,470,100	$9,470,100
TOTAL HOSPITALS	$3,322,100	$190,812,000	$194,134,100
Auxiliary Enterprises			
Expenditures	$0	$88,158,300	$88,158,300
Transfers (Net)	$0	$3,514,500	$3,514,500
TOTAL AUXILIARY ENTERPRISES	$0	$91,672,800	$91,672,800
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$497,508,400	$697,408,900	$1,194,917,300
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 6

SBR & STATEWIDE PROGRAMS	1990-91 Actual			1991-92 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$0	$0	$0	$0	$0	$0
Endowment Income	$0	$0	$0	$0	$0	$0
Sales and Services	$0	$0	$0	$0	$0	$0
Other Sources	$110,027	$9,654,580	$9,764,607	$55,000	$9,944,200	$9,999,200
Gift, Grant and Contract Funds	$73,170	$839,478	$912,648	$59,600	$864,700	$924,300
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$5,040,200	$0	$5,040,200	$4,400,900	$0	$4,400,900
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$5,223,397	$10,494,058	$15,717,455	$4,515,500	$10,808,900	$15,324,400
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$0	$0	$0	$0	$0
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$5,223,397	$10,494,058	$15,717,455	$4,515,500	$10,808,900	$15,324,400
Expenditures and Transfers						
Education and General						
Instruction	$0	$235,000	$235,000	$0	$664,300	$664,300
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$0	$0	$0	$0	$0
Academic Support	$68,400	$0	$68,400	$71,500	$0	$71,500
Student Services	$0	$1,979,877	$1,979,877	$0	$5,596,500	$5,596,500
Institutional Support	$7,771,779	$1,009,215	$8,780,994	$1,609,600	$2,852,800	$4,462,400
Operation and Maintenance of Plant	$0	$0	$0	$0	$0	$0
Scholarships and Fellowships	$1,661,982	$599,747	$2,261,729	$1,595,900	$1,695,300	$3,291,200
Transfers (Net)	$537,557	$0	$537,557	$1,238,500	$0	$1,238,500
TOTAL EDUCATION AND GENERAL	$10,039,718	$3,823,839	$13,863,557	$4,515,500	$10,808,900	$15,324,400
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL AUXILIARY ENTERPRISES	$0	$0	$0	$0	$0	$0
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$10,039,718	$3,823,839	$13,863,557	$4,515,500	$10,808,900	$15,324,400
REVENUE/EXPENDITURES DIFFERENCE	($4,816,321)	$6,670,219	$1,853,898	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 6

SBR & STATEWIDE PROGRAMS	1992-93 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$0	$0	$0
Endowment Income	$0	$0	$0
Sales and Services	$0	$0	$0
Other Sources	$55,000	$10,342,000	$10,397,000
Gift, Grant and Contract Funds	$59,600	$899,300	$958,900
Federal Appropriations	$0	$0	$0
State Appropriations	$5,999,800	$0	$5,999,800
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$6,114,400	$11,241,300	$17,355,700
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$0	$0
Independent Operations	$0	$0	$0
TOTAL REVENUES	$6,114,400	$11,241,300	$17,355,700
Expenditures and Transfers			
Education and General			
Instruction	$0	$690,900	$690,900
Research	$0	$0	$0
Public Service	$0	$0	$0
Academic Support	$44,000	$0	$44,000
Student Services	$0	$5,820,400	$5,820,400
Institutional Support	$5,001,000	$2,966,900	$7,967,900
Operation and Maintenance of Plant	$0	$0	$0
Scholarships and Fellowships	$1,069,400	$1,763,100	$2,832,500
Transfers (Net)	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$6,114,400	$11,241,300	$17,355,700
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL AUXILIARY ENTERPRISES	$0	$0	$0
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$6,114,400	$11,241,300	$17,355,700
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 6

TOTAL USHE	1990-91 Actual			1991-92 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$93,195,435	$25,838,946	$119,034,381	$98,051,600	$26,075,600	$124,127,200
Endowment Income	$0	$10,145,974	$10,145,974	$0	$10,450,300	$10,450,300
Sales and Services	$1,321,852	$77,740,623	$79,062,475	$862,900	$80,073,000	$80,935,900
Other Sources	$1,491,549	$31,790,626	$33,282,175	$2,018,300	$32,744,200	$34,762,500
Gift, Grant and Contract Funds	$2,268,587	$252,489,925	$254,758,512	$2,311,100	$260,064,600	$262,375,700
Federal Appropriations	$3,915,896	$0	$3,915,896	$3,426,200	$0	$3,426,200
State Appropriations	$308,308,639	$600	$308,309,239	$322,862,900	$0	$322,862,900
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$410,501,958	$398,006,694	$808,508,652	$429,533,000	$409,407,700	$838,940,700
Hospital (Including Appropriations)	$3,042,200	$174,736,383	$177,778,583	$3,165,100	$183,473,200	$186,638,300
Auxiliary Enterprises	$0	$85,226,917	$85,226,917	$0	$88,146,800	$88,146,800
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$413,544,158	$657,969,994	$1,071,514,152	$432,698,100	$681,027,700	$1,113,725,800
Expenditures and Transfers						
Education and General						
Instruction	$206,064,422	$45,011,047	$251,075,469	$223,207,557	$48,696,300	$271,903,857
Research	$16,575,039	$131,365,471	$147,940,510	$15,595,648	$142,014,200	$157,609,848
Public Service	$13,949,170	$88,308,230	$102,257,400	$13,808,079	$94,006,600	$107,814,679
Academic Support	$43,474,786	$16,038,185	$59,512,971	$39,818,100	$17,152,100	$56,970,200
Student Services	$26,134,969	$10,751,355	$36,886,324	$25,873,644	$14,989,700	$40,863,344
Institutional Support	$53,219,633	$15,689,996	$68,909,629	$50,804,758	$18,693,200	$69,497,958
Operation and Maintenance of Plant	$54,081,704	$670,785	$54,752,489	$56,291,948	$717,200	$57,009,148
Scholarships and Fellowships	$2,619,923	$56,460,456	$59,080,379	$2,292,066	$61,858,100	$64,150,166
Transfers (Net)	$2,933,895	$10,686,701	$13,620,596	$1,841,200	$11,280,300	$13,121,500
TOTAL EDUCATION AND GENERAL	$419,053,541	$374,982,226	$794,035,767	$429,533,000	$409,407,700	$838,940,700
Hospitals						
Expenditures	$3,042,200	$163,502,676	$166,544,876	$3,165,100	$174,367,200	$177,532,300
Transfers (Net)	$0	$8,697,497	$8,697,497	$0	$9,106,000	$9,106,000
TOTAL HOSPITALS	$3,042,200	$172,200,173	$175,242,373	$3,165,100	$183,473,200	$186,638,300
Auxiliary Enterprises						
Expenditures	$0	$85,018,470	$85,018,470	$0	$84,767,400	$84,767,400
Transfers (Net)	$0	$3,413,602	$3,413,602	$0	$3,379,400	$3,379,400
TOTAL AUXILIARY ENTERPRISES	$0	$88,432,072	$88,432,072	$0	$88,146,800	$88,146,800
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$422,095,741	$635,614,471	$1,057,710,212	$432,698,100	$681,027,700	$1,113,725,800
REVENUE/EXPENDITURES DIFFERENCE	($8,551,583)	$22,355,523	$13,803,940	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

TOTAL USHE	1992-93 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$115,729,100	$27,499,700	$143,228,800
Endowment Income	$0	$10,868,400	$10,868,400
Sales and Services	$862,900	$83,276,000	$84,138,900
Other Sources	$1,881,500	$34,054,100	$35,935,600
Gift, Grant and Contract Funds	$2,311,100	$270,467,200	$272,778,300
Federal Appropriations	$3,426,200	$0	$3,426,200
State Appropriations	$376,089,900	$0	$376,089,900
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$500,300,700	$426,165,400	$926,466,100
Hospital (Including Appropriations)	$3,322,100	$190,812,100	$194,134,200
Auxiliary Enterprises	$0	$91,672,700	$91,672,700
Independent Operations	$0	$0	$0
TOTAL REVENUES	$503,622,800	$708,650,200	$1,212,273,000
Expenditures and Transfers			
Education and General			
Instruction	$250,177,200	$50,692,900	$300,870,100
Research	$20,240,200	$147,838,800	$168,079,000
Public Service	$16,894,900	$97,850,500	$114,745,400
Academic Support	$52,288,600	$17,854,000	$70,142,600
Student Services	$32,161,000	$15,594,500	$47,755,500
Institutional Support	$60,607,900	$19,454,900	$80,062,800
Operation and Maintenance of Plant	$65,701,300	$747,300	$66,448,600
Scholarships and Fellowships	$2,229,600	$64,389,500	$66,619,100
Transfers (Net)	$0	$11,743,000	$11,743,000
TOTAL EDUCATION AND GENERAL	$500,300,700	$426,165,400	$926,466,100
Hospitals			
Expenditures	$3,322,100	$181,341,900	$184,664,000
Transfers (Net)	$0	$9,470,100	$9,470,100
TOTAL HOSPITALS	$3,322,100	$190,812,000	$194,134,100
Auxiliary Enterprises			
Expenditures	$0	$88,158,300	$88,158,300
Transfers (Net)	$0	$3,514,500	$3,514,500
TOTAL AUXILIARY ENTERPRISES	$0	$91,672,800	$91,672,800
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$503,622,800	$708,650,200	$1,212,273,000
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

G. BUDGET HISTORY

TAB G
BUDGET HISTORY

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FIGURE 2 Expenditures per FTE One Year Changes (91-92 over 90-91) 2

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TAB G
BUDGET HISTORY
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HISTORICAL INFORMATION ON USHE APPROPRIATED BUDGETS

Background

The analysis presented in the following graphs and tables has been prepared to provide a neutral analysis of recent budget history for the USHE and for each individual institution. This is one of three basic data sets developed to provide a balanced basis for analysis of the relative funding needs of USHE institutions. The other two data sets are the USHE Cost Study, and Comparison Institutions Financial Information.

Explanation of Attachments

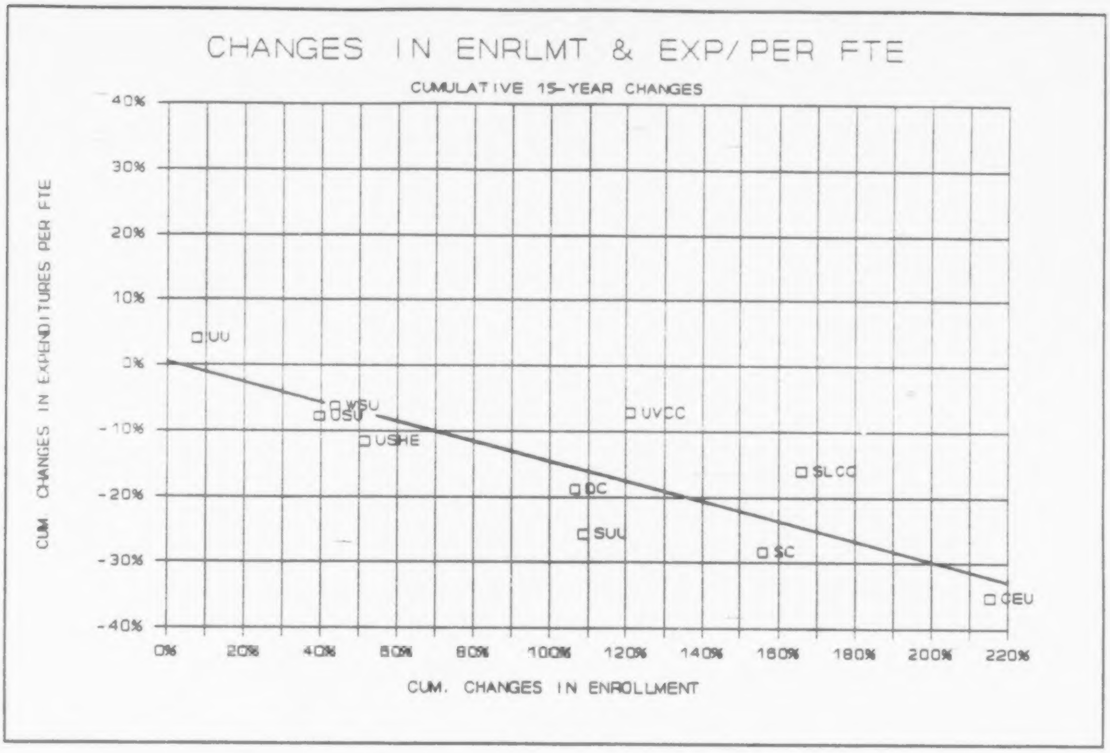
Figures 1 through 6 show both cumulative 15-year relationships and most recent 1-year relationships between enrollment change and changes in constant dollar expenditures, State tax funds, and tuition revenues per FTE student for each institution and total USHE. The graphs support the observation that both expenditures per FTE and tax funds per FTE tended to be negatively associated with enrollment growth over the 15-year period. In other words, funding generally did not follow enrollment growth to an adequate degree. Looking at Figure 5, however, there is no discernable long-term relationship between enrollment growth and tuition revenues per FTE student.

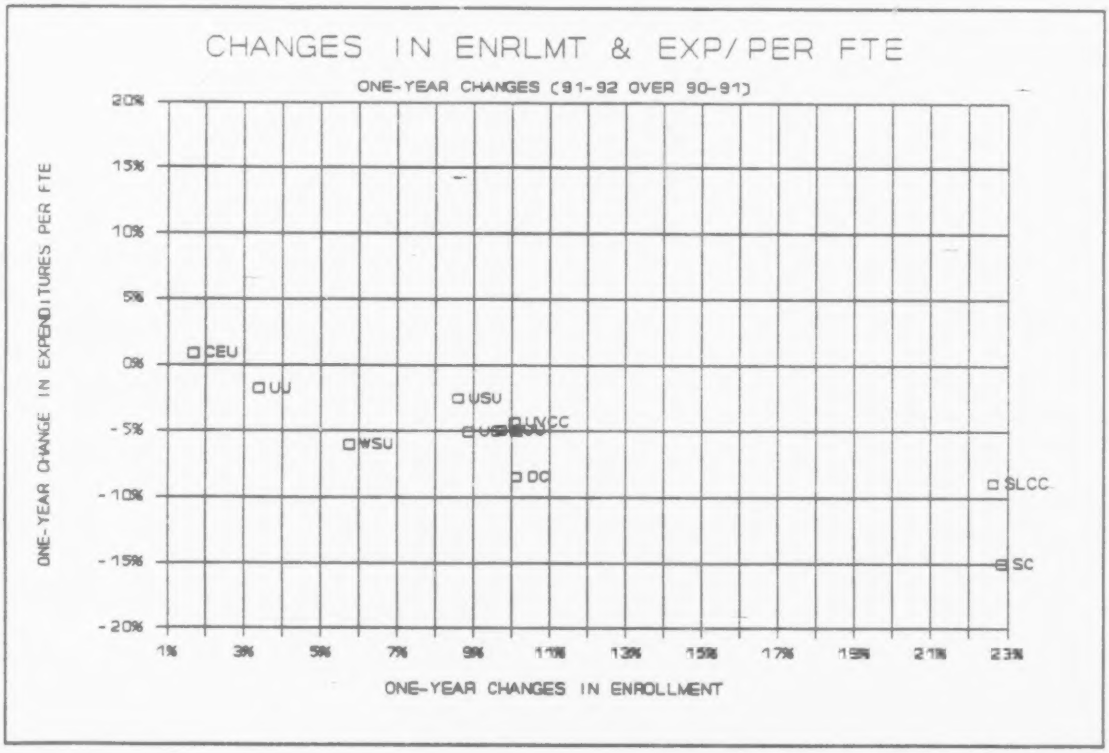
Looking at Figures 7 and 8, the following patterns are apparent. The high point in purchasing power per student for total USHE was in 1978-79. This high point followed several years of state revenue growth during which time executive and legislative policy supported improving the resources available to provide a high quality system of higher education. Between 1979-80 and 1982-83, USHE absorbed significant enrollment increases without needed increases in funding to support the added students. This was compounded by high inflation during that period, including double digit CPI increases in 1979-80 and 1980-81.

After 1982-83, the Board instituted annual funded enrollment targets to prevent further erosion in the resource support to maintain acceptable quality for students enrolled. In 1984-85 and 1985-86 some gains were achieved. However, limited state revenues, and aggressive institutional enrollment policies have caused deterioration since 1985-86. Constant dollar expenditures and tax funds per FTE budgeted for 1991-92 are lower than at any time in recent history. At the same time, tuition revenues per FTE are expected to reach record highs (although generally not high when compared to national averages and peer institutions, except in some of the two-year colleges). Figures 9 through 26 provide similar trend information for each individual institution.

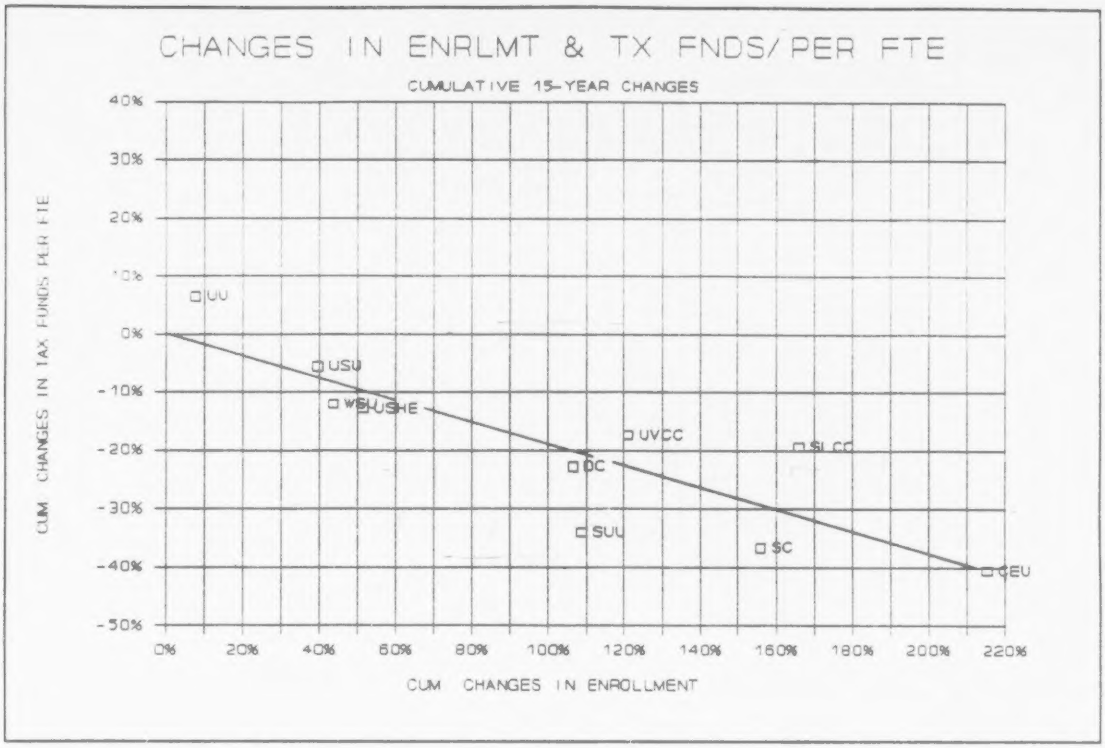
Table 1 provides basic data on the net changes for the 15-year period, for each institution and total USHE. Finally, source data are arrayed in the Appendix for those who may wish to understand the calculations behind the trends summarized in the graphs and Table 1.

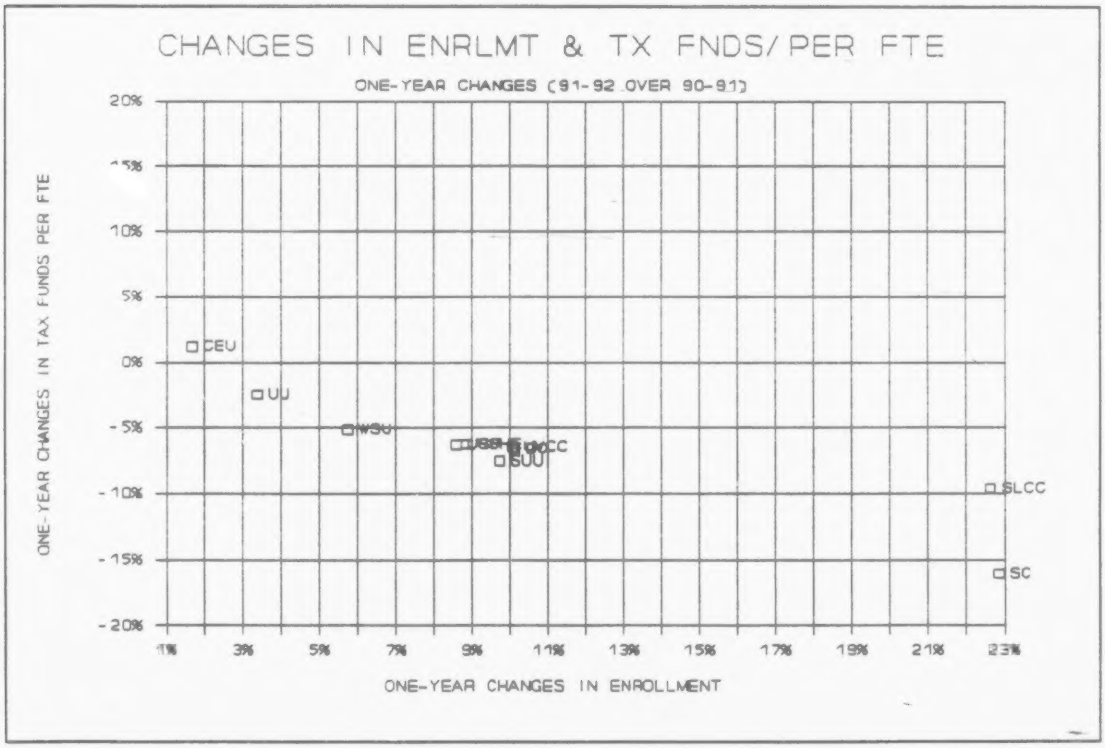
FIGURES 1 AND 2
EXPENDITURES PER FTE (CONSTANT DOLLAR)



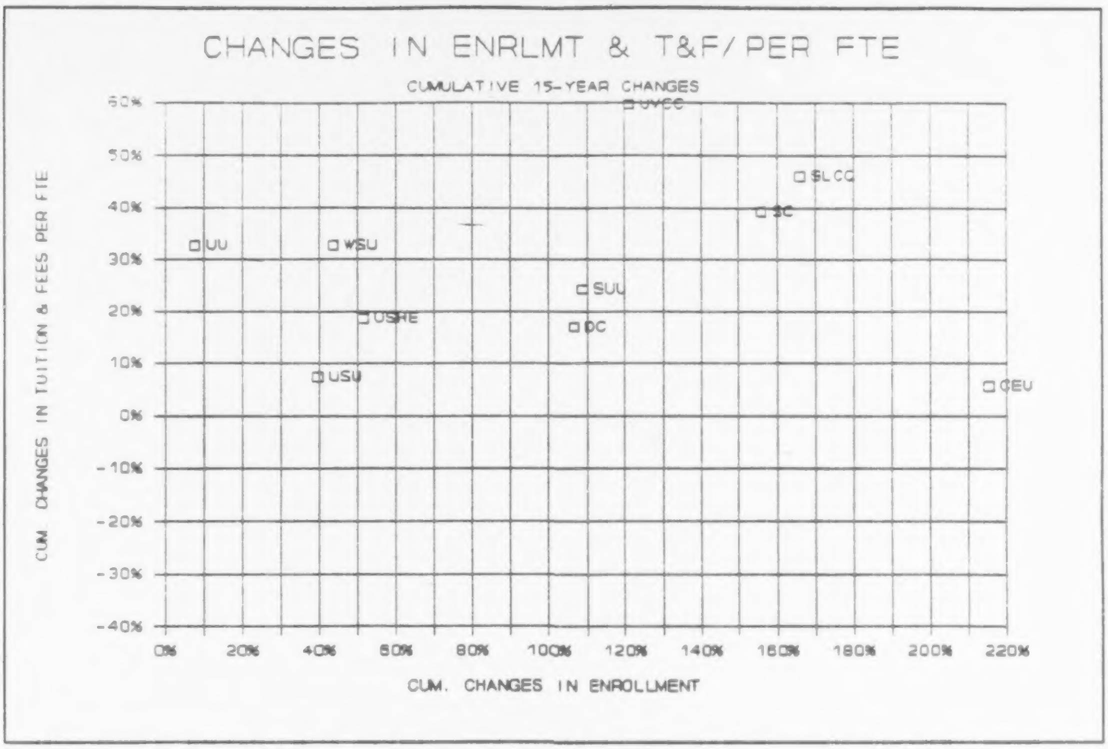


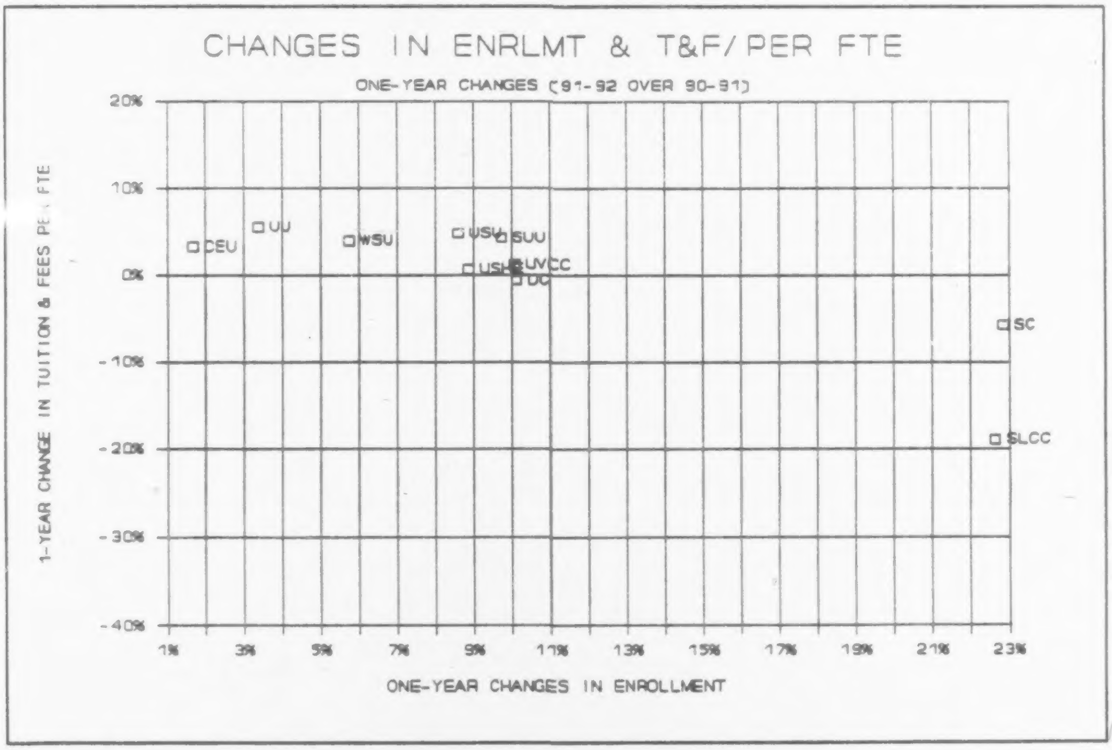
FIGURES 3 AND 4
STATE TAX FUNDS PER FTE (CONSTANT DOLLAR)



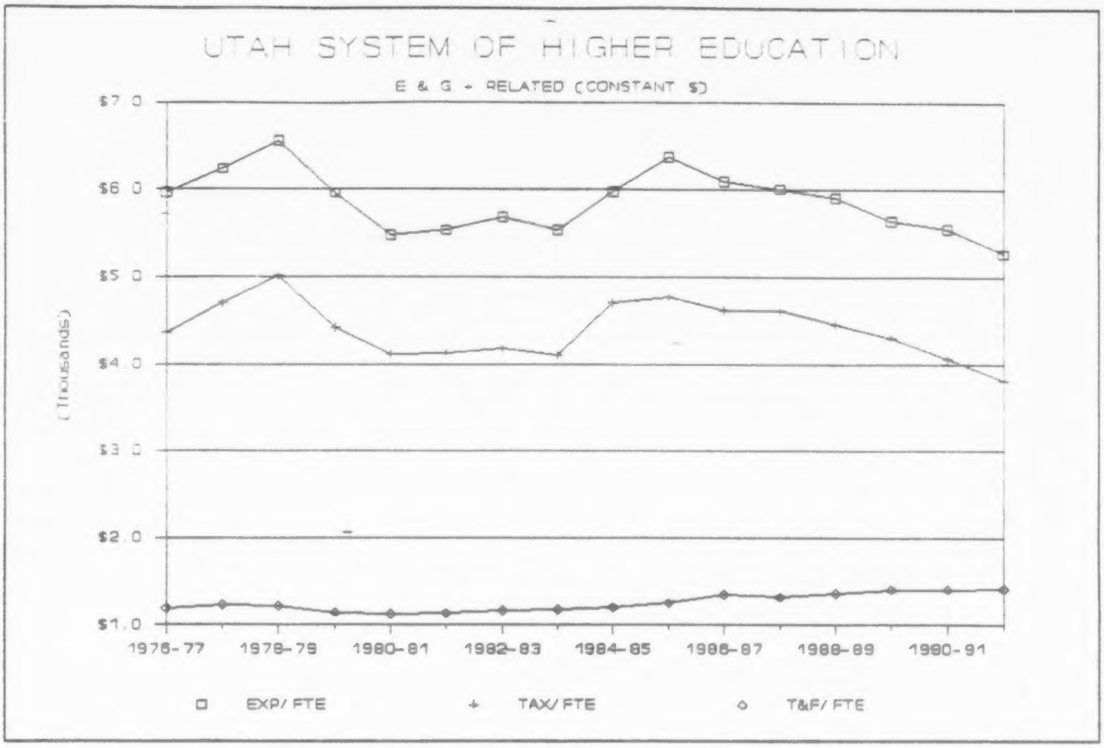


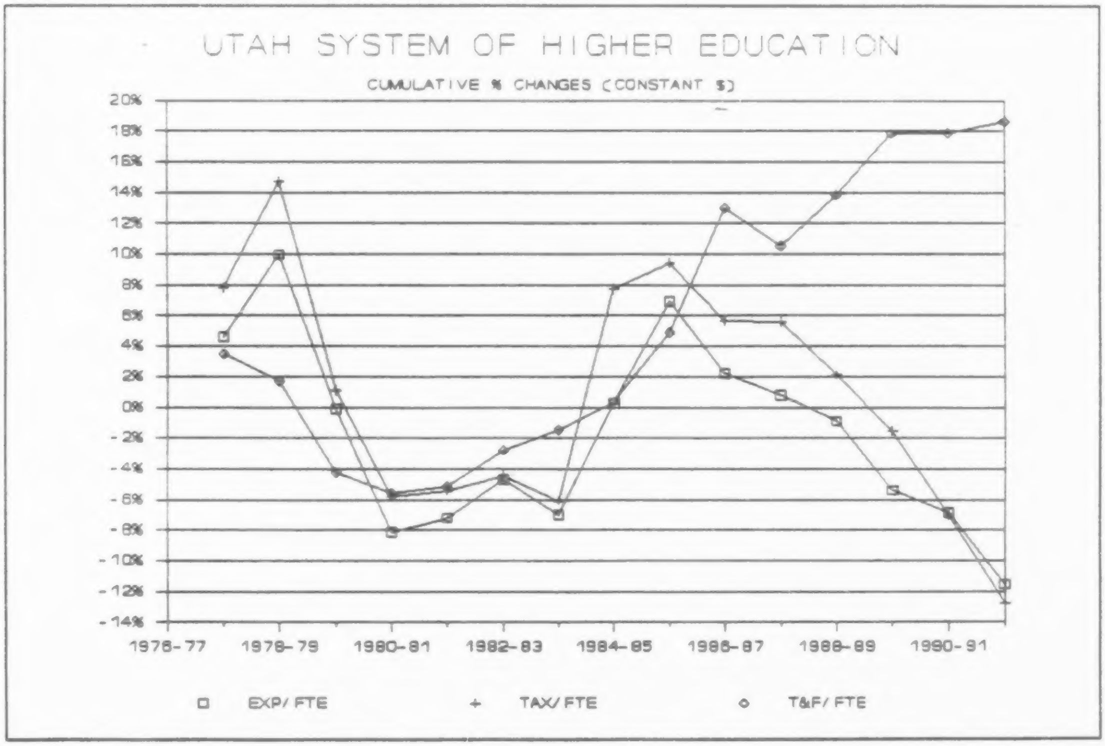
FIGURES 5 AND 6
TUITION PER FTE (CONSTANT DOLLAR)



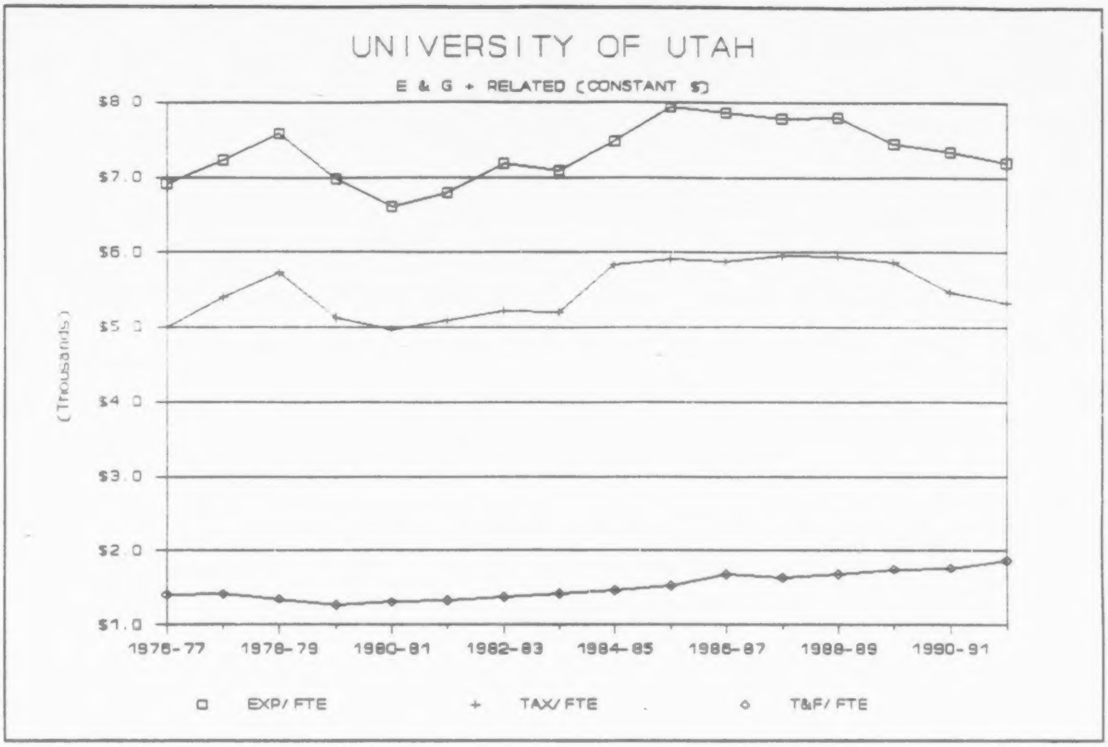


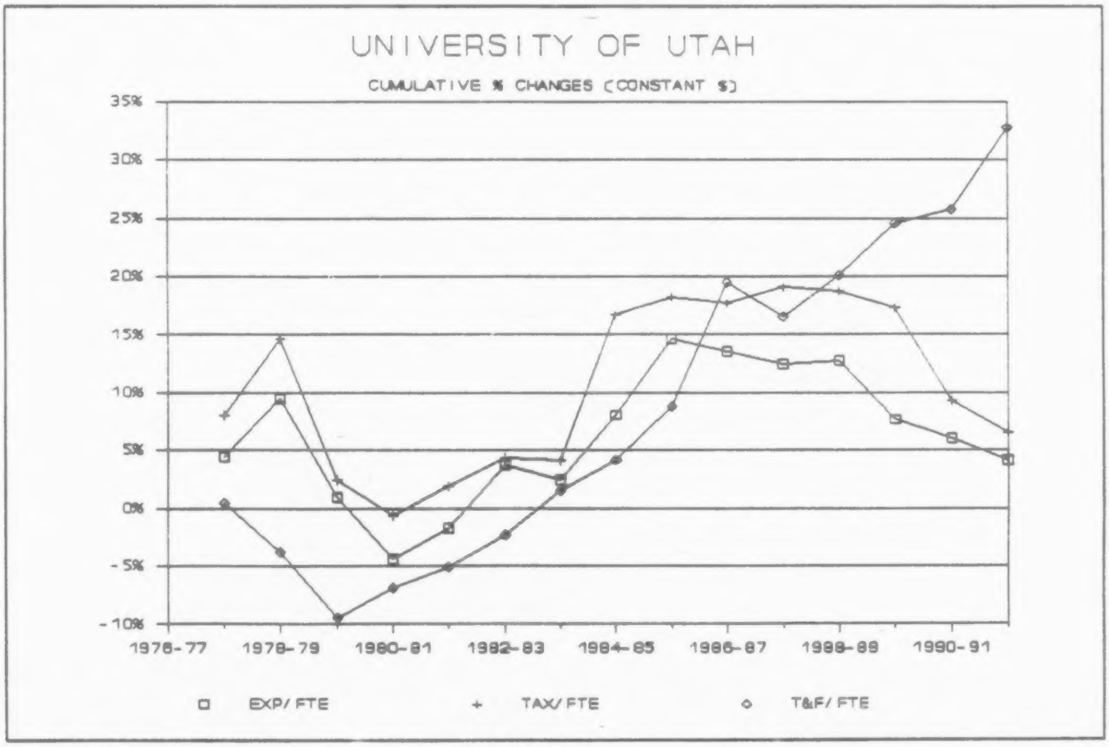
FIGURES 7 AND 8



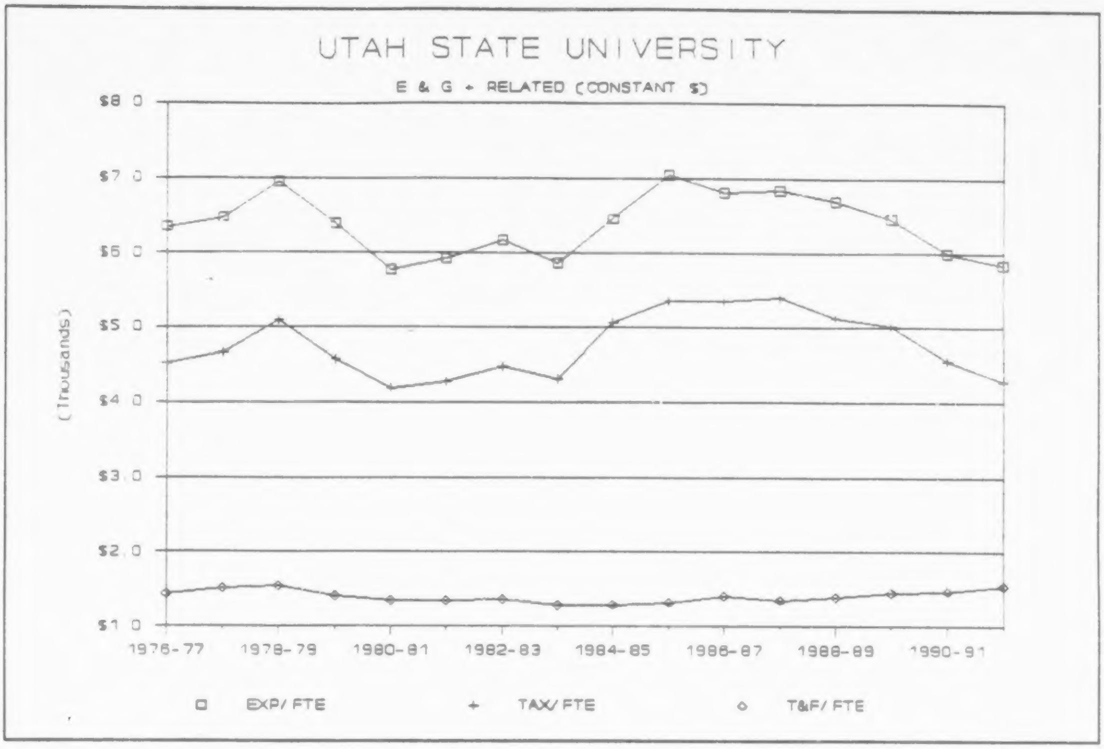


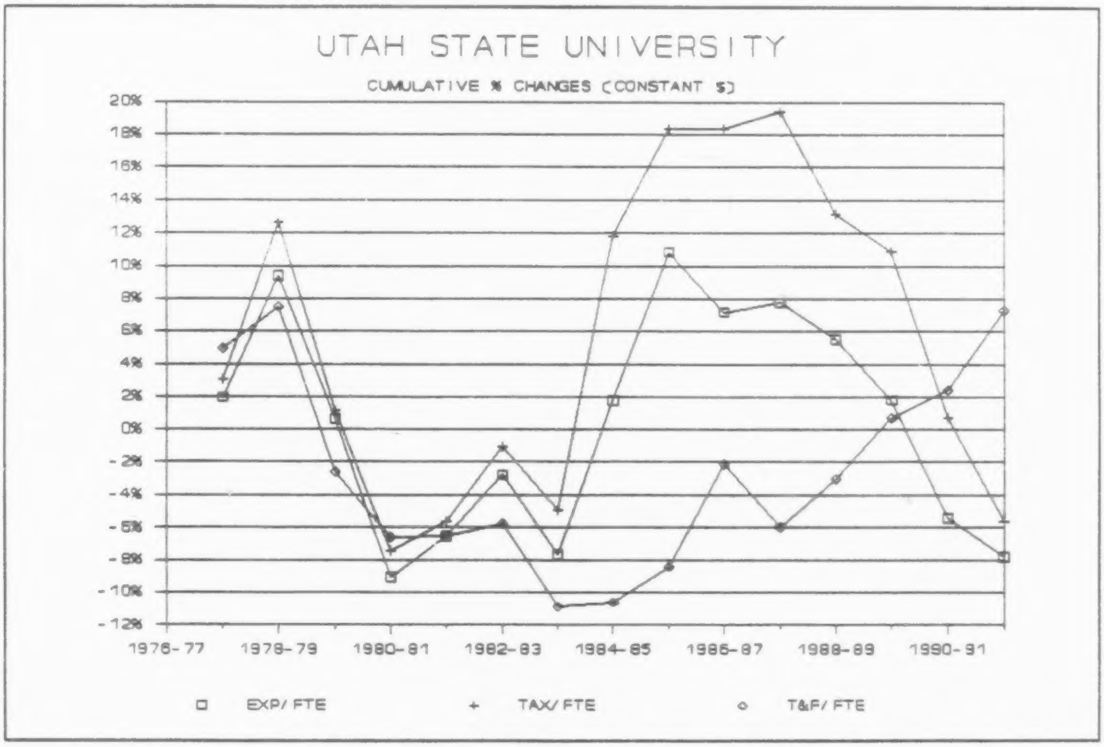
FIGURES 9 AND 10



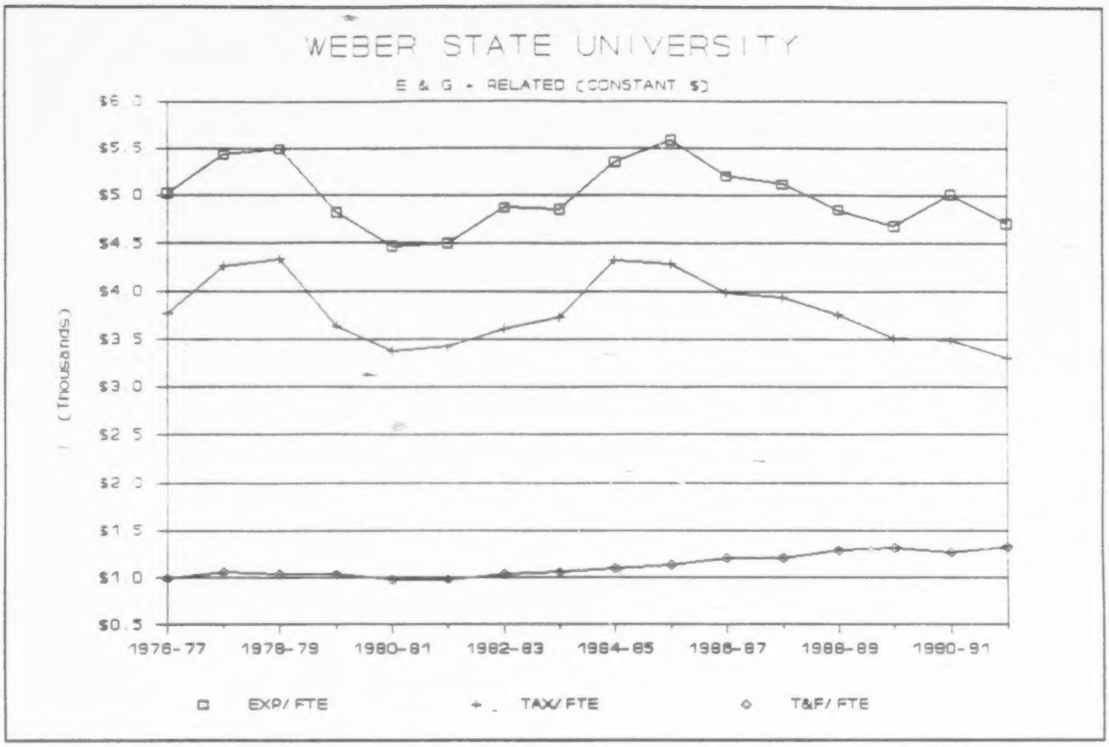


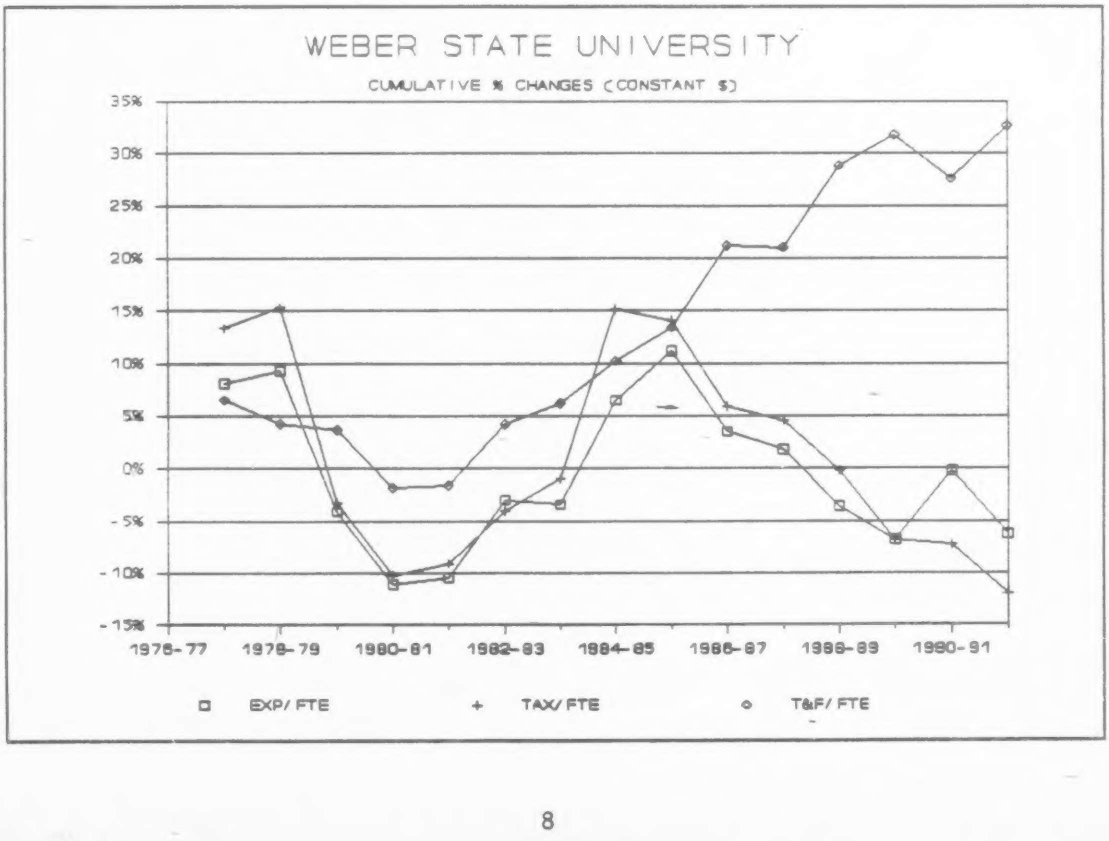
FIGURES 11 AND 12



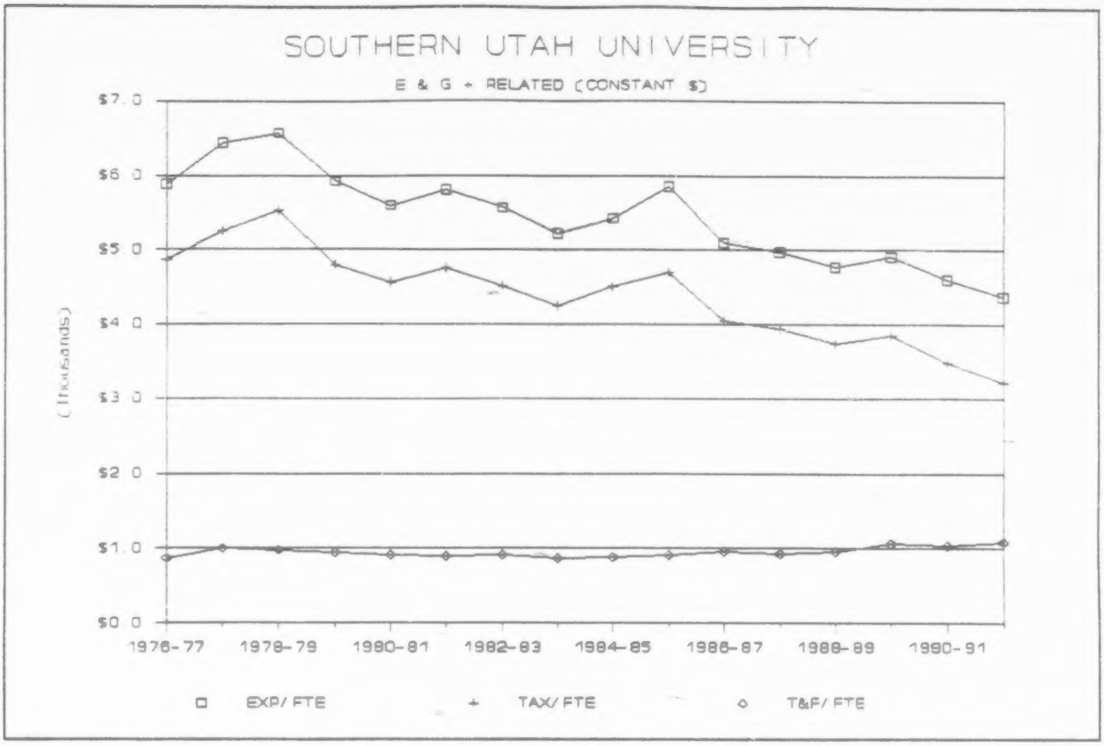


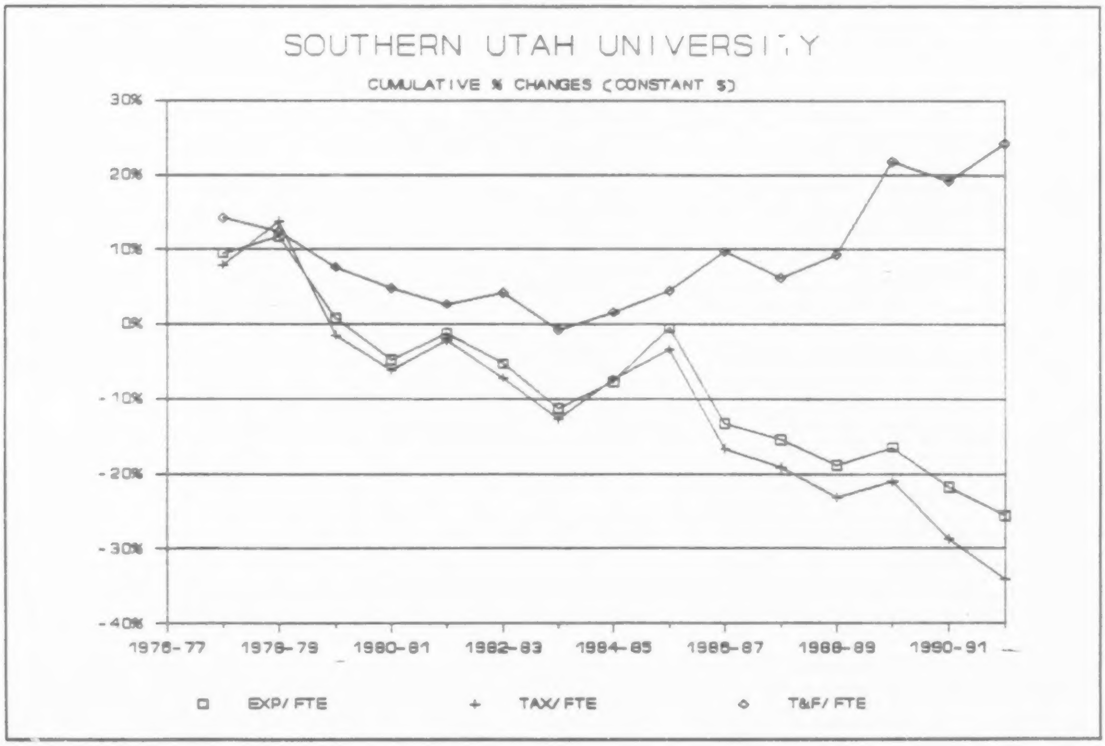
FIGURES 13 AND 14



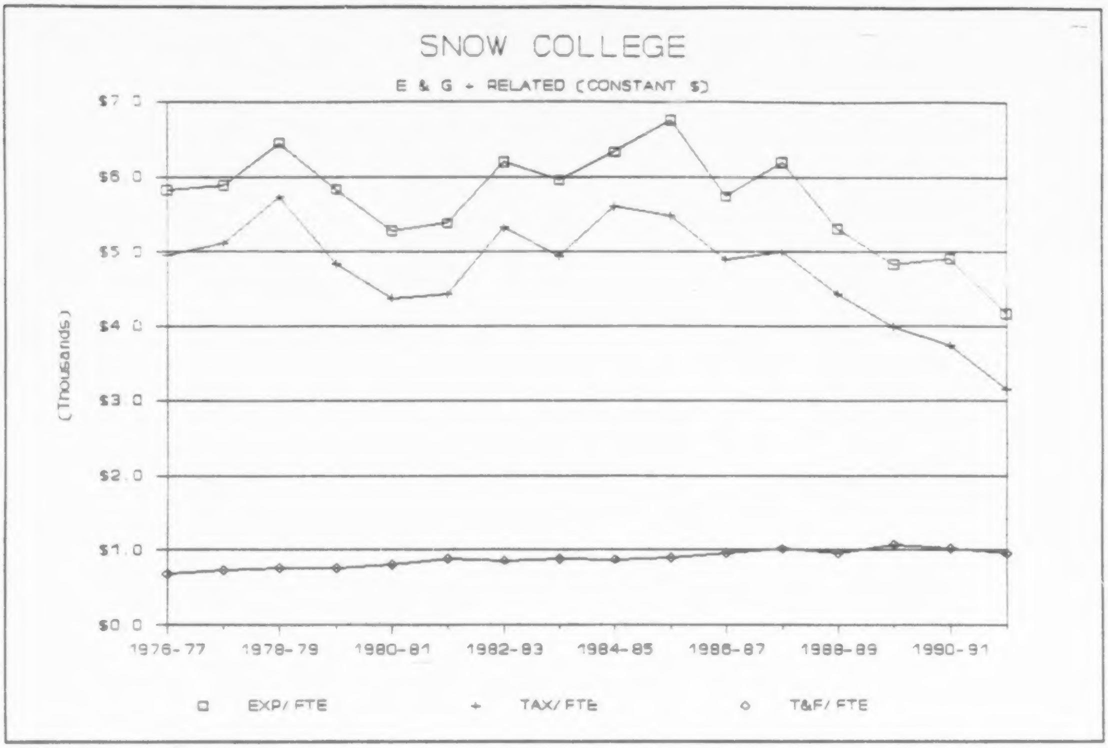


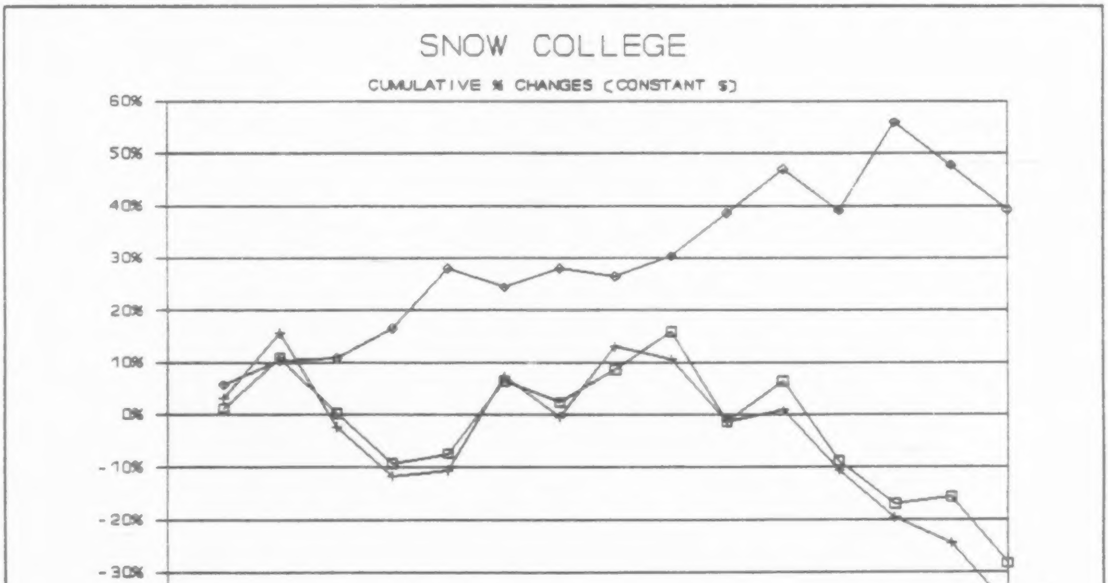
FIGURES 15 AND 16



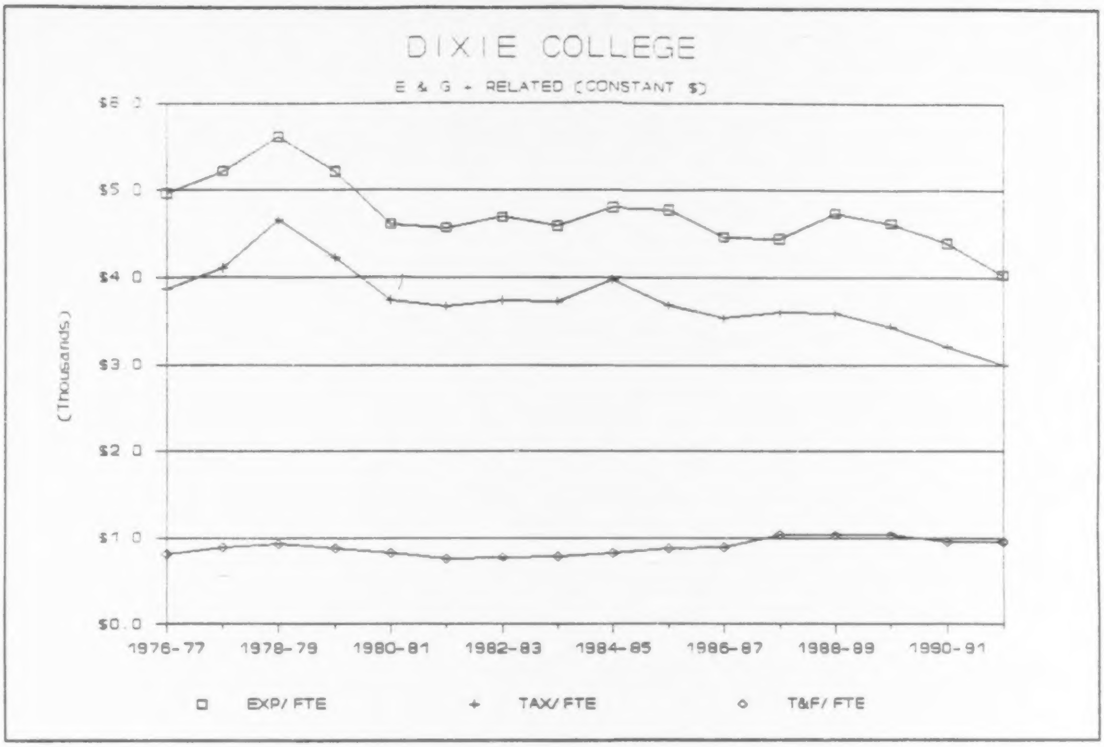


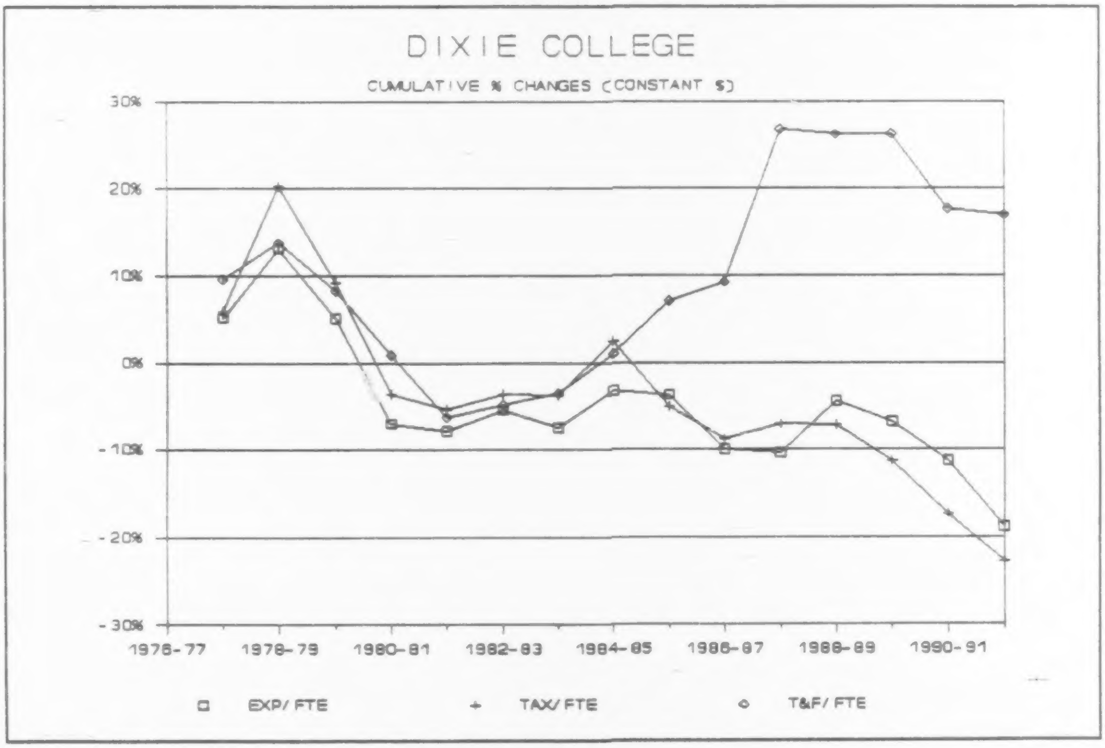
FIGURES 17 AND 18



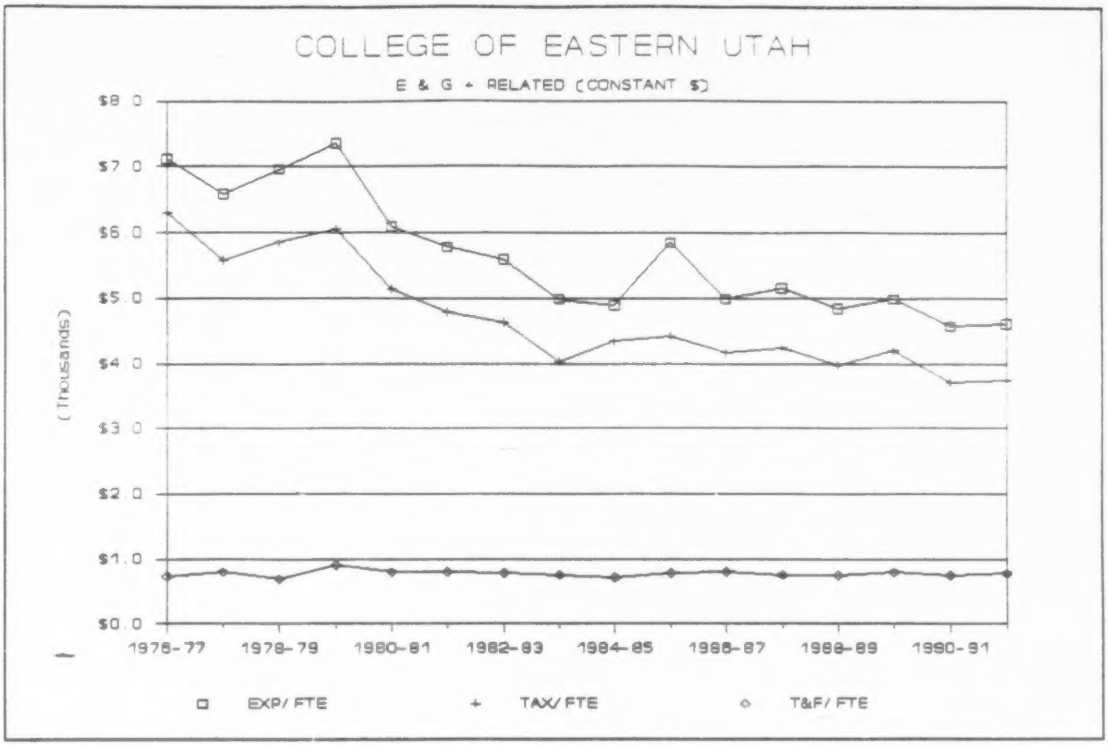


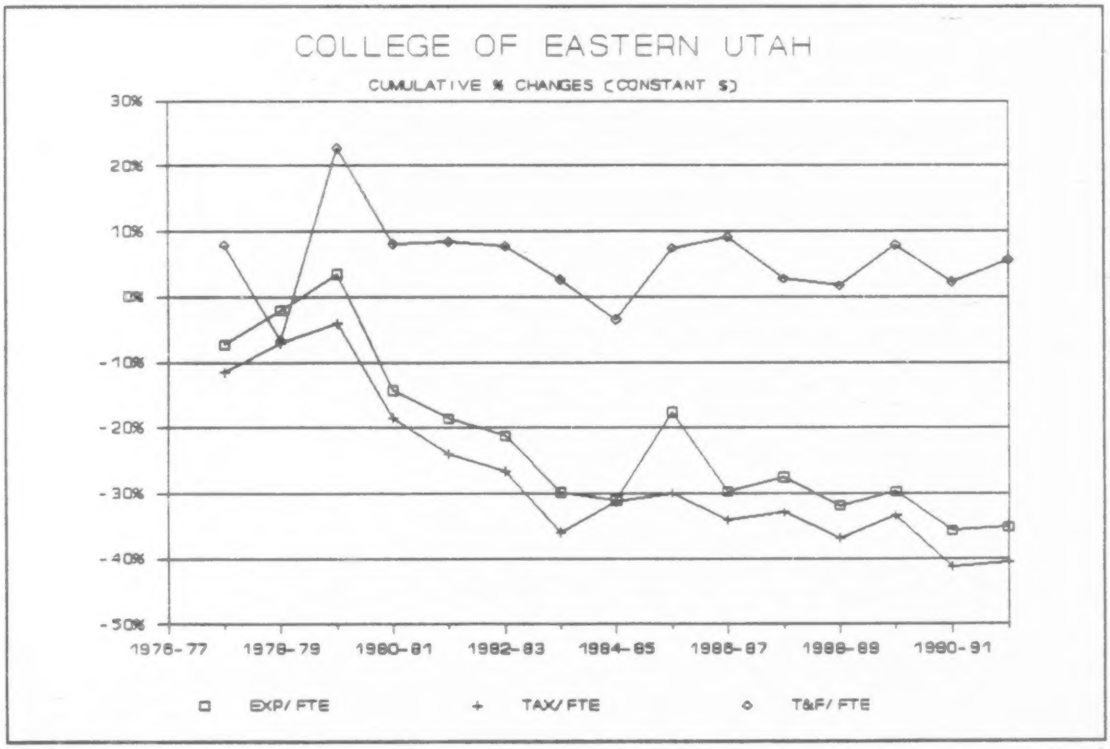
FIGURES 19 AND 20



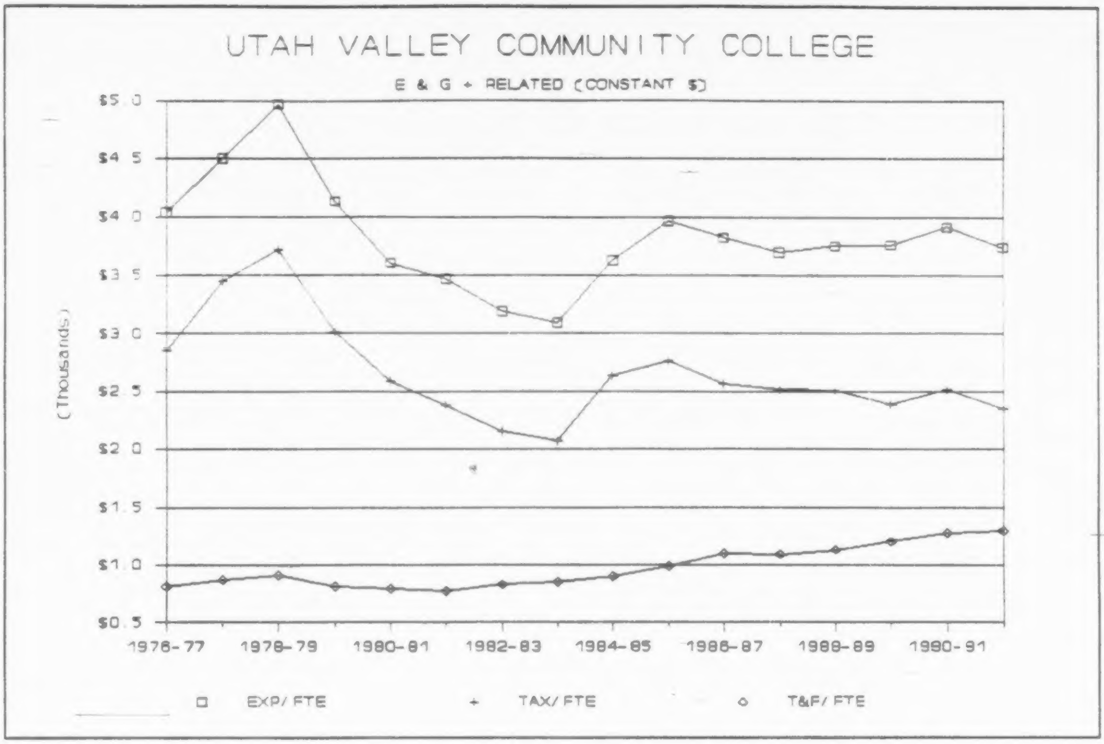


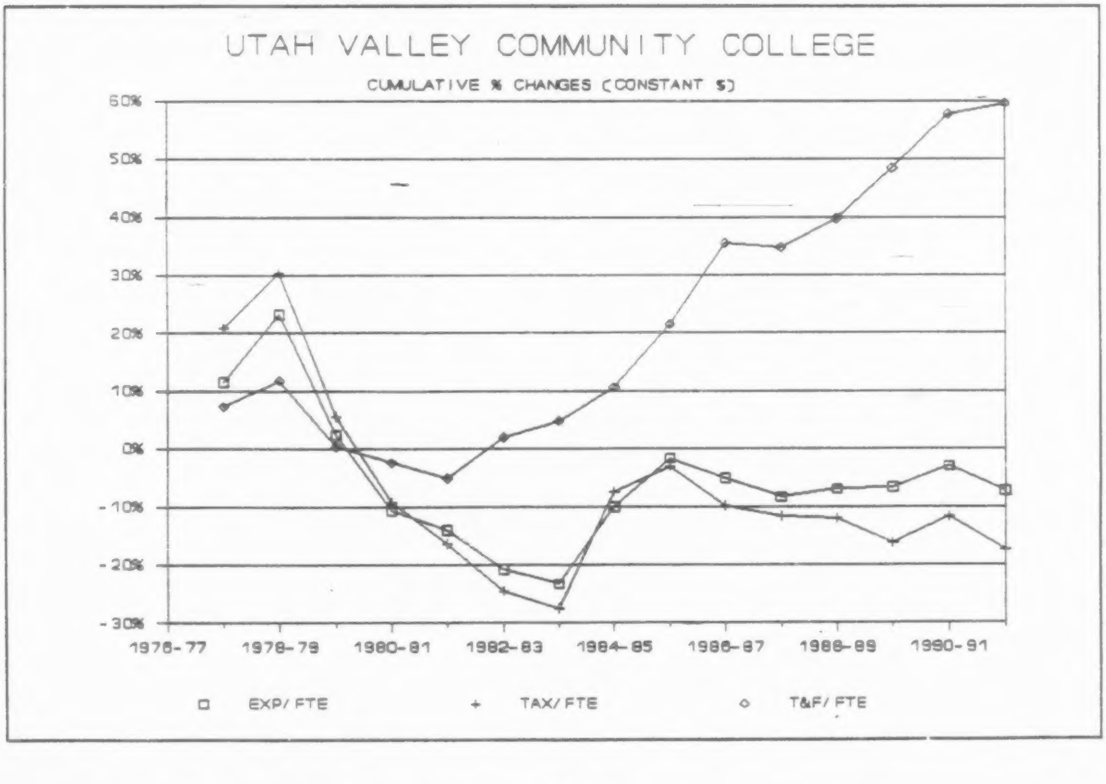
FIGURES 21 AND 22



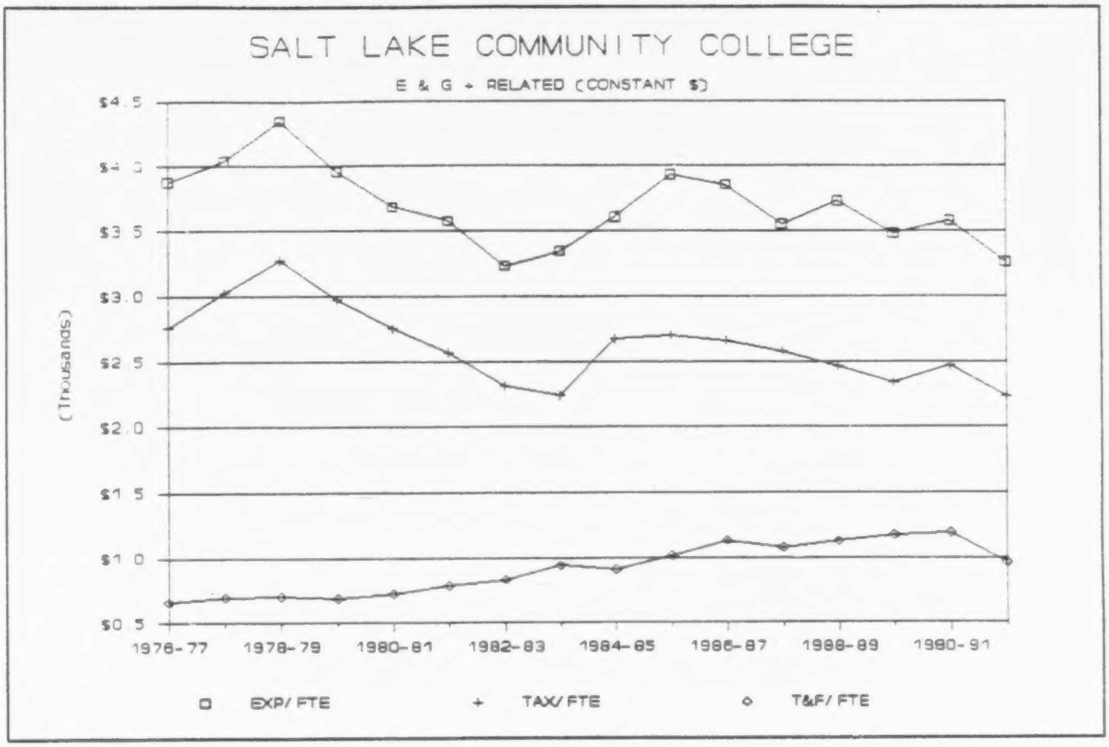


FIGURES 23 AND 24





FIGURES 25 AND 26



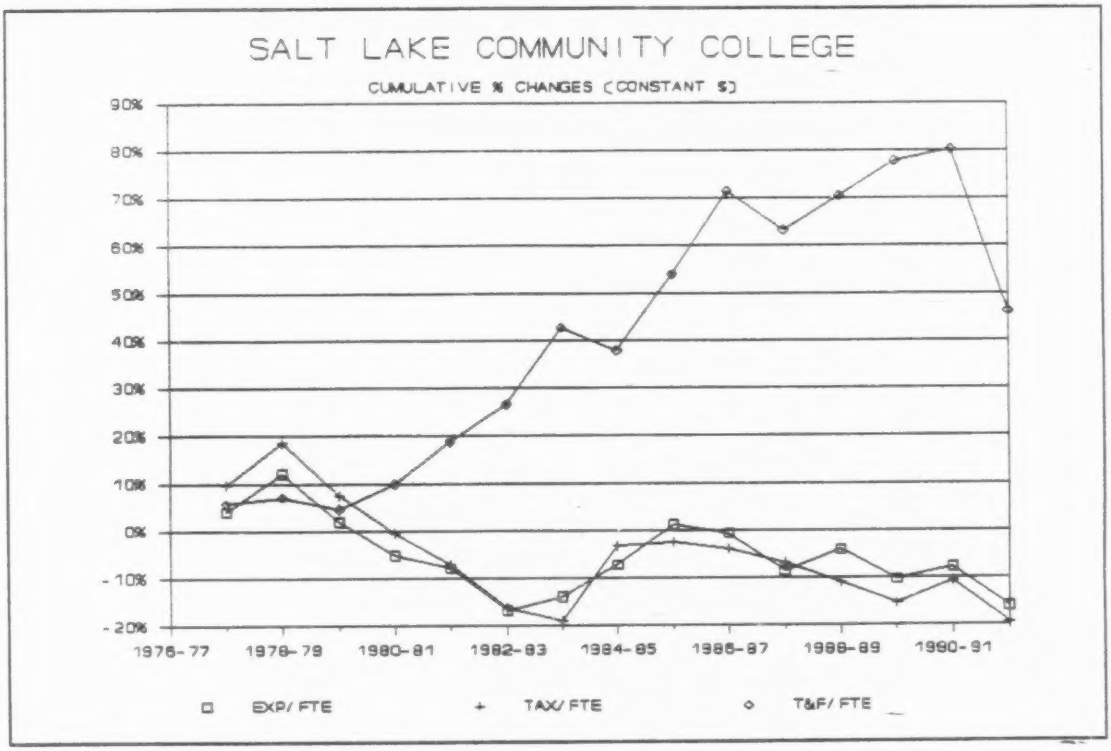


TABLE 1

03-Jan-92 USHE-15 YEAR CHANGES IN ENROLLMENTS AND APPROPRIATED EXPENDITURES, APPROPRIATIONS, AND TAX FUNDS Page 1

	Annualized FTE	Current Dollars			Constant Dollars		
		Expend per FTE	Tax Fund per FTE	Tuit/Fees per FTE	Expend per FTE	Tax Fund per FTE	Tuit/Fees per FTE
University of Utah							
1976-77 Actual	18,982	$2,917	$2,109	$594	$6,916	$5,002	$1,408
1991-92 Budget	20,433	$7,199	$5,330	$1,870	$7,199	$5,330	$1,870
% Change	7.6%	146.8%	152.7%	214.8%	4.1%	6.6%	32.8%
Utah State University							
1976-77 Actual	9,518	$2,679	$1,908	$608	$6,352	$4,525	$1,442
1991-92 Budget	13,274	$5,855	$4,272	$1,548	$5,855	$4,272	$1,548
% Change	39.5%	118.6%	123.9%	154.5%	-7.8%	-5.6%	7.3%
Weber State University							
1976-77 Actual	7,634	$2,121	$1,587	$421	$5,028	$3,763	$998
1991-92 Budget	10,956	$4,715	$3,312	$1,325	$4,715	$3,312	$1,325
% Change	43.5%	122.3%	108.7%	214.6%	-6.2%	-12.0%	32.7%
Southern Utah University							
1976-77 Actual	1,807	$2,480	$2,052	$371	$5,881	$4,865	$879
1991-92 Budget	3,774	$4,376	$3,210	$1,092	$4,376	$3,210	$1,092
% Change	108.9%	76.4%	56.4%	194.6%	-25.6%	-34.0%	24.3%
Snow College							
1976-77 Actual	849	$2,455	$2,093	$292	$5,821	$4,962	$692
1991-92 Budget	2,172	$4,174	$3,146	$964	$4,174	$3,146	$964
% Change	155.8%	70.0%	50.3%	230.2%	-28.3%	-36.6%	39.2%
Dixie College							
1976-77 Actual	1,150	$2,094	$1,634	$344	$4,965	$3,874	$816
1991-92 Budget	2,374	$4,030	$2,991	$955	$4,030	$2,991	$955
% Change	106.4%	92.5%	83.0%	177.3%	-18.8%	-22.8%	16.9%
College of Eastern Utah							
1976-77 Actual	543	$2,998	$2,659	$310	$7,108	$6,306	$736
1991-92 Budget	1,712	$4,609	$3,751	$777	$4,609	$3,751	$777
% Change	215.3%	53.7%	41.0%	150.6%	-35.2%	-40.5%	5.7%
Utah Valley Community College							
1976-77 Actual	2,881	$1,702	$1,202	$343	$4,035	$2,851	$813
1991-92 Budget	6,369	$3,743	$2,354	$1,297	$3,743	$2,354	$1,297
% Change	121.1%	120.0%	95.8%	278.5%	-7.2%	-17.4%	59.6%
Salt Lake Community College							
1976-77 Actual	3,964	$1,638	$1,165	$279	$3,883	$2,762	$660
1991-92 Budget	10,541	$3,263	$2,229	$965	$3,263	$2,229	$965
% Change	165.9%	99.3%	91.4%	246.6%	-16.0%	-19.3%	46.2%
Total USHE							
1976-77 Actual	47,330	$2,515	$1,843	$504	$5,964	$4,369	$1,195
1991-92 Budget	71,605	$5,276	$3,811	$1,418	$5,276	$3,811	$1,418
% Change	51.3%	109.7%	106.8%	181.3%	-11.5%	-12.8%	18.6%

*Analysis includes all Education & General line items plus all other instructional line items except School of Med, RDEP and Skills Center.

**1991-92 enrollments, tuition, and expenditures are revised estimates based on actual 1991-92 Summer and Fall experience.

TABLE 1

03-Jan-92 USHE-15 YEAR CHANGES IN ENROLLMENTS AND APPROPRIATED EXPENDITURES, APPROPRIATIONS, AND TAX FUNDS

	Current Dollar Tax Funds (000)			Constant Dollar Tax Funds (000)		
	Total Instit	Medical Programs	Ag Programs	Total Instit	Medical Programs	Ag Programs
University of Utah						
1976-77 Actual	$48,341	$5,792		$114,624	$13,732	
1991-92 Budget	$131,681	$16,754		$131,681	$16,754	
% Change	172.4%	189.3%		14.9%	22.0%	
Utah State University						
1976-77 Actual	$23,745		$4,264	$56,302		$10,110
1991-92 Budget	$73,350		$13,728	$73,350		$13,728
% Change	208.9%		222.0%	30.3%		35.8%
Weber State University						
1976-77 Actual	$12,265			$29,082		
1991-92 Budget	$36,488			$36,488		
% Change	197.5%			25.5%		
Southern Utah University						
1976-77 Actual	$3,740			$8,867		
1991-92 Budget	$12,177			$12,177		
% Change	225.6%			37.3%		
Snow College						
1976-77 Actual	$1,829			$4,336		
1991-92 Budget	$6,859			$6,859		
% Change	275.0%			58.2%		
Dixie College						
1976-77 Actual	$1,945			$4,613		
1991-92 Budget	$7,159			$7,159		
% Change	268.0%			55.2%		
College of Eastern Utah						
1976-77 Actual	$1,535			$3,641		
1991-92 Budget	$6,662			$6,662		
% Change	333.9%			83.0%		
Utah Valley Community College						
1976-77 Actual	$3,485			$8,262		
1991-92 Budget	$15,048			$15,048		
% Change	331.8%			82.1%		
Salt Lake Community College						
1976-77 Actual	$4,635			$10,991		
1991-92 Budget	$23,566			$23,566		
% Change	408.4%			114.4%		
Total USHE						
1976-77 Actual	$102,838			$243,842		
1991-92 Budget	$317,390			$317,390		
% Change	208.6%			30.2%		

APPENDIX

TABLE 1--Current Dollar Expenditures	1976-77	1977-78		1978-79			1979-80			1980-81		
in thousands of dollars	Actual	Actual	1-Yr Inc	Actual	1-Yr Inc	2-Yr Inc	Actual	1-Yr Inc	3-Yr Inc	Actual	1-Yr Inc	4-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	-5.31%	18,430	2.53%	-2.91%	18,768	1.83%	-1.13%
Ed & Gen + Coop Nursing	$55,366	$60,756	9.73%	$66,783	9.92%	20.62%	$71,509	7.08%	29.16%	$77,582	8.49%	40.12%
Medical Programs (Incl 5th Path)	$6,644	$7,304	9.94%	$7,855	7.54%	18.23%	$8,925	13.63%	34.34%	$9,837	10.22%	48.07%
All Other (Including KUED)	$2,424	$3,650	50.61%	$3,686	1.00%	52.11%	$3,448	-6.46%	42.29%	$3,425	-0.68%	41.32%
Total	$64,433	$71,710	11.29%	$78,324	9.22%	21.56%	$83,882	7.10%	30.18%	$90,844	8.30%	40.99%
UTAH STATE UNIVERSITY												
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	-3.80%	9,562	4.43%	0.46%	10,359	8.34%	8.84%
Ed & Gen + CE Centers + Coop M Ed	$25,496	$28,348	11.19%	$31,221	10.13%	22.45%	$33,971	8.81%	33.24%	37,413	10.13%	46.74%
Agricultural Programs	$7,313	$8,297	13.46%	$9,034	8.88%	23.53%	$9,972	10.39%	36.36%	10,701	7.31%	46.33%
All Other (Including Prod Ctr)	$1,518	$1,639	7.97%	$1,874	14.34%	23.45%	$2,189	16.82%	44.21%	$2,168	-0.94%	42.86%
Total	$34,327	$38,284	11.53%	$42,128	10.04%	22.73%	$46,132	9.50%	34.39%	50,282	9.00%	46.48%
WEBER STATE UNIVERSITY												
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	-2.02%	8,116	8.50%	6.31%	8,919	9.89%	16.83%
Ed & Gen + Coop Nursing	$16,189	$18,221	12.55%	$20,173	10.71%	24.61%	$21,753	7.83%	34.37%	$24,944	14.67%	54.08%
All Other	$151	$151	0.42%	$149	-1.49%	-1.08%	$148	-0.93%	-1.99%	$164	11.30%	9.08%
Total	$16,340	$18,372	12.44%	$20,322	10.61%	24.37%	$21,901	7.77%	34.03%	$25,108	14.65%	53.66%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	-4.87%	1,853	7.80%	2.55%	1,948	5.13%	7.80%
Ed & Gen + Coop M Ed	$4,482	$5,072	13.17%	$5,542	9.27%	23.65%	$6,104	10.14%	36.19%	$6,824	11.79%	52.24%
All Other	$32	$190	490.77%	$37	-80.81%	13.35%	$58	58.24%	79.37%	$40	-31.61%	22.67%
Total	$4,514	$5,262	16.57%	$5,579	6.01%	23.58%	$6,162	10.45%	36.50%	$6,863	11.38%	52.03%
SNOW COLLEGE												
Annualized FTE	849	915	7.77%	897	-1.97%	5.65%	1,002	11.71%	18.02%	1,108	10.58%	30.51%
Education and General	$2,084	$2,425	16.34%	$2,839	17.07%	36.20%	$3,249	14.45%	55.87%	$3,659	12.62%	75.55%
All Other	$52	$20	-60.79%	$19	-5.45%	-62.93%	$22	15.18%	-57.30%	$30	34.55%	-42.55%
Total	$2,136	$2,445	14.48%	$2,858	16.88%	33.80%	$3,271	14.45%	53.14%	$3,689	12.77%	72.70%
DIXIE COLLEGE												
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	-5.04%	1,141	4.49%	-0.78%	1,325	16.13%	15.22%
Education and General	$2,408	$2,697	12.00%	$3,009	11.57%	24.96%	$3,309	9.99%	37.44%	$3,825	15.58%	58.85%
All Other (Incl ZP Amp)	$66	$11	-83.43%	$12	7.27%	-82.23%	$32	172.26%	-51.62%	$40	23.40%	-40.29%
Total	$2,474	$2,708	9.44%	$3,021	11.55%	22.08%	$3,342	10.62%	35.05%	$3,865	15.65%	56.19%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	543	649	19.52%	660	1.69%	21.55%	625	-5.30%	15.10%	753	20.48%	38.67%
Ed & Gen + San Juan Ctr	$1,628	$1,924	18.20%	$2,254	17.16%	38.49%	$2,557	13.41%	57.05%	$2,869	12.22%	76.24%
All Other	$114	$69	-39.34%	$68	-2.02%	-40.56%	$81	18.76%	-29.41%	$91	13.11%	-20.15%
Total	$1,742	$1,994	14.43%	$2,322	16.49%	33.30%	$2,637	13.56%	51.38%	$2,960	12.24%	69.91%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	0.56%	3,250	12.19%	12.81%	3,840	18.15%	33.29%
Education and General	$4,902	$5,796	18.22%	$7,068	21.96%	44.18%	$7,463	5.58%	52.23%	$8,656	15.99%	76.58%
All Other	$20	$135	570.84%	$35	-74.32%	72.30%	$43	23.34%	112.52%	$44	1.64%	116.00%
Total	$4,922	$5,931	20.48%	$7,103	19.77%	44.30%	$7,506	5.67%	52.48%	$8,700	15.91%	76.74%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	-3.78%	3,870	1.47%	-2.37%	4,155	7.36%	4.82%
Education and General	$6,491	$7,224	11.28%	$8,143	12.73%	25.44%	$8,518	4.60%	31.22%	$9,571	12.36%	47.44%
All Other (Excl Sk Ctr)	$17	$33	94.12%	$43	31.37%	155.01%	$51	18.31%	201.69%	$52	1.98%	207.66%
Total (Excl Sk Ctr)	$6,508	$7,257	11.50%	$8,186	12.81%	25.78%	$8,569	4.68%	31.66%	$9,623	12.30%	47.86%
SBR AND STATEWIDE												
SBR Administration	$601	$711	18.25%	$786	10.57%	30.75%	$843	7.19%	40.15%	$980	16.37%	63.09%
Other Statewide	$769	$1,518	97.35%	$1,170	-22.90%	52.14%	$1,351	15.45%	75.64%	$1,440	6.58%	87.21%
Total	$1,370	$2,229	62.65%	$1,956	-12.23%	42.76%	$2,194	12.13%	60.08%	$2,421	10.34%	76.63%
TOTAL USHE												
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	-3.47%	47,849	4.73%	1.10%	51,174	6.95%	8.12%
Educ & Gen + Other Inst	$119,048	$132,462	11.27%	$147,033	11.00%	23.51%	$158,433	7.75%	33.08%	$175,342	10.67%	47.29%
All Other Line Items	$19,721	$23,729	20.33%	$24,767	4.38%	25.59%	$27,162	9.67%	37.74%	$29,012	6.81%	47.11%
Total	$138,768	$156,191	12.56%	$171,800	9.99%	23.80%	$185,595	8.03%	33.74%	$204,354	10.11%	47.26%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

HISTORY OF ENROLLMENT AND BUDGET CHANGES, USHE

TABLE 1--Current Dollar Expenditures	1981-82			1982-83			1983-84			1984-85		
in thousands of dollars	Actual	1-Yr Inc	5-Yr Inc	Actual	1-Yr Inc	6-Yr Inc	Actual	1-Yr Inc	7-Yr Inc	Actual	1-Yr Inc	8-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,833	0.35%	-0.78%	19,454	3.30%	2.49%	19,492	0.20%	2.69%	19,445	-0.24%	2.44%
Ed & Gen + Coop Nursing	$87,190	12.38%	57.48%	$98,715	13.22%	78.29%	$101,390	2.71%	83.13%	$110,840	9.32%	100.19%
Medical Programs (Incl 5th Path)	$12,178	23.80%	83.30%	$13,850	13.73%	108.46%	$14,074	1.62%	111.84%	$15,519	10.27%	133.59%
All Other (Including KUED)	$4,401	28.51%	81.62%	$6,268	42.41%	158.64%	$6,472	3.25%	167.05%	$6,945	7.30%	186.55%
Total	$103,769	14.23%	61.05%	$118,832	14.52%	84.43%	$121,936	2.61%	89.24%	$133,303	9.32%	106.39%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,365	0.06%	8.90%	10,553	1.81%	10.87%	10,989	4.13%	15.45%	10,663	-2.97%	12.03%
Ed & Gen + CE Centers + Coop M Ed	$41,902	12.00%	64.35%	$46,093	10.00%	80.79%	$47,321	2.66%	85.60%	$52,594	11.14%	106.28%
Agricultural Programs	$12,165	13.68%	66.35%	$12,810	5.30%	75.17%	$12,973	1.27%	77.40%	$14,412	11.09%	97.07%
All Other (Including Prod Ctr)	$2,752	26.94%	81.34%	$4,200	52.60%	176.74%	$3,878	-7.66%	155.54%	$4,527	16.72%	198.26%
Total	$56,819	13.00%	65.52%	$63,103	11.06%	83.83%	$64,172	1.69%	86.94%	$71,532	11.47%	108.39%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,924	0.06%	16.90%	9,010	0.96%	18.02%	8,822	-2.09%	15.56%	8,467	-4.02%	10.91%
Ed & Gen + Coop Nursing	$27,377	9.75%	69.11%	$31,082	13.54%	91.99%	$31,444	1.16%	94.23%	$34,582	9.98%	113.61%
All Other	$149	-9.10%	-0.84%	$211	41.22%	40.03%	$208	-1.17%	38.40%	$200	-4.08%	32.75%
Total	$27,526	9.63%	68.46%	$31,293	13.69%	91.51%	$31,652	1.15%	93.71%	$34,782	9.89%	112.86%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,922	-1.33%	6.36%	2,173	13.06%	20.25%	2,315	6.53%	28.11%	2,410	4.10%	33.37%
Ed & Gen + Coop M Ed	$7,611	11.54%	69.81%	$8,562	12.50%	91.03%	$8,870	3.59%	97.90%	$9,988	12.60%	122.84%
All Other	$55	38.78%	70.24%	$57	3.87%	76.83%	$56	-1.99%	73.30%	$60	6.69%	84.90%
Total	$7,666	11.69%	69.81%	$8,619	12.44%	90.93%	$8,926	3.56%	97.72%	$10,047	12.57%	122.57%
SNOW COLLEGE												
Annualized FTE	1,132	2.17%	33.33%	1,025	-9.45%	20.73%	1,146	11.80%	34.98%	1,130	-1.40%	33.10%
Education and General	$4,156	13.57%	99.37%	$4,491	8.06%	115.45%	$5,011	11.59%	140.43%	$5,455	8.85%	161.71%
All Other	$25	-15.82%	-51.64%	$22	-11.74%	-57.32%	$22	1.96%	-56.48%	$22	-2.26%	-57.46%
Total	$4,180	13.34%	95.73%	$4,513	7.94%	111.28%	$5,034	11.55%	135.68%	$5,477	8.80%	156.43%
DIXIE COLLEGE												
Annualized FTE	1,380	4.15%	20.00%	1,436	4.06%	24.87%	1,449	0.91%	26.00%	1,483	2.35%	28.96%
Education and General	$4,300	12.41%	78.56%	$4,769	10.91%	98.04%	$4,887	2.48%	102.96%	$5,436	11.24%	125.77%
All Other (Incl ZP Amp)	$51	29.51%	-22.67%	$56	9.05%	-15.68%	$57	1.03%	-14.81%	$71	25.16%	6.62%
Total	$4,351	12.59%	75.85%	$4,825	10.89%	94.99%	$4,944	2.47%	99.80%	$5,507	11.40%	122.57%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	829	10.09%	52.67%	922	11.22%	69.80%	1,065	15.51%	96.13%	1,162	9.11%	114.00%
Ed & Gen + San Juan Ctr	$3,266	13.84%	100.63%	$3,650	11.76%	124.23%	$3,901	6.88%	139.67%	$4,344	11.35%	166.86%
All Other	$85	-6.43%	-25.29%	$95	11.17%	-16.94%	$92	-3.31%	-19.69%	$96	4.77%	-15.85%
Total	$3,351	13.21%	92.37%	$3,745	11.75%	114.97%	$3,993	6.63%	129.21%	$4,440	11.19%	154.87%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,349	13.26%	50.95%	5,035	15.77%	74.77%	5,272	4.71%	82.99%	4,947	-6.16%	71.71%
Education and General	$10,281	18.77%	109.72%	$11,378	10.66%	132.08%	$11,985	5.34%	144.48%	$13,700	14.31%	179.47%
All Other	$46	5.29%	127.42%	$45	-1.09%	124.94%	$45	-0.22%	124.44%	$47	4.65%	134.87%
Total	$10,327	18.70%	109.79%	$11,423	10.61%	132.06%	$12,030	5.32%	144.40%	$13,748	14.27%	179.29%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	4,573	10.06%	15.36%	5,339	16.75%	34.69%	5,518	3.35%	39.20%	5,563	0.82%	40.34%
Education and General	$11,147	16.47%	71.73%	$12,207	9.51%	88.05%	$13,560	11.08%	108.89%	$15,303	12.85%	135.74%
All Other (Excl Sk Ctr)	$55	5.35%	224.12%	$59	6.54%	245.31%	$59	0.85%	248.24%	$62	4.90%	265.29%
Total (Excl Sk Ctr)	$11,202	16.41%	72.12%	$12,266	9.49%	88.46%	$13,619	11.03%	109.25%	$15,365	12.82%	136.08%
SBR AND STATEWIDE												
SBR Administration	$913	-6.90%	51.84%	$1,106	21.18%	83.99%	$1,078	-2.54%	79.33%	$1,142	5.95%	89.99%
Other Statewide	$1,448	0.57%	88.28%	$1,948	34.46%	153.16%	$1,806	-7.29%	134.72%	$2,707	49.92%	251.89%
Total	$2,361	-2.46%	72.29%	$3,054	29.33%	122.82%	$2,884	-5.57%	110.42%	$3,849	33.48%	180.87%
TOTAL USHE												
Annualized FTE*	52,306	2.21%	10.51%	54,946	5.05%	16.09%	56,068	2.04%	18.46%	55,270	-1.42%	16.78%
Educ & Gen + Other Inst	$197,229	12.48%	65.67%	$220,947	12.03%	85.60%	$228,369	3.36%	91.83%	$252,243	10.45%	111.88%
All Other Line Items	$34,325	18.31%	74.06%	$40,726	18.65%	106.52%	$40,821	0.23%	106.99%	$45,808	12.22%	132.29%
Total	$231,554	13.31%	66.86%	$261,673	13.01%	88.57%	$269,190	2.87%	93.99%	$298,051	10.72%	114.78%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

BEST AVAILABLE COPY

TABLE 1--Current Dollar Expenditures	1985-86			1986-87			1987-88			1988-89		
in thousands of dollars	Actual	1-Yr Inc	9-Yr Inc	Actual	1-Yr Inc	10-Yr Inc	Actual	1-Yr Inc	11-Yr Inc	Actual	1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	19,153	-1.50%	0.90%	18,892	-1.36%	-0.47%	18,896	0.02%	-0.45%	18,622	-1.45%	-1.90%
Ed & Gen + Coop Nursing	$120,289	8.52%	117.26%	$118,810	-1.23%	114.59%	$122,907	3.45%	121.99%	$126,765	3.14%	128.96%
Medical Programs (Incl 5th Path)	$17,351	11.80%	161.16%	$16,650	-4.04%	150.61%	$17,357	4.25%	161.26%	$17,715	2.06%	166.55%
All Other (Including KUED)	$7,623	9.77%	214.54%	$7,798	2.29%	221.75%	$8,161	4.66%	236.75%	$9,009	10.39%	271.75%
Total	$145,262	8.97%	125.45%	$143,258	-1.38%	122.33%	$148,426	3.61%	130.35%	$153,489	3.41%	138.21%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,306	-3.35%	8.28%	10,353	0.46%	8.77%	10,397	0.42%	9.24%	10,631	2.25%	11.69%
Ed & Gen + CE Centers + Coop M Ed	$57,471	9.27%	125.41%	$56,432	-1.81%	121.33%	$59,511	5.46%	133.41%	$62,206	4.53%	143.98%
Agricultural Programs	$15,266	5.93%	108.74%	$15,177	-0.58%	107.53%	$15,506	2.17%	112.03%	$16,347	5.42%	123.53%
All Other (Including Prod Ctr)	$5,088	12.41%	235.26%	$4,986	-2.00%	228.56%	$4,986	0.00%	228.56%	$5,729	14.90%	277.50%
Total	$77,825	8.80%	126.72%	$76,595	-1.58%	123.13%	$80,003	4.45%	133.06%	$84,282	5.35%	145.53%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,579	1.32%	12.38%	9,027	5.22%	18.25%	9,279	2.79%	21.55%	9,475	2.11%	24.12%
Ed & Gen + Coop Nursing	$37,977	9.82%	134.58%	$37,618	-0.94%	132.36%	$39,714	5.57%	145.31%	$40,123	1.03%	147.84%
All Other	$266	33.26%	76.90%	$630	136.29%	318.00%	$619	-1.73%	310.76%	$431	-30.29%	186.35%
Total	$38,243	9.95%	134.05%	$38,248	0.01%	134.08%	$40,333	5.45%	146.84%	$40,554	0.55%	148.19%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	2,361	-2.03%	30.66%	2,685	13.72%	48.59%	2,779	3.50%	53.79%	2,894	4.14%	60.15%
Ed & Gen + Coop M Ed	$10,945	9.59%	144.21%	$10,973	0.25%	144.82%	$11,567	5.42%	158.09%	$12,061	4.27%	169.10%
All Other	$65	9.50%	102.47%	$224	243.62%	595.72%	$158	-29.60%	389.75%	$188	19.02%	482.92%
Total	$11,011	9.59%	143.91%	$11,197	1.69%	148.04%	$11,725	4.72%	159.74%	$12,249	4.47%	171.34%
SNOW COLLEGE												
Annualized FTE	1,142	1.06%	34.51%	1,265	10.77%	49.00%	1,244	-1.66%	46.53%	1,375	10.53%	61.96%
Education and General	$6,105	11.92%	192.91%	$5,814	-4.76%	178.96%	$6,444	10.82%	209.15%	$6,378	-1.01%	206.02%
All Other	$26	20.70%	-48.65%	$254	860.50%	393.18%	$199	-21.80%	285.65%	$210	5.89%	308.36%
Total	$6,131	11.95%	187.08%	$6,068	-1.03%	184.13%	$6,642	9.46%	211.00%	$6,589	-0.81%	208.49%
DIXIE COLLEGE												
Annualized FTE	1,646	10.99%	43.13%	1,843	11.97%	60.26%	1,812	-1.68%	57.57%	1,802	-0.55%	56.70%
Education and General	$6,232	14.63%	158.81%	$6,596	5.84%	173.92%	$6,745	2.26%	180.12%	$7,468	10.71%	210.11%
All Other (Incl ZP Amp)	$66	-6.63%	-0.45%	$127	91.54%	90.69%	$251	98.08%	277.71%	$221	-12.00%	232.38%
Total	$6,298	14.36%	154.53%	$6,723	6.74%	171.69%	$6,996	4.07%	182.74%	$7,688	9.89%	210.71%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	1,141	-1.81%	110.13%	1,309	14.72%	141.07%	1,281	-2.14%	135.91%	1,354	5.70%	149.36%
Ed & Gen + San Juan Ctr	$5,294	21.87%	225.22%	$5,234	-1.14%	221.52%	$5,521	5.48%	239.15%	$5,727	3.73%	251.80%
All Other	$96	-0.60%	-16.36%	$371	288.00%	224.54%	$486	30.88%	324.75%	$466	-4.08%	307.43%
Total	$5,390	21.38%	209.36%	$5,605	3.99%	221.72%	$6,007	7.16%	244.77%	$6,193	3.10%	255.45%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,899	-0.97%	70.05%	5,206	6.27%	80.70%	5,302	1.84%	84.03%	5,329	0.51%	84.97%
Education and General	$15,400	12.41%	214.14%	$15,946	3.55%	225.29%	$16,393	2.80%	234.39%	$17,463	6.53%	256.22%
All Other	$50	6.13%	149.27%	$560	1016.44%	2682.91%	$602	7.36%	2887.74%	$425	-29.32%	2011.82%
Total	$15,450	12.39%	213.88%	$16,507	6.84%	235.34%	$16,995	2.95%	245.25%	$17,889	5.26%	263.41%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,720	2.82%	44.30%	5,845	2.19%	47.45%	6,073	3.90%	53.20%	6,530	7.53%	64.73%
Education and General	$17,817	16.43%	174.48%	$18,051	1.31%	178.07%	$18,053	0.01%	178.11%	$21,259	17.76%	227.49%
All Other (Excl Sk Ctr)	$65	3.86%	279.41%	$77	19.22%	352.35%	$80	3.64%	368.82%	$1,005	1161.5%	5814.1%
Total (Excl Sk Ctr)	$17,882	16.38%	174.75%	$18,128	1.37%	178.53%	$18,133	0.03%	178.61%	$22,264	22.78%	242.08%
SBR AND STATEWIDE												
SBR Administration	$1,399	22.50%	132.74%	$1,329	-5.02%	121.05%	$1,384	4.15%	130.22%	$1,347	-2.67%	124.06%
Other Statewide	$4,864	79.69%	532.31%	$1,787	-63.26%	132.29%	$1,881	5.26%	144.50%	$1,900	1.00%	146.95%
Total	$6,263	62.72%	357.03%	$3,116	-50.25%	127.36%	$3,265	4.79%	138.24%	$3,247	-0.56%	136.91%
TOTAL USHE												
Annualized FTE*	54,947	-0.58%	16.09%	56,425	2.69%	19.22%	57,063	1.13%	20.56%	58,012	1.66%	22.57%
Educ & Gen + Other Inst	$277,530	10.03%	133.13%	$275,474	-0.74%	131.40%	$286,855	4.13%	140.96%	$299,449	4.39%	151.54%
All Other Line Items	$52,225	14.01%	164.83%	$49,969	-4.32%	153.38%	$51,669	3.40%	162.00%	$54,994	6.43%	178.86%
Total	$329,756	10.64%	137.63%	$325,443	-1.31%	134.52%	$338,524	4.02%	143.95%	$354,443	4.70%	155.42%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 1--Current Dollar Expenditures	1989-90			1990-91			1991-92		
in thousands of dollars	Actual	1-Yr Inc	13-Yr Inc	Actual	1-Yr Inc	14-Yr Inc	Budget/ Enr Est	1-Yr Inc	15-Yr Inc
UNIVERSITY OF UTAH									
Annualized FTE*	18,996	2.01%	0.07%	19,769	4.07%	4.15%	20,433	3.36%	7.64%
Ed & Gen + Coop Nursing	$129,226	1.94%	133.40%	$140,757	8.92%	154.23%	$147,102	4.51%	165.69%
Medical Programs (Incl 5th Path)	$18,066	1.98%	171.93%	$19,537	8.14%	194.07%	$20,327	4.05%	205.96%
All Other (Including KUED)	$10,691	18.67%	341.15%	$8,281	-22.54%	241.70%	$8,518	2.86%	251.46%
Total	$157,984	2.93%	145.19%	$168,575	6.70%	161.63%	$175,947	4.37%	173.07%
UTAH STATE UNIVERSITY									
Annualized FTE**	11,205	5.40%	17.72%	12,226	9.11%	28.45%	13,274	8.57%	39.46%
Ed & Gen + CE Centers + Coop M Ed	$66,224	6.46%	159.74%	$71,335	7.72%	179.79%	$77,719	8.95%	204.83%
Agricultural Programs	$17,286	5.74%	136.36%	$18,404	6.47%	151.65%	$17,905	-2.71%	144.83%
All Other (Including Prod Ctr)	$5,915	3.24%	289.74%	$5,663	-4.26%	273.12%	$5,018	-11.39%	230.63%
Total	$89,425	6.10%	160.51%	$95,402	6.68%	177.92%	$100,642	5.49%	193.19%
WEBER STATE UNIVERSITY									
Annualized FTE***	10,034	5.90%	31.44%	10,362	3.27%	35.73%	10,956	5.73%	43.52%
Ed & Gen + Coop Nursing	$42,971	7.10%	165.43%	$50,490	17.50%	211.87%	$51,658	2.31%	219.09%
All Other	$485	12.38%	221.80%	$348	-28.16%	131.17%	$522	49.86%	246.43%
Total	$43,455	7.15%	165.95%	$50,838	16.99%	211.13%	$52,180	2.64%	219.34%
SOUTHERN UTAH UNIVERSITY									
Annualized FTE	3,044	5.18%	68.46%	3,440	13.01%	90.37%	3,774	9.71%	108.85%
Ed & Gen + Coop M Ed	$13,676	13.39%	205.14%	$15,374	12.41%	243.01%	$16,515	7.42%	268.46%
All Other	$132	-29.78%	309.32%	$149	13.28%	363.66%	$113	-24.11%	251.86%
Total	$13,808	12.73%	205.88%	$15,523	12.42%	243.87%	$16,628	7.12%	268.35%
SNOW COLLEGE									
Annualized FTE	1,616	17.53%	90.34%	1,768	9.41%	108.24%	2,172	22.85%	155.83%
Education and General	$7,139	11.93%	242.52%	$8,433	18.12%	304.59%	$9,066	7.50%	334.95%
All Other	$183	-13.17%	254.60%	$106	-41.98%	105.73%	$187	76.04%	262.17%
Total	$7,322	11.13%	242.81%	$8,539	16.62%	299.80%	$9,252	8.35%	333.19%
DIXIE COLLEGE									
Annualized FTE	1,992	10.54%	73.22%	2,156	8.23%	87.48%	2,374	10.11%	106.43%
Education and General	$8,422	12.78%	249.74%	$9,216	9.43%	282.70%	$9,567	3.81%	297.29%
All Other (Incl ZP Amp)	$262	18.80%	294.88%	$251	-4.20%	278.31%	$220	-12.34%	231.63%
Total	$8,684	12.95%	250.95%	$9,467	9.01%	282.59%	$9,787	3.38%	295.53%
COLLEGE OF EASTERN UTAH									
Annualized FTE****	1,420	4.87%	161.51%	1,684	18.59%	210.13%	1,712	1.66%	215.29%
Ed & Gen + San Juan Ctr	$6,480	13.15%	298.05%	$7,474	15.35%	359.14%	$7,890	5.57%	384.70%
All Other	$424	-8.89%	271.23%	$567	33.50%	395.58%	$617	8.91%	439.75%
Total	$6,904	11.49%	296.29%	$8,041	16.46%	361.53%	$8,507	5.80%	388.31%
UTAH VALLEY COMMUNITY COLLEGE									
Annualized FTE	5,854	9.85%	103.19%	5,787	-1.14%	100.87%	6,369	10.06%	121.07%
Education and General	$20,127	15.25%	310.55%	$21,986	9.24%	348.49%	$23,840	8.43%	386.30%
All Other	$463	8.86%	2199.02%	$551	18.90%	2633.50%	$477	-13.44%	2266.06%
Total	$20,590	15.10%	318.28%	$22,537	9.46%	357.84%	$24,316	7.90%	393.99%
SALT LAKE COMMUNITY COLLEGE									
Annualized FTE	7,584	16.14%	91.32%	8,596	13.34%	116.85%	10,541	22.63%	165.92%
Education and General	$24,132	13.52%	271.76%	$29,893	23.87%	360.50%	$34,399	15.08%	429.92%
All Other (Excl Sk Ctr)	$992	-1.33%	5735.29%	$807	-18.64%	4647.65%	$705	-12.66%	4046.47%
Total (Excl Sk Ctr)	$25,124	12.85%	286.03%	$30,700	22.19%	371.69%	$35,104	14.35%	439.37%
SBR AND STATEWIDE									
SBR Administration	$2,361	75.25%	292.67%	$7,742	227.98%	1187.89%	$1,578	-79.62%	162.42%
Other Statewide	$2,037	7.24%	164.84%	$2,297	12.76%	198.63%	$2,938	27.88%	281.91%
Total	$4,398	35.46%	220.91%	$10,040	128.28%	632.59%	$4,516	-55.02%	229.49%
TOTAL USHE									
Annualized FTE*	61,745	6.43%	30.46%	65,788	6.55%	39.00%	71,605	8.84%	51.29%
Educ & Gen + Other Inst	$318,397	6.33%	167.45%	$354,956	11.48%	198.16%	$377,755	6.42%	217.31%
All Other Line Items	$59,297	7.82%	200.68%	$64,703	9.12%	228.10%	$59,124	-8.62%	199.81%
Total	$377,694	6.56%	172.18%	$419,659	11.11%	202.42%	$436,879	4.10%	214.83%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 2--CONSTANT Dollar Expenditures	1976-77	1977-78		1978-79			1979-80			1980-81		
in thousands of dollars	Actual	Actual	1-Yr Inc	Actual	1-Yr Inc	2-Yr Inc	Actual	1-Yr Inc	3-Yr Inc	Actual	1-Yr Inc	4-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	-5.31%	18,430	2.53%	-2.91%	18,768	1.83%	-1.13%
Ed & Gen + Coop Nursing	$131,281	$135,013	2.84%	$136,132	0.83%	3.69%	$128,660	-5.49%	-2.00%	$124,059	-3.58%	-5.50%
Medical Programs (Incl 5th Path)	$15,753	$16,231	3.04%	$16,011	-1.36%	1.64%	$16,058	0.29%	1.93%	$15,730	-2.04%	-0.15%
All Other (Including KUED)	$5,746	$8,111	41.16%	$7,515	-7.36%	30.77%	$6,204	-17.44%	7.97%	$5,477	-11.73%	-4.69%
Total	$152,780	$159,355	4.30%	$159,657	0.19%	4.50%	$150,922	-5.47%	-1.22%	$145,266	-3.75%	-4.92%
UTAH STATE UNIVERSITY												
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	-3.80%	9,562	4.43%	0.46%	10,359	8.34%	8.84%
Ed & Gen + CE Centers + Coop M Ed	$60,455	$62,996	4.20%	$63,641	1.02%	5.27%	$61,121	-3.96%	1.10%	$59,826	-2.12%	-1.04%
Agricultural Programs	$17,340	$18,438	6.33%	$18,414	-0.13%	6.19%	$17,942	-2.56%	3.47%	$17,112	-4.63%	-1.32%
All Other (Including Prod Ctr)	$3,599	$3,641	1.19%	$3,819	4.88%	6.13%	$3,938	3.11%	9.43%	$3,467	-11.96%	-3.66%
Total	$81,394	$85,075	4.52%	$85,875	0.94%	5.51%	$83,001	-3.35%	1.98%	$80,405	-3.13%	-1.21%
WEBER STATE UNIVERSITY												
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	-2.02%	8,116	8.50%	6.31%	8,919	9.89%	16.83%
Ed & Gen + Coop Nursing	$38,387	$40,491	5.48%	$41,120	1.55%	7.12%	$39,139	-4.82%	1.96%	$39,887	1.91%	3.91%
All Other	$357	$336	-5.89%	$304	-9.64%	-14.96%	$266	-12.55%	-25.63%	$263	-1.08%	-26.43%
Total	$38,744	$40,827	5.38%	$41,424	1.46%	6.92%	$39,404	-4.88%	1.70%	$40,150	1.89%	3.63%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	-4.87%	1,853	7.80%	2.55%	1,948	5.13%	7.80%
Ed & Gen + Coop M Ed	$10,627	$11,271	6.06%	$11,297	0.23%	6.30%	$10,982	-2.79%	3.34%	$10,911	-0.65%	2.67%
All Other	$76	$423	453.67%	$74	-82.40%	-2.55%	$104	39.67%	36.11%	$63	-39.22%	-17.27%
Total	$10,704	$11,694	9.25%	$11,371	-2.76%	6.24%	$11,086	-2.51%	3.57%	$10,974	-1.01%	2.53%
SNOW COLLEGE												
Annualized FTE	849	915	7.77%	897	-1.97%	5.65%	1,002	11.71%	18.02%	1,108	10.58%	30.51%
Education and General	$4,942	$5,388	9.03%	$5,786	7.39%	17.08%	$5,845	1.02%	18.28%	$5,851	0.09%	18.39%
All Other	$122	$45	-63.26%	$39	-13.27%	-68.13%	$40	1.67%	-67.60%	$47	19.58%	-61.26%
Total	$5,064	$5,433	7.29%	$5,825	7.22%	15.03%	$5,885	1.02%	16.20%	$5,898	0.23%	16.47%
DIXIE COLLEGE												
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	-5.04%	1,141	4.49%	-0.78%	1,325	16.13%	15.22%
Education and General	$5,710	$5,993	4.96%	$6,133	2.34%	7.42%	$5,955	-2.92%	4.29%	$6,116	2.72%	7.12%
All Other (Incl ZP Amp)	$157	$24	-84.47%	$24	-1.60%	-84.72%	$58	140.32%	-63.29%	$63	9.67%	-59.73%
Total	$5,867	$6,018	2.56%	$6,157	2.32%	4.95%	$6,012	-2.36%	2.47%	$6,180	2.79%	5.33%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	543	649	19.52%	660	1.69%	21.55%	625	-5.30%	15.10%	753	20.48%	38.67%
Ed & Gen + San Juan Ctr	$3,860	$4,276	10.78%	$4,595	7.47%	19.05%	$4,600	0.10%	19.17%	$4,588	-0.27%	18.86%
All Other	$271	$154	-43.15%	$139	-10.12%	-48.90%	$145	4.83%	-46.44%	$146	0.53%	-46.15%
Total	$4,131	$4,430	7.24%	$4,734	6.86%	14.59%	$4,745	0.24%	14.87%	$4,734	-0.24%	14.59%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	0.56%	3,250	12.19%	12.81%	3,840	18.15%	33.29%
Education and General	$11,624	$12,879	10.80%	$14,408	11.87%	23.95%	$13,427	-6.81%	15.51%	$13,842	3.09%	19.08%
All Other	$48	$300	528.71%	$71	-76.44%	48.12%	$77	8.87%	61.26%	$70	-9.67%	45.67%
Total	$11,672	$13,179	12.91%	$14,479	9.86%	24.05%	$13,504	-6.73%	15.70%	$13,912	3.02%	19.19%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	-3.78%	3,870	1.47%	-2.37%	4,155	7.36%	4.82%
Education and General	$15,392	$16,052	4.29%	$16,599	3.40%	7.84%	$15,325	-7.67%	-0.43%	$15,305	-0.14%	-0.57%
All Other (Excl Sk Ctr)	$40	$73	81.93%	$88	20.50%	119.23%	$92	4.42%	128.93%	$84	-9.37%	107.49%
Total (Excl Sk Ctr)	$15,432	$16,126	4.49%	$16,687	3.48%	8.13%	$15,418	-7.61%	-0.09%	$15,388	-0.19%	-0.29%
SBR AND STATEWIDE												
SBR Administration	$1,425	$1,580	10.82%	$1,602	1.43%	12.41%	$1,516	-5.39%	6.35%	$1,568	3.42%	9.99%
Other Statewide	$1,824	$3,374	84.95%	$2,386	-29.28%	30.79%	$2,431	1.90%	33.28%	$2,303	-5.27%	26.25%
Total	$3,249	$4,953	52.43%	$3,988	-19.49%	22.73%	$3,947	-1.03%	21.47%	$3,871	-1.93%	19.12%
TOTAL USHE												
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	-3.47%	47,849	4.73%	1.10%	51,174	6.95%	8.12%
Educ & Gen + Other Inst	$282,278	$294,360	4.28%	$299,712	1.82%	6.18%	$285,055	-4.89%	0.98%	$280,385	-1.64%	-0.67%
All Other Line Items	$46,760	$52,731	12.77%	$50,486	-4.26%	7.97%	$48,871	-3.20%	4.51%	$46,392	-5.07%	-0.79%
Total	$329,038	$347,091	5.49%	$350,198	0.90%	6.43%	$333,926	-4.65%	1.49%	$326,777	-2.14%	-0.69%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

BEST AVAILABLE COPY

TABLE 2--CONSTANT Dollar Expenditures	1981-82			1982-83			1983-84			1984-85		
in thousands of dollars	Actual	1-Yr Inc	5-Yr Inc	Actual	1-Yr Inc	6-Yr Inc	Actual	1-Yr Inc	7-Yr Inc	Actual	1-Yr Inc	8-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,833	0.35%	-0.78%	19,454	3.30%	2.49%	19,492	0.20%	2.69%	19,445	-0.24%	2.44%
Ed & Gen + Coop Nursing	$128,002	3.18%	-2.50%	$139,576	9.04%	6.32%	$138,123	-1.04%	5.21%	$145,261	5.17%	10.65%
Medical Programs (Incl 5th Path)	$17,878	13.66%	13.49%	$19,582	9.53%	24.31%	$19,172	-2.09%	21.71%	$20,338	6.08%	29.10%
All Other (Including KUED)	$6,462	17.99%	12.45%	$8,863	37.16%	54.23%	$8,817	-0.52%	53.43%	$9,101	3.22%	58.38%
Total	$152,342	4.87%	-0.29%	$168,021	10.29%	9.98%	$166,112	-1.14%	8.73%	$174,700	5.17%	14.35%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,365	0.06%	8.90%	10,553	1.81%	10.87%	10,989	4.13%	15.45%	10,663	-2.97%	12.03%
Ed & Gen + CE Centers + Coop M Ed	$61,515	2.82%	1.75%	$65,173	5.95%	7.80%	$64,464	-1.09%	6.63%	$68,927	6.92%	14.01%
Agricultural Programs	$17,860	4.37%	3.00%	$18,113	1.41%	4.45%	$17,673	-2.42%	1.92%	$18,887	6.87%	8.92%
All Other (Including Prod Ctr)	$4,040	16.54%	12.28%	$5,939	46.98%	65.02%	$5,283	-11.03%	46.82%	$5,932	12.28%	64.85%
Total	$83,415	3.74%	2.48%	$89,224	6.96%	9.62%	$87,421	-2.02%	7.41%	$93,746	7.24%	15.18%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,924	0.06%	16.90%	9,010	0.96%	18.02%	8,822	-2.09%	15.56%	8,467	-4.02%	10.91%
Ed & Gen + Coop Nursing	$40,192	0.76%	4.70%	$43,948	9.35%	14.49%	$42,836	-2.53%	11.59%	$45,321	5.80%	18.06%
All Other	$219	-16.55%	-38.61%	$298	36.01%	-16.50%	$284	-4.78%	-20.48%	$262	-7.73%	-26.63%
Total	$40,411	0.65%	4.30%	$44,247	9.49%	14.20%	$43,120	-2.55%	11.29%	$45,583	5.71%	17.55%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,922	-1.33%	6.36%	2,173	13.06%	20.25%	2,315	6.53%	28.11%	2,410	4.10%	33.37%
Ed & Gen + Coop M Ed	$11,173	2.40%	5.14%	$12,106	8.35%	13.92%	$12,083	-0.19%	13.70%	$13,089	8.32%	23.16%
All Other	$80	27.41%	5.40%	$81	0.04%	5.44%	$76	-5.57%	-0.43%	$78	2.64%	2.20%
Total	$11,254	2.54%	5.14%	$12,187	8.29%	13.86%	$12,159	-0.23%	13.60%	$13,167	8.29%	23.01%
SNOW COLLEGE												
Annualized FTE	1,132	2.17%	33.33%	1,025	-9.45%	20.73%	1,146	11.80%	34.98%	1,130	-1.40%	33.10%
Education and General	$6,101	4.27%	23.44%	$6,349	4.08%	28.47%	$6,827	7.52%	38.13%	$7,149	4.72%	44.65%
All Other	$37	-22.72%	-70.06%	$31	-14.99%	-74.55%	$31	-1.76%	-75.00%	$29	-5.97%	-76.49%
Total	$6,137	4.05%	21.19%	$6,380	3.96%	25.99%	$6,857	7.47%	35.40%	$7,178	4.67%	41.73%
DIXIE COLLEGE												
Annualized FTE	1,380	4.15%	20.00%	1,436	4.06%	24.87%	1,449	0.91%	26.00%	1,483	2.35%	28.96%
Education and General	$6,312	3.20%	10.56%	$6,743	6.82%	18.09%	$6,658	-1.26%	16.61%	$7,125	7.01%	24.78%
All Other (Incl ZP Amp)	$75	18.90%	-52.12%	$79	5.02%	-49.72%	$77	-2.66%	-51.06%	$93	20.41%	-41.07%
Total	$6,388	3.37%	8.88%	$6,822	6.80%	16.27%	$6,735	-1.28%	14.79%	$7,218	7.17%	23.02%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	829	10.09%	52.67%	922	11.22%	69.80%	1,065	15.51%	96.13%	1,162	9.11%	114.00%
Ed & Gen + San Juan Ctr	$4,795	4.51%	24.22%	$5,161	7.64%	33.71%	$5,315	2.98%	37.70%	$5,693	7.12%	47.50%
All Other	$125	-14.09%	-53.74%	$134	7.07%	-50.47%	$125	-6.84%	-53.86%	$126	0.79%	-53.49%
Total	$4,920	3.94%	19.10%	$5,295	7.63%	28.19%	$5,440	2.73%	31.69%	$5,819	6.97%	40.87%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,349	13.26%	50.95%	5,035	15.77%	74.77%	5,272	4.71%	82.99%	4,947	-6.16%	71.71%
Education and General	$15,094	9.04%	29.85%	$16,087	6.58%	38.39%	$16,327	1.49%	40.46%	$17,955	9.97%	54.46%
All Other	$67	-3.34%	40.81%	$64	-4.74%	34.13%	$62	-3.87%	28.95%	$62	0.67%	29.81%
Total	$15,161	8.98%	29.89%	$16,151	6.53%	38.38%	$16,389	1.47%	40.41%	$18,017	9.93%	54.36%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	4,573	10.06%	15.36%	5,339	16.75%	34.69%	5,518	3.35%	39.20%	5,563	0.82%	40.34%
Education and General	$16,365	6.93%	6.32%	$17,260	5.47%	12.14%	$18,472	7.03%	20.01%	$20,055	8.57%	30.30%
All Other (Excl Sk Ctr)	$81	-3.28%	100.68%	$83	2.61%	105.91%	$81	-2.84%	100.07%	$81	0.91%	101.90%
Total (Excl Sk Ctr)	$16,446	6.88%	6.57%	$17,343	5.45%	12.38%	$18,553	6.98%	20.22%	$20,137	8.53%	30.48%
SBR AND STATEWIDE												
SBR Administration	$1,340	-14.53%	-5.99%	$1,564	16.71%	9.72%	$1,469	-6.10%	3.03%	$1,497	1.92%	5.01%
Other Statewide	$2,126	-7.67%	16.57%	$2,754	29.50%	50.96%	$2,460	-10.67%	34.85%	$3,548	44.22%	94.49%
Total	$3,466	-10.45%	6.67%	$4,318	24.56%	32.87%	$3,928	-9.01%	20.89%	$5,044	28.41%	55.24%
TOTAL USHE												
Annualized FTE*	52,306	2.21%	10.51%	54,946	5.05%	16.09%	56,068	2.04%	18.46%	55,270	-1.42%	16.78%
Educ & Gen + Other Inst	$289,549	3.27%	2.58%	$312,404	7.89%	10.67%	$311,105	-0.42%	10.21%	$330,574	6.26%	17.11%
All Other Line Items	$50,392	8.62%	7.77%	$57,584	14.27%	23.15%	$55,609	-3.43%	18.92%	$60,034	7.96%	28.39%
Total	$339,941	4.03%	3.31%	$369,988	8.84%	12.45%	$366,715	-0.88%	11.45%	$390,608	6.52%	18.71%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 2--CONSTANT Dollar Expenditures	1985-86			1986-87			1987-88			1988-89		
in thousands of dollars	Actual	1-Yr Inc	9-Yr Inc	Actual	1-Yr Inc	10-Yr Inc	Actual	1-Yr Inc	11-Yr Inc	Actual	1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	19,153	-1.50%	0.90%	18,892	-1.36%	-0.47%	18,896	0.02%	-0.45%	18,622	-1.45%	-1.90%
Ed & Gen + Coop Nursing	$151,874	4.55%	15.69%	$148,379	-2.30%	13.02%	$146,977	-0.94%	11.96%	$145,174	-1.23%	10.58%
Medical Programs (Incl 5th Path)	$21,907	7.71%	39.06%	$20,793	-5.08%	31.99%	$20,757	-0.18%	31.76%	$20,288	-2.26%	28.79%
All Other (Including KUED)	$9,625	5.75%	67.49%	$9,738	1.18%	69.46%	$9,759	0.22%	69.83%	$10,318	5.72%	79.55%
Total	$183,405	4.98%	20.04%	$178,910	-2.45%	17.10%	$177,493	-0.79%	16.18%	$175,780	-0.97%	15.05%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,306	-3.35%	8.28%	10,353	0.46%	8.77%	10,397	0.42%	9.24%	10,631	2.25%	11.69%
Ed & Gen + CE Centers + Coop M Ed	$72,562	5.27%	20.03%	$70,476	-2.87%	16.58%	$71,166	0.98%	17.72%	$71,240	0.10%	17.84%
Agricultural Programs	$19,274	2.05%	11.15%	$18,954	-1.66%	9.30%	$18,543	-2.17%	6.93%	$18,721	0.96%	7.96%
All Other (Including Prod Ctr)	$6,424	8.29%	78.52%	$6.227	-3.07%	73.05%	$5,963	-4.25%	65.70%	$6,561	10.03%	92.33%
Total	$98,260	4.82%	20.72%	$95,657	-2.65%	17.52%	$95,671	0.02%	17.54%	$96,522	0.89%	18.59%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,579	1.32%	12.38%	9,027	5.22%	18.25%	9,279	2.79%	21.55%	9,475	2.11%	24.12%
Ed & Gen + Coop Nursing	$47,949	5.80%	24.91%	$46,980	-2.02%	22.39%	$47,492	1.09%	23.72%	$45,950	-3.25%	19.70%
All Other	$336	28.38%	-5.80%	$786	133.72%	120.16%	$740	-5.90%	107.16%	$494	-33.24%	38.30%
Total	$48,285	5.93%	24.63%	$47,766	-1.07%	23.29%	$48,232	0.97%	24.49%	$46,444	-3.71%	19.87%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	2,361	-2.03%	30.66%	2,685	13.72%	48.59%	2,779	3.50%	53.79%	2,894	4.14%	60.15%
Ed & Gen + Coop M Ed	$13,819	5.58%	30.03%	$13,704	-0.84%	28.95%	$13,833	0.94%	30.16%	$13,813	-0.15%	29.97%
All Other	$82	5.49%	7.81%	$280	239.89%	266.43%	$189	-32.59%	147.00%	$215	13.99%	181.54%
Total	$13.902	5.58%	29.88%	$13,983	0.59%	30.64%	$14,021	0.27%	30.99%	$14,028	0.04%	31.05%
SNOW COLLEGE												
Annualized FTE	1,142	1.06%	34.51%	1,265	10.77%	49.00%	1,244	-1.66%	46.53%	1,375	10.53%	61.96%
Education and General	$7,708	7.82%	55.97%	$7,261	-5.80%	46.93%	$7,706	6.12%	55.92%	$7,305	-5.20%	47.80%
All Other	$33	16.28%	-72.66%	$317	850.07%	159.76%	$238	-25.12%	94.50%	$241	1.41%	97.23%
Total	$7,741	7.86%	52.86%	$7,579	-2.10%	49.65%	$7,943	4.81%	56.85%	$7,546	-5.01%	49.00%
DIXIE COLLEGE												
Annualized FTE	1,646	10.99%	43.13%	1,843	11.97%	60.26%	1,812	-1.68%	57.57%	1,802	-0.55%	56.70%
Education and General	$7,869	10.44%	37.81%	$8,238	4.69%	44.27%	$8,066	-2.08%	41.27%	$8,552	6.02%	49.78%
All Other (Incl ZP Amp)	$83	-10.05%	-46.99%	$158	89.46%	0.43%	$300	89.67%	90.49%	$253	-15.73%	60.54%
Total	$7,952	10.18%	35.53%	$8,396	5.58%	43.10%	$8,366	-0.35%	42.59%	$8,805	5.24%	50.07%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	1,141	-1.81%	110.13%	1,309	14.72%	141.07%	1,281	-2.14%	135.91%	1,354	5.70%	149.36%
Ed & Gen + San Juan Ctr	$6,684	17.41%	73.17%	$6,536	-2.21%	69.34%	$6,602	1.00%	71.05%	$6,558	-0.66%	69.92%
All Other	$121	-4.23%	-55.46%	$463	283.79%	70.93%	$581	25.32%	114.21%	$534	-8.14%	96.79%
Total	$6,805	16.94%	64.73%	$7,000	2.86%	69.45%	$7,183	2.61%	73.88%	$7,092	-1.27%	71.68%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,899	-0.97%	70.05%	5,206	6.27%	80.70%	5,302	1.84%	84.03%	5,329	0.51%	84.97%
Education and General	$19,444	8.29%	67.27%	$19,915	2.42%	71.33%	$19,603	-1.56%	68.65%	$19,999	2.02%	72.05%
All Other	$63	2.25%	32.73%	$700	1004.31%	1365.75%	$720	2.80%	1406.81%	$487	-32.31%	919.98%
Total	$19,507	8.27%	67.13%	$20,615	5.68%	76.62%	$20,323	-1.42%	74.12%	$20,486	0.80%	75.52%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,720	2.82%	44.30%	5,845	2.19%	47.45%	6,073	3.90%	53.20%	6,530	7.53%	64.73%
Education and General	$22,496	12.17%	46.15%	$22,543	0.21%	46.46%	$21,589	-4.23%	40.26%	$24,346	12.77%	58.17%
All Other (Excl Sk Ctr)	$81	0.06%	102.03%	$96	17.93%	138.25%	$95	-0.76%	136.44%	$1,151	1108.09%	2756.45%
Total (Excl Sk Ctr)	$22,577	12.12%	46.30%	$22,639	0.27%	46.70%	$21,684	-4.22%	40.51%	$25,497	17.59%	65.22%
SBR AND STATEWIDE												
SBR Administration	$1,767	18.02%	23.93%	$1,660	-6.05%	16.43%	$1,655	-0.28%	16.11%	$1,543	-6.79%	8.22%
Other Statewide	$6,141	73.12%	236.69%	$2,232	-63.66%	22.34%	$2,249	0.79%	23.31%	$2,176	-3.28%	19.27%
Total	$7,908	56.77%	143.36%	$3,891	-50.79%	19.75%	$3,904	0.34%	20.15%	$3,718	-4.77%	14.42%
TOTAL USHE												
Annualized FTE*	54,947	-0.58%	16.09%	56,425	2.69%	19.22%	57,063	1.13%	20.56%	58,012	1.66%	22.57%
Educ & Gen + Other Inst	$350,404	6.00%	24.13%	$344,031	-1.82%	21.88%	$343,033	-0.29%	21.52%	$342,938	-0.03%	21.49%
All Other Line Items	$65,939	9.84%	41.01%	$62,405	-5.36%	33.46%	$61,788	-0.99%	32.14%	$62,980	1.93%	34.69%
Total	$416,343	6.59%	26.53%	$406,436	-2.38%	23.52%	$404,821	-0.40%	23.03%	$405,918	0.27%	23.37%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 2--CONSTANT Dollar Expenditures	1989-90			1990-91			1991-92		
in thousands of dollars	Actual	1-Yr Inc	13-Yr Inc	Actual	1-Yr Inc	14-Yr Inc	Budget/ Enr Est	1-Yr Inc	15-Yr Inc
UNIVERSITY OF UTAH									
Annualized FTE*	18,996	2.01%	0.07%	19,769	4.07%	4.15%	20,433	3.36%	7.64%
Ed & Gen + Coop Nursing	$141,421	-2.59%	7.72%	$144,958	2.50%	10.42%	$147,102	1.48%	12.05%
Medical Programs (Incl 5th Path)	$19,771	-2.55%	25.51%	$20,120	1.77%	27.72%	$20,327	1.03%	29.04%
All Other (Including KUED)	$11,700	13.40%	103.61%	$8,528	-27.11%	48.41%	$8,518	-0.13%	48.22%
Total	$172,893	-1.64%	13.16%	$173,607	0.41%	13.63%	$175,947	1.35%	15.16%
UTAH STATE UNIVERSITY									
Annualized FTE**	11,205	5.40%	17.72%	12,226	9.11%	28.45%	13,274	8.57%	39.46%
Ed & Gen + CE Centers + Coop M Ed	$72,474	1.73%	19.88%	$73,465	1.37%	21.52%	$77,719	5.79%	28.56%
Agricultural Programs	$18,917	1.05%	9.09%	$18,953	0.19%	9.30%	$17,905	-5.53%	3.26%
All Other (Including Prod Ctr)	$6,473	-1.34%	79.88%	$5,832	-9.91%	62.06%	$5,018	-13.96%	39.44%
Total	$97,864	1.39%	20.24%	$98,249	0.39%	20.71%	$100,642	2.43%	23.65%
WEBER STATE UNIVERSITY									
Annualized FTE***	10,034	5.90%	31.44%	10,362	3.27%	35.73%	10,956	5.73%	43.52%
Ed & Gen + Coop Nursing	$47,026	2.34%	22.50%	$51,997	10.57%	35.45%	$51,658	-0.65%	34.57%
All Other	$530	7.39%	48.52%	$359	-32.40%	0.41%	$522	45.51%	46.10%
Total	$47,556	2.39%	22.74%	$52,355	10.09%	35.13%	$52,180	-0.34%	34.68%
SOUTHERN UTAH UNIVERSITY									
Annualized FTE	3,044	5.18%	68.46%	3,440	13.01%	90.37%	3,774	9.71%	108.85%
Ed & Gen + Coop M Ed	$14,967	8.36%	40.83%	$15,833	5.78%	48.98%	$16,515	4.31%	55.40%
All Other	$144	-32.90%	88.92%	$154	6.60%	101.38%	$113	-26.31%	48.39%
Total	$15,111	7.73%	41.18%	$15,986	5.79%	49.35%	$16,628	4.01%	55.35%
SNOW COLLEGE									
Annualized FTE	1,616	17.53%	90.34%	1,768	9.41%	108.24%	2,172	22.85%	155.83%
Education and General	$7,813	6.96%	58.08%	$8,685	11.16%	75.73%	$9,066	4.39%	83.44%
All Other	$200	-17.02%	63.66%	$109	-45.40%	-10.64%	$187	70.94%	52.74%
Total	$8,013	6.19%	58.22%	$8,794	9.75%	73.64%	$9,252	5.21%	82.70%
DIXIE COLLEGE									
Annualized FTE	1,992	10.54%	73.22%	2,156	8.23%	87.48%	2,374	10.11%	106.43%
Education and General	$9,216	7.77%	61.42%	$9,491	2.97%	66.22%	$9,567	0.80%	67.55%
All Other (Incl ZP Amp)	$287	13.53%	82.25%	$259	-9.84%	64.31%	$220	-14.88%	39.86%
Total	$9,503	7.93%	61.98%	$9,749	2.59%	66.17%	$9,787	0.39%	66.81%
COLLEGE OF EASTERN UTAH									
Annualized FTE****	1,420	4.87%	161.51%	1,684	18.59%	210.13%	1,712	1.66%	215.29%
Ed & Gen + San Juan Ctr	$7,091	8.12%	83.72%	$7,697	8.55%	99.42%	$7,890	2.51%	104.42%
All Other	$465	-12.93%	71.34%	$584	25.63%	115.25%	$617	5.75%	127.63%
Total	$7,556	6.54%	82.90%	$8,281	9.60%	100.46%	$8,507	2.74%	105.94%
UTAH VALLEY COMMUNITY COLLEGE									
Annualized FTE	5,854	9.85%	103.19%	5,787	-1.14%	100.87%	6,369	10.06%	121.07%
Education and General	$22,026	10.13%	89.49%	$22,643	2.80%	94.79%	$23,840	5.29%	105.09%
All Other	$507	4.03%	961.09%	$567	11.89%	1087.24%	$477	-15.95%	897.86%
Total	$22,533	9.99%	93.05%	$23,210	3.00%	98.85%	$24,316	4.77%	108.33%
SALT LAKE COMMUNITY COLLEGE									
Annualized FTE	7,584	16.14%	91.32%	8,596	13.34%	116.85%	10,541	22.63%	165.92%
Education and General	$26,410	8.48%	71.58%	$30,785	16.57%	100.01%	$34,399	11.74%	123.49%
All Other (Excl Sk Ctr)	$1,086	-5.71%	2593.21%	$831	-23.44%	1962.04%	$705	-15.19%	1648.73%
Total (Excl Sk Ctr)	$27,495	7.84%	78.17%	$31,616	14.99%	104.87%	$35,104	11.03%	127.47%
SBR AND STATEWIDE									
SBR Administration	$2,583	67.47%	81.23%	$7,974	208.65%	459.37%	$1,578	-80.21%	10.67%
Other Statewide	$2,230	2.48%	22.23%	$2,366	6.11%	29.71%	$2,938	24.18%	61.07%
Total	$4,813	29.44%	48.11%	$10,339	114.83%	218.18%	$4,516	-56.33%	38.96%
TOTAL USHE									
Annualized FTE*	61,745	6.43%	30.46%	65,788	6.55%	39.00%	71,605	8.84%	51.29%
Educ & Gen + Other Inst	$348,444	1.61%	23.44%	$365,552	4.91%	29.50%	$377,755	3.34%	33.82%
All Other Line Items	$64,893	3.04%	38.78%	$66,634	2.68%	42.50%	$59,124	-11.27%	26.44%
Total	$413,336	1.83%	25.62%	$432,186	4.56%	31.35%	$436,879	1.09%	32.77%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 3--Current Dollar State Tax	1976-77	1977-78		1978-79			1979-80			1980-81		
Funds in thousands of dollars	Actual	Actual	1-Yr Inc	Actual	1-Yr Inc	2-Yr Inc	Actual	1-Yr Inc	3-Yr Inc	Actual	1-Yr Inc	4-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	-5.31%	18,430	2.53%	-2.91%	18,768	1.83%	-1.13%
Ed & Gen + Coop Nursing	$40,042	$45,458	13.53%	$50,555	11.21%	26.26%	$52,485	3.82%	31.08%	$58,319	11.12%	45.65%
Medical Programs (Incl 5th Path)	$5,792	$6,304	8.86%	$6,874	9.03%	18.69%	$7,601	10.57%	31.24%	$8,341	9.75%	44.03%
All Other (Including KUED)	$2,508	$2,951	17.65%	$3,189	8.06%	27.13%	$3,208	0.60%	27.89%	$3,497	9.01%	39.41%
Total	$48,341	$54,714	13.18%	$60,618	10.79%	25.40%	$63,294	4.41%	30.93%	$70,157	10.84%	45.13%
UTAH STATE UNIVERSITY												
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	-3.80%	9,562	4.43%	0.46%	10,359	8.34%	8.84%
Ed & Gen + CE Centers + Coop M Ed	$18,164	$20,417	12.40%	$22,890	12.12%	26.02%	$24,320	6.25%	33.89%	27,136	11.58%	49.40%
Agricultural Programs	$4,264	$5,069	18.89%	$5,745	13.33%	34.74%	$6,134	6.76%	43.85%	7,037	14.73%	65.04%
All Other (Including Prod Ctr)	$1.317	$1,449	10.05%	$1,773	22.35%	34.64%	$1,621	-8.57%	23.11%	$1,[illegible]	14.03%	40.38%
Total	$23,745	$26,935	13.44%	$30,409	12.90%	28.07%	$32,075	5.48%	35.08%	$36,[illegible]	12.30%	51.70%
WEBER STATE UNIVERSITY												
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	-2.02%	8,116	8.50%	6.31%	8,919	9.89%	16.83%
Ed & Gen + Coop Nursing	$12.114	$14,297	18.01%	$15,921	11.36%	31.42%	$16,420	3.13%	35.54%	$18,842	14.75%	55.53%
All Other	$151	$151	0.00%	$148	-1.66%	-1.66%	$154	3.79%	2.07%	$161	4.25%	6.4[illegible]%
Total	$12,265	$14,447	17.79%	$16,069	11.23%	31.02%	$16,574	3.14%	35.13%	$19,002	14.65%	54.93%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	-4.87%	1,853	7.80%	2.55%	1,948	5.13%	7.80%
Ed & Gen + Coop M Ed	$3,708	$4,137	11.59%	$4,667	12.81%	25.89%	$4,939	5.83%	33.23%	$5,560	12.56%	49.96%
All Other	$32	$33	3.13%	$35	7.27%	10.62%	$37	4.66%	15.78%	$40	6.61%	23.44%
Total	$3,740	$4,170	11.52%	$4,703	12.77%	25.76%	$4,977	5.82%	33.08%	$5,599	12.51%	49.73%
SNOW COLLEGE												
Annualized FTE	849	915	7.77%	897	-1.97%	5.65%	1,002	11.71%	18.02%	1,108	10.58%	30.51%
Education and General	$1,777	$2,106	18.53%	$2,524	19.87%	42.07%	$2,695	6.74%	51.65%	$3,036	12.67%	70.87%
All Other	$52	$22	-58.65%	$23	6.51%	-55.96%	$24	3.49%	-54.42%	$25	5.06%	-52.12%
Total	$1,829	$2,127	16.33%	$2,547	19.73%	39.29%	$2,718	6.71%	48.64%	$3,061	12.60%	67.37%
DIXIE COLLEGE												
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	-5.04%	1,141	4.49%	-0.78%	1,325	16.13%	15.22%
Education and General	$1,879	$2,120	12.83%	$2,497	17.77%	32.87%	$2,683	7.45%	42.77%	$3,095	15.39%	64.74%
All Other (Incl ZP Amp)	$66	$11	-83.43%	$12	7.27%	-82.23%	($35)	-399.81%	-153.28%	$39	-209.92%	-41.43%
Total	$1,945	$2,131	9.54%	$2,509	17.7[illegible]%	28.95%	$2,647	5.53%	36.08%	$3,134	18.40%	61.12%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	543	649	19.52%	660	1.[illegible]%	21.55%	625	-5.30%	15.10%	753	20.48%	38.67%
Ed & Gen + San Juan Ctr	$1,444	$1,630	12.85%	$1,898	16.47%	31.43%	$2,102	10.76%	45.57%	$2,420	15.11%	67.57%
All Other	$91	$69	-24.29%	$68	-1.16%	-25.16%	$71	3.54%	-22.52%	$76	7.64%	-16.59%
Total	$1,535	$1,699	10.64%	$1,966	15.75%	28.06%	$2,173	10.51%	41.52%	$2,496	14.87%	62.56%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	0.56%	3,250	12.19%	12.81%	3,840	18.15%	33.29%
Education and General	$3,464	$4,441	28.23%	$5,286	19.02%	52.62%	$5,437	2.85%	56.97%	$6,207	14.16%	79.20%
All Other	$21	$135	543.33%	$36	-73.43%	70.95%	$43	20.06%	105.24%	$44	0.93%	107.14%
Total	$3,485	$4,576	31.33%	$5,322	16.29%	52.73%	$5,480	2.96%	57.26%	$6,250	14.06%	79.37%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	-3.78%	3,870	1.47%	-2.37%	4,155	7.36%	4.82%
Education and General	$4,618	$5,419	17.34%	$6,130	13.11%	32.72%	$6,387	4.20%	38.30%	$7,145	11.86%	54.70%
All Other (Excl Sk Ctr)	$17	$33	96.47%	$45	34.73%	164.71%	$52	15.56%	205.88%	$52	0.58%	207.66%
Total (Excl Sk Ctr)	$4,635	$5,452	17.63%	$6,175	13.24%	33.21%	$6,439	4.28%	38.91%	$7,197	11.77%	55.26%
SBR AND STATEWIDE												
SBR Administration	$580	$623	7.41%	$688	10.49%	18.68%	$719	4.42%	23.92%	$751	4.48%	29.47%
Other Statewide	$738	$1,520	105.98%	$1,226	-19.34%	66.15%	$1,368	11.56%	85.36%	$1,443	5.46%	95.48%
Total	$1,318	$2,143	62.61%	$1,914	-10.67%	45.26%	$2,086	8.99%	58.33%	$2,193	5.12%	66.44%
TOTAL USHE												
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	-3.47%	47,849	4.73%	1.10%	51,174	6.95%	8.12%
Educ & Gen + Other Inst	$87,209	$100,024	14.70%	$112,369	12.34%	28.85%	$117,467	4.54%	34.70%	$131,758	12.17%	51.08%
All Other Line Items	$15,629	$18,371	17.54%	$19,863	8.12%	27.09%	$20,995	5.70%	34.33%	$23,353	11.23%	49.42%
Total	$102,838	$118,395	15.13%	$132,232	11.69%	28.58%	$138,462	4.71%	34.64%	$155,112	12.02%	50.83%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 3--Current Dollar State Tax	1981-82			1982-83			1983-84			1984-85		
Funds in thousands of dollars	Actual	1-Yr Inc	5-Yr Inc	Actual	1-Yr Inc	6-Yr Inc	Actual	1-Yr Inc	7-Yr Inc	Actual	1-Yr Inc	8-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,833	0.35%	-0.78%	19,454	3.30%	2.49%	19,492	0.20%	2.69%	19,445	-0.24%	2.44%
Ed & Gen + Coop Nursing	$65,387	12.12%	63.30%	$71,804	9.81%	79.33%	$74,480	3.73%	86.01%	$86,601	16.27%	116.28%
Medical Programs (Incl 5th Path)	$10,323	23.75%	78.24%	$11,464	11.06%	97.95%	$11,937	4.12%	106.11%	$13,391	12.18%	131.21%
All Other (Including KUED)	$3,828	9.46%	52.60%	$4,167	8.85%	66.11%	$4,260	2.24%	69.83%	$4,682	9.90%	86.64%
Total	$79,538	13.37%	64.53%	$87,436	9.93%	80.87%	$90,678	3.71%	87.58%	$104,674	15.43%	116.53%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,365	0.06%	8.90%	10,553	1.81%	10.87%	10,989	4.13%	15.45%	10,663	-2.97%	12.03%
Ed & Gen + CE Centers + Coop M Ed	$30,161	11.15%	66.05%	$33,423	10.82%	84.01%	$34,702	3.83%	91.05%	$41,176	18.66%	126.69%
Agricultural Programs	$7,874	11.89%	84.67%	$8,785	11.57%	106.03%	$8,948	1.86%	109.87%	$9,951	11.20%	133.37%
All Other (Including Prod Ctr)	$1,966	6.35%	49.30%	$2,039	3.70%	54.82%	$1,627	-20.20%	23.54%	$2,207	35.67%	67.61%
Total	$40,001	11.05%	68.46%	$44,246	10.61%	86.34%	$45,277	2.33%	90.68%	$53,334	17.80%	124.62%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,924	0.06%	16.90%	9,010	0.96%	18.02%	8,822	-2.09%	15.56%	8,467	-4.02%	10.91%
Ed & Gen + Coop Nursing	$20,804	10.41%	71.73%	$23,005	10.58%	89.90%	$24,143	4.95%	99.30%	$27,990	15.93%	131.05%
All Other	$167	3.81%	10.47%	$176	5.34%	16.37%	$180	2.56%	19.35%	$188	4.50%	24.72%
Total	$20,971	10.36%	70.98%	$23,181	10.54%	89.00%	$24,323	4.93%	98.31%	$28,178	15.85%	129.74%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,922	-1.33%	6.36%	2,173	13.06%	20.25%	2,315	6.53%	28.11%	2,410	4.10%	33.37%
Ed & Gen + Coop M Ed	$6,231	12.08%	68.07%	$6,942	11.41%	87.26%	$7,220	4.00%	94.75%	$8,291	14.83%	123.62%
All Other	$54	35.70%	67.50%	$57	6.23%	77.93%	$58	1.88%	81.27%	$61	5.16%	90.63%
Total	$6,285	12.25%	68.07%	$6,999	11.37%	87.18%	$7,278	3.98%	94.63%	$8,352	14.75%	123.33%
SNOW COLLEGE												
Annualized FTE	1,132	2.17%	33.33%	1,025	-9.45%	20.73%	1,146	11.80%	34.98%	1,130	-1.40%	33.10%
Education and General	$3,422	12.70%	92.57%	$3,859	12.80%	117.22%	$4,156	7.69%	133.92%	$4,837	16.38%	172.24%
All Other	$21	-15.66%	-59.62%	$22	6.87%	-56.84%	$23	2.04%	-55.96%	$24	3.93%	-54.23%
Total	$3,443	12.47%	88.24%	$3,882	12.76%	112.27%	$4,179	7.65%	128.52%	$4,861	16.31%	165.80%
DIXIE COLLEGE												
Annualized FTE	1,380	4.15%	20.00%	1,436	4.06%	24.87%	1,449	0.91%	26.00%	1,483	2.35%	28.96%
Education and General	$3,448	11.40%	83.52%	$3,794	10.02%	101.92%	$3,967	4.55%	111.11%	$4,493	13.28%	139.14%
All Other (Incl ZP Amp)	$42	7.74%	-36.90%	$44	5.95%	-33.14%	$44	-1.11%	-33.89%	$47	6.83%	-29.37%
Total	$3,490	11.36%	79.41%	$3,838	9.97%	97.31%	$4,011	4.49%	106.16%	$4,540	13.20%	133.39%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	829	10.09%	52.67%	922	11.22%	69.80%	1,065	15.51%	96.13%	1,162	9.11%	114.00%
Ed & Gen + San Juan Ctr	$2,706	11.82%	87.38%	$3,016	11.47%	108.87%	$3,156	4.64%	118.56%	$3,848	21.91%	166.45%
All Other	$78	2.58%	-14.44%	$83	6.23%	-9.11%	$85	1.75%	-7.53%	$91	7.55%	-0.55%
Total	$2,784	11.54%	81.32%	$3,099	11.32%	101.85%	$3,241	4.56%	111.05%	$3,939	21.54%	156.51%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,349	13.26%	50.95%	5,035	15.77%	74.77%	5,272	4.71%	82.99%	4,947	-6.16%	71.71%
Education and General	$7,054	13.66%	103.67%	$7,671	8.75%	121.49%	$7,998	4.25%	130.91%	$9,964	24.58%	187.67%
All Other	$46	5.29%	118.10%	$45	-2.18%	113.33%	$45	0.89%	115.24%	$47	4.65%	125.24%
Total	$7,100	13.60%	103.76%	$7,716	8.68%	121.44%	$8,043	4.23%	130.82%	$10,011	24.47%	187.30%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	4,573	10.06%	15.36%	5,339	16.75%	34.69%	5,518	3.35%	39.20%	5,563	0.82%	40.34%
Education and General	$7,994	11.89%	73.09%	$8,733	9.25%	89.11%	$9,068	3.83%	96.35%	$11,357	25.25%	145.92%
All Other (Excl Sk Ctr)	$55	-5.35%	224.12%	$59	6.54%	245.31%	$59	0.85%	248.24%	$62	4.90%	265.29%
Total (Excl Sk Ctr)	$8,049	11.84%	73.65%	$8,792	9.23%	89.68%	$9,127	3.81%	96.91%	$11,419	25.11%	146.36%
SBR AND STATEWIDE												
SBR Administration	$888	18.33%	53.21%	$976	9.84%	68.28%	$995	1.96%	71.58%	$1,087	9.28%	87.50%
Other Statewide	$1,484	2.88%	101.12%	$2,022	36.27%	174.05%	$1,843	-8.89%	149.69%	$5,405	193.35%	632.46%
Total	$2,372	8.17%	80.04%	$2,998	26.37%	127.51%	$2,837	-5.36%	115.32%	$6,492	128.81%	392.68%
TOTAL USHE												
Annualized FTE*	52,306	2.21%	10.51%	54,946	5.05%	16.09%	56,068	2.04%	18.46%	55,270	-1.42%	16.78%
Educ & Gen + Other Inst	$147,207	11.72%	68.80%	$162,249	10.22%	86.05%	$168,890	4.09%	93.66%	$198,556	17.57%	127.58%
All Other Line Items	$26,825	14.87%	71.64%	$29,939	11.61%	91.56%	$30,104	0.55%	92.61%	$37,243	23.72%	138.29%
Total	$174,032	12.20%	69.23%	$192,188	10.43%	86.88%	$198,994	3.54%	93.50%	$235,799	18.50%	129.29%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 3--Current Dollar State Tax	1985-86			1986-87			1987-88			1988-89		
Funds in thousands of dollars	Actual	1-Yr Inc	9-Yr Inc	Actual	1-Yr Inc	10-Yr Inc	Actual	1-Yr Inc	11-Yr Inc	Actual	1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	19,153	-1.50%	0.90%	18,892	-1.36%	-0.47%	18,896	0.02%	-0.45%	18,622	-1.45%	-1.90%
Ed & Gen + Coop Nursing	$89,732	3.62%	124.10%	$89,042	-0.77%	122.37%	$94,107	5.69%	135.02%	$96,589	2.64%	141.22%
Medical Programs (Incl 5th Path)	$14,398	7.52%	148.60%	$14,187	-1.47%	144.95%	$14,422	1.66%	149.02%	$14,773	2.43%	155.08%
All Other (Including KUED)	$5,088	8.68%	102.84%	$4,879	-4.12%	94.49%	$5,147	5.50%	105.18%	$5,259	2.19%	109.56%
Total	$109,218	4.34%	125.93%	$108,107	-1.02%	123.63%	$113,676	5.15%	135.15%	$116,622	2.59%	141.25%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,306	-3.35%	8.28%	10,353	0.46%	8.77%	10,397	0.42%	9.24%	10,631	2.25%	11.69%
Ed & Gen + CE Centers + Coop M Ed	$43,717	6.17%	140.68%	$44,397	1.56%	144.43%	$46,989	5.84%	158.70%	$47,533	1.16%	161.69%
Agricultural Programs	$10,798	8.51%	153.24%	$10,796	-0.01%	153.20%	$11,076	2.59%	159.77%	$11,603	4.76%	172.13%
All Other (Including Prod Ctr)	$2,146	-2.76%	62.98%	$2,414	12.47%	83.31%	$2,474	2.48%	87.86%	$2,565	3.67%	94.76%
Total	$56,661	6.24%	138.63%	$57,607	1.67%	142.61%	$60,539	5.09%	154.96%	$61,701	1.92%	159.85%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,579	1.32%	12.38%	9,027	5.22%	18.25%	9,279	2.79%	21.55%	9,475	2.11%	24.12%
Ed & Gen + Coop Nursing	$29,154	4.16%	140.66%	$28,799	-1.22%	137.73%	$30,518	5.97%	151.91%	$31,082	1.85%	156.57%
All Other	$192	1.81%	26.97%	$166	-13.26%	10.14%	$196	17.93%	29.89%	$196	-0.00%	29.89%
Total	$29,345	4.14%	139.26%	$28,965	-1.30%	136.16%	$30,714	6.04%	150.41%	$31,278	1.84%	155.02%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	2,361	-2.03%	30.66%	2,685	13.72%	48.59%	2,779	3.50%	53.79%	2,894	4.14%	60.15%
Ed & Gen + Coop M Ed	$8,798	6.12%	137.29%	$8,716	-0.93%	135.09%	$9,149	4.97%	146.78%	$9,449	3.28%	154.87%
All Other	$64	4.10%	98.44%	$61	-4.57%	89.38%	$60	-1.16%	87.19%	$89	49.08%	179.06%
Total	$8,861	6.10%	136.96%	$8,777	-0.95%	134.70%	$9,209	4.93%	146.27%	$9,539	3.58%	155.08%
SNOW COLLEGE												
Annualized FTE	1,142	1.06%	34.51%	1,265	10.77%	49.00%	1,244	-1.66%	46.53%	1,375	10.53%	61.96%
Education and General	$4,965	2.65%	179.45%	$4,965	0.00%	179.45%	$5,204	4.81%	192.89%	$5,323	2.28%	199.58%
All Other	$25	3.36%	-52.69%	$24	-4.00%	-54.58%	$25	4.17%	-52.69%	$25	0.00%	-52.69%
Total	$4,990	2.65%	172.85%	$4,989	-0.02%	172.79%	$5,229	4.81%	185.91%	$5,347	2.27%	192.40%
DIXIE COLLEGE												
Annualized FTE	1,646	10.99%	43.13%	1,843	11.97%	60.26%	1,812	-1.68%	57.57%	1,802	-0.55%	56.70%
Education and General	$4,796	6.74%	155.25%	$5,212	8.67%	177.38%	$5,454	4.64%	190.24%	$5,657	3.72%	201.04%
All Other (Incl ZP Amp)	$49	4.90%	-25.90%	$47	-3.66%	-28.61%	$50	5.91%	-24.40%	$51	0.80%	-23.80%
Total	$4,845	6.72%	149.07%	$5,259	8.54%	170.35%	$5,504	4.65%	182.91%	$5,707	3.69%	193.36%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	1,141	-1.81%	110.13%	1,309	14.72%	141.07%	1,281	-2.14%	135.91%	1,354	5.70%	149.36%
Ed & Gen + San Juan Ctr	$3,993	3.77%	176.51%	$4,363	9.26%	202.11%	$4,535	3.95%	214.04%	$4,701	3.66%	225.55%
All Other	$94	3.63%	3.06%	$91	-3.82%	-0.88%	$133	47.24%	45.95%	$134	0.52%	46.72%
Total	$4,087	3.77%	166.18%	$4,453	8.96%	190.03%	$4,668	4.83%	204.04%	$4,835	3.57%	214.90%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,899	-0.97%	70.05%	5,206	6.27%	80.70%	5,302	1.84%	84.03%	5,329	0.51%	84.97%
Education and General	$10,724	7.63%	209.61%	$10,717	-0.07%	209.41%	$11,162	4.16%	222.29%	$11,659	4.45%	236.62%
All Other	$50	6.13%	139.05%	$48	-3.78%	130.00%	$51	5.38%	142.38%	$51	0.39%	143.33%
Total	$10,774	7.62%	209.19%	$10,765	-0.08%	208.93%	$11,213	4.17%	221.81%	$11,710	4.43%	236.06%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,720	2.82%	44.30%	5,845	2.19%	47.45%	6,073	3.90%	53.20%	6,530	7.53%	64.73%
Education and General	$12,220	7.59%	164.60%	$12,427	1.70%	169.09%	$13,077	5.23%	183.16%	$14,034	7.31%	203.87%
All Other (Excl Sk Ctr)	$65	3.86%	279.41%	$62	-4.03%	264.12%	$65	4.20%	279.41%	$65	0.00%	279.41%
Total (Excl Sk Ctr)	$12,284	7.57%	165.02%	$12,489	1.67%	169.44%	$13,142	5.23%	183.52%	$14,098	7.28%	204.15%
SBR AND STATEWIDE												
SBR Administration	$1,265	16.35%	118.14%	$1,261	-0.30%	117.49%	$1,322	4.85%	128.04%	$1,355	2.44%	133.62%
Other Statewide	$2,112	-60.93%	186.15%	$1,905	-9.77%	158.18%	$2,003	5.12%	171.41%	$1,795	-10.39%	143.22%
Total	$3,376	-47.99%	156.23%	$3,166	-6.23%	140.28%	$3,325	5.02%	152.33%	$3,149	-5.28%	138.99%
TOTAL USHE												
Annualized FTE*	54,947	-0.58%	16.09%	56,425	2.69%	19.22%	57,063	1.13%	20.56%	58,012	1.66%	22.57%
Educ & Gen + Other Inst	$208,098	4.81%	138.62%	$208,637	0.26%	139.24%	$220,195	5.54%	152.49%	$226,026	2.65%	159.18%
All Other Line Items	$36,344	-2.41%	132.54%	$35,940	-1.11%	129.96%	$37,024	3.01%	136.89%	$37,960	2.53%	142.88%
Total	$244,442	3.67%	137.70%	$244,577	0.06%	137.83%	$257,218	5.17%	150.12%	$263,986	2.63%	156.70%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 3--Current Dollar State Tax Funds in thousands of dollars	1989-90 Actual	1-Yr Inc	13-Yr Inc	1990-91 Actual	1-Yr Inc	14-Yr Inc	1991-92 Budget/ Enr Est	1-Yr Inc	15-Yr Inc
UNIVERSITY OF UTAH									
Annualized FTE*	18,996	2.01%	0.07%	19,769	4.07%	4.15%	20,433	3.36%	7.64%
Ed & Gen + Coop Nursing	$101,828	5.42%	154.31%	$104,878	2.99%	161.92%	$108,900	3.84%	171.97%
Medical Programs (Incl 5th Path)	$15,490	4.85%	167.45%	$15,972	3.11%	175.78%	$16,754	4.89%	189.28%
All Other (Including KUED)	$6,787	29.05%	170.57%	$6,158	-9.27%	145.48%	$6,027	-2.12%	140.28%
Total	$124,105	6.42%	156.73%	$127,008	2.34%	162.73%	$131,681	3.68%	172.40%
UTAH STATE UNIVERSITY									
Annualized FTE**	11,205	5.40%	17.72%	12,226	9.11%	28.45%	13,274	8.57%	39.46%
Ed & Gen + CE Centers + Coop M Ed	$51,392	8.12%	182.94%	$54,115	5.30%	197.93%	$56,707	4.79%	212.20%
Agricultural Programs	$12,160	4.80%	185.18%	$13,104	7.77%	207.34%	$13,728	4.76%	221.97%
All Other (Including Prod Ctr)	$2,637	2.82%	100.24%	$2,793	5.91%	112.07%	$2,915	4.37%	121.35%
Total	$66,189	7.27%	178.75%	$70,012	5.78%	194.85%	$73,350	4.77%	208.91%
WEBER STATE UNIVERSITY									
Annualized FTE***	10,034	5.90%	31.44%	10,362	3.27%	35.73%	10,956	5.73%	43.52%
Ed & Gen + Coop Nursing	$32,176	3.52%	165.61%	$35,127	9.17%	189.96%	$36,288	3.30%	199.54%
All Other	$196	0.00%	29.89%	$199	1.33%	31.61%	$201	1.11%	33.07%
Total	$32,372	3.50%	163.94%	$35,325	9.12%	188.01%	$36,488	3.29%	197.50%
SOUTHERN UTAH UNIVERSITY									
Annualized FTE	3,044	5.18%	68.46%	3,440	13.01%	90.37%	3,774	9.71%	108.85%
Ed & Gen + Coop M Ed	$10,696	13.20%	188.50%	$11,597	8.42%	212.80%	$12,113	4.45%	226.71%
All Other	$62	-31.13%	92.19%	$64	3.25%	98.44%	$64	0.47%	99.38%
Total	$10,758	12.78%	187.68%	$11,661	8.39%	211.82%	$12,177	4.43%	225.62%
SNOW COLLEGE									
Annualized FTE	1,616	17.53%	90.34%	1,768	9.41%	108.24%	2,172	22.85%	155.83%
Education and General	$5,888	10.62%	231.40%	$6,432	9.23%	261.99%	$6,834	6.25%	284.63%
All Other	$25	0.00%	-52.69%	$25	0.00%	-52.69%	$25	0.00%	-52.69%
Total	$5,913	10.58%	223.32%	$6,456	9.19%	253.04%	$6,859	6.23%	275.04%
DIXIE COLLEGE									
Annualized FTE	1,992	10.54%	73.22%	2,156	8.23%	87.48%	2,374	10.11%	106.43%
Education and General	$6,257	10.62%	233.00%	$6,706	7.18%	256.91%	$7,100	5.87%	277.87%
All Other (Incl ZP Amp)	$52	2.77%	-21.69%	$54	3.46%	-18.98%	$59	9.29%	-11.45%
Total	$6,309	10.55%	224.30%	$6,760	7.15%	247.50%	$7,159	5.90%	268.00%
COLLEGE OF EASTERN UTAH									
Annualized FTE****	1,420	4.87%	161.51%	1,684	18.59%	210.13%	1,712	1.66%	215.29%
Ed & Gen + San Juan Ctr	$5,457	16.08%	277.89%	$6,060	11.05%	319.66%	$6,421	5.96%	344.66%
All Other	$136	1.42%	48.80%	$138	1.76%	51.42%	$241	74.28%	163.89%
Total	$5,593	15.67%	264.26%	$6,198	10.83%	303.69%	$6,662	7.48%	333.90%
UTAH VALLEY COMMUNITY COLLEGE									
Annualized FTE	5,854	9.85%	103.19%	5,787	-1.14%	100.87%	6,369	10.06%	121.07%
Education and General	$12,772	9.55%	268.76%	$14,144	10.74%	308.36%	$14,995	6.02%	332.93%
All Other	$52	1.57%	147.14%	$53	1.93%	151.90%	$53	0.00%	151.90%
Total	$12,824	9.51%	268.02%	$14,197	10.70%	307.42%	$15,048	5.99%	331.84%
SALT LAKE COMMUNITY COLLEGE									
Annualized FTE	7,584	16.14%	91.32%	8,596	13.34%	116.85%	10,541	22.63%	165.92%
Education and General	$16,206	15.48%	250.91%	$20,583	27.00%	345.68%	$23,501	14.18%	408.88%
All Other (Excl Sk Ctr)	$65	0.00%	279.41%	$65	0.00%	279.41%	$65	0.00%	279.41%
Total (Excl Sk Ctr)	$16,271	15.41%	251.02%	$20,647	26.90%	345.44%	$23,566	14.14%	408.40%
SBR AND STATEWIDE									
SBR Administration	$8,343	515.95%	1338.96%	$3,264	-60.87%	463.00%	$1,513	-53.65%	160.95%
Other Statewide	$2,198	22.46%	197.85%	$1,776	-19.20%	140.66%	$2,888	62.62%	291.35%
Total	$10,541	234.71%	699.93%	$5,040	-52.18%	282.49%	$4,401	-12.68%	233.98%
TOTAL USHE									
Annualized FTE*	61,745	6.43%	30.46%	65,788	6.55%	39.00%	71,605	8.84%	51.29%
Educ & Gen + Other Inst	$242,673	7.36%	178.27%	$259,641	6.99%	197.72%	$272,859	5.09%	212.88%
All Other Line Items	$48,201	26.98%	208.41%	$43,663	-9.41%	179.37%	$44,532	1.99%	184.93%
Total	$290,874	10.19%	182.85%	$303,304	4.27%	194.93%	$317,390	4.64%	208.63%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

BEST AVAILABLE COPY

TABLE 4--CONSTANT Dollar State Tax	1976-77	1977-78		1978-79			1979-80			1980-81		
Funds in thousands of dollars	Actual	Actual	1-Yr Inc	Actual	1-Yr Inc	2-Yr Inc	Actual	1-Yr Inc	3-Yr Inc	Actual	1-Yr Inc	4-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	-5.31%	18,430	2.53%	-2.91%	18,768	1.83%	-1.13%
Ed & Gen + Coop Nursing	$94,944	$101,018	6.40%	$103,052	2.01%	8.54%	$94,432	-8.37%	-0.54%	$93,256	-1.24%	-1.78%
Medical Programs (Incl 5th Path)	$13,732	$14,010	2.02%	$14,012	0.01%	2.03%	$13,675	-2.40%	-0.42%	$13,339	-2.46%	-2.87%
All Other (Including KUED)	$5,948	$6,558	10.26%	$6,501	-0.88%	9.29%	$5,772	-11.21%	-2.96%	$5,592	-3.12%	-5.98%
Total	$114,624	$121,586	6.07%	$123,565	1.63%	7.80%	$113,879	-7.84%	-0.65%	$112,187	-1.49%	-2.13%
UTAH STATE UNIVERSITY												
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	-3.80%	9,562	4.43%	0.46%	10,359	8.34%	8.84%
Ed & Gen + CE Centers + Coop M Ed	$43,069	$45,371	5.34%	$46,660	2.84%	8.34%	$43,757	-6.22%	1.60%	$43,392	-0.83%	0.75%
Agricultural Programs	$10,110	$11,265	11.43%	$11,711	3.96%	15.84%	$11,036	-5.77%	9.16%	$11,253	1.97%	11.30%
All Other (Including Prod Ctr)	$3,123	$3,220	3.14%	$3,614	12.23%	15.75%	$2,917	-19.30%	-6.59%	$2,956	1.35%	-5.33%
Total	$56,302	$59,856	6.31%	$61,985	3.56%	10.10%	$57,710	-6.90%	2.50%	$57,601	-0.19%	2.31%
WEBER STATE UNIVERSITY												
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	-2.02%	8,116	8.50%	6.31%	8,919	9.89%	16.83%
Ed & Gen + Coop Nursing	$28,725	$31,770	10.60%	$32,453	2.15%	12.98%	$29,543	-8.97%	2.85%	$30,130	1.98%	4.89%
All Other	$358	$335	-6.28%	$302	-9.79%	-15.46%	$277	-8.39%	-22.55%	$257	-7.34%	-28.24%
Total	$29,082	$32,106	10.39%	$32,756	2.03%	12.63%	$29,820	-8.96%	2.54%	$30,386	1.90%	4.48%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	-4.87%	1,853	7.80%	2.55%	1,948	5.13%	7.80%
Ed & Gen + Coop M Ed	$8,791	$9,194	4.58%	$9,514	3.48%	8.22%	$8,887	-6.59%	1.09%	$8,890	0.03%	1.13%
All Other	$76	$73	-3.35%	$72	-1.60%	-4.90%	$67	-7.62%	-12.15%	$63	-5.25%	-16.75%
Total	$8,867	$9,267	4.51%	$9,586	3.44%	8.11%	$8,954	-6.60%	0.98%	$8,953	-0.00%	0.98%
SNOW COLLEGE												
Annualized FTE	849	915	7.77%	897	-1.97%	5.65%	1,002	11.71%	18.02%	1,108	10.58%	30.51%
Education and General	$4,213	$4,680	11.08%	$5,146	9.95%	22.14%	$4,848	-5.78%	15.07%	$4,855	0.14%	15.23%
All Other	$123	$48	-61.25%	$47	-2.30%	-62.14%	$43	-8.65%	-65.42%	$40	-6.62%	-67.71%
Total	$4,336	$4,728	9.03%	$5,192	9.83%	19.74%	$4,891	-5.81%	12.79%	$4,894	0.08%	12.87%
DIXIE COLLEGE												
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	-5.04%	1,141	4.49%	-0.78%	1,325	16.13%	15.22%
Education and General	$4,455	$4,711	5.74%	$5,089	8.03%	14.23%	$4,827	-5.16%	8.34%	$4,950	2.55%	11.10%
All Other (Incl ZP Amp)	$157	$24	-84.47%	$24	-1.60%	-84.72%	($64)	-364.63%	-140.43%	$62	-197.70%	-60.50%
Total	$4,613	$4,736	2.68%	$5,113	7.98%	10.85%	$4,763	-6.85%	3.26%	$5,012	5.23%	8.66%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	543	649	19.52%	660	1.69%	21.55%	625	-5.30%	15.10%	753	20.48%	38.67%
Ed & Gen + San Juan Ctr	$3,424	$3,621	5.76%	$3,869	6.84%	12.99%	$3,782	-2.24%	10.46%	$3,869	2.30%	13.01%
All Other	$217	$154	-29.04%	$139	-9.33%	-35.67%	$127	-8.61%	-41.21%	$122	-4.33%	-43.75%
Total	$3,641	$3,775	3.69%	$4,008	6.18%	10.09%	$3,910	-2.46%	7.39%	$3,991	2.09%	9.63%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	0.56%	3,250	12.19%	12.81%	3,840	18.15%	33.29%
Education and General	$8,212	$9,869	20.17%	$10,775	9.18%	31.20%	$9,781	-9.22%	19.11%	$9,925	1.46%	20.85%
All Other	$50	$300	502.93%	$73	-75.63%	46.96%	$78	5.97%	55.73%	$70	-10.30%	39.70%
Total	$8,262	$10,169	23.08%	$10,848	6.67%	31.30%	$9,859	-9.12%	19.33%	$9,994	1.37%	20.96%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	-3.78%	3,870	1.47%	-2.37%	4,155	7.36%	4.82%
Education and General	$10,950	$12,042	9.97%	$12,494	3.76%	14.10%	$11,491	-8.03%	4.94%	$11,425	-0.58%	4.33%
All Other (Excl Sk Ctr)	$40	$74	84.13%	$92	23.59%	127.56%	$94	2.00%	132.10%	$84	-10.61%	107.49%
Total (Excl Sk Ctr)	$10,991	$12,116	10.24%	$12,586	3.88%	14.52%	$11,585	-7.96%	5.41%	$11,508	-0.66%	4.71%
SBR AND STATEWIDE												
SBR Administration	$1,375	$1,384	0.67%	$1,403	1.35%	2.03%	$1,293	-7.83%	-5.97%	$1,200	-7.14%	-12.69%
Other Statewide	$1,750	$3,378	93.04%	$2,499	-26.01%	42.84%	$2,461	-1.53%	40.65%	$2,307	-6.27%	31.83%
Total	$3,125	$4,762	52.40%	$3,902	-18.06%	24.88%	$3,754	-3.80%	20.14%	$3,507	-6.57%	12.24%
TOTAL USHE												
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	-3.47%	47,849	4.73%	1.10%	51,174	6.95%	8.12%
Educ & Gen + Other Inst	$206,783	$222,276	7.49%	$229,052	3.05%	10.77%	$211,349	-7.73%	2.21%	$210,691	-0.31%	1.89%
All Other Line Items	$37,059	$40,825	10.16%	$40,489	-0.82%	9.26%	$37,775	-6.70%	1.93%	$37,344	-1.14%	0.77%
Total	$243,842	$263,101	7.90%	$269,542	2.45%	10.54%	$249,124	-7.57%	2.17%	$248,035	-0.44%	1.72%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 4--CONSTANT Dollar State Tax	1981-82			1982-83			1983-84			1984-85		
Funds in thousands of dollars	Actual	1-Yr Inc	5-Yr Inc	Actual	1-Yr Inc	6-Yr Inc	Actual	1-Yr Inc	7-Yr Inc	Actual	1-Yr Inc	8-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,833	0.35%	-0.78%	19,454	3.30%	2.49%	19,492	0.20%	2.69%	19,445	-0.24%	2.44%
Ed & Gen + Coop Nursing	$95,994	2.94%	1.11%	$101,527	5.76%	6.93%	$101,464	-0.06%	6.87%	$113,494	11.86%	19.54%
Medical Programs (Incl 5th Path)	$15,155	13.62%	10.36%	$16,210	6.96%	18.04%	$16,262	0.32%	18.42%	$17,549	7.92%	27.79%
All Other (Including KUED)	$5,620	0.50%	-5.52%	$5,892	4.84%	-0.95%	$5,803	-1.50%	-2.43%	$6,136	5.72%	3.16%
Total	$116,769	4.08%	1.87%	$123,628	5.87%	7.86%	$123,529	-0.08%	7.77%	$137,179	11.05%	19.58%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,365	0.06%	8.90%	10,553	1.81%	10.87%	10,989	4.13%	15.45%	10,663	-2.97%	12.03%
Ed & Gen + CE Centers + Coop M Ed	$44,278	2.04%	2.81%	$47,257	6.73%	9.73%	$47,274	0.03%	9.76%	$53,963	14.15%	25.30%
Agricultural Programs	$11,559	2.72%	14.34%	$12,421	7.45%	22.86%	$12,190	-1.86%	20.58%	$13,041	6.98%	28.99%
All Other (Including Prod Ctr)	$2,886	-2.36%	-7.56%	$2,883	-0.13%	-7.68%	$2,216	-23.12%	-29.02%	$2,893	30.52%	-7.36%
Total	$58,724	1.95%	4.30%	$62,561	6.53%	11.12%	$61,680	-1.41%	9.55%	$69,897	13.32%	24.15%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,924	0.06%	16.90%	9,010	0.96%	18.02%	8,822	-2.09%	15.56%	8,467	-4.02%	10.91%
Ed & Gen + Coop Nursing	$30,542	1.37%	6.33%	$32,528	6.50%	13.24%	$32,890	1.11%	14.50%	$36,682	11.53%	27.70%
All Other	$245	-4.69%	-31.60%	$248	1.45%	-30.61%	$245	-1.18%	-31.43%	$247	0.53%	-31.07%
Total	$30,787	1.32%	5.86%	$32,776	6.46%	12.70%	$33,136	1.10%	13.94%	$36,928	11.45%	26.98%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,922	-1.33%	6.36%	2,173	13.06%	20.25%	2,315	6.53%	28.11%	2,410	4.10%	33.37%
Ed & Gen + Coop M Ed	$9,148	2.90%	4.06%	$9,816	7.30%	11.66%	$9,836	0.20%	11.89%	$10,865	10.46%	23.59%
All Other	$79	24.58%	3.71%	$81	2.31%	6.10%	$79	-1.84%	4.15%	$80	1.16%	5.36%
Total	$9,227	3.05%	4.06%	$9,897	7.26%	11.61%	$9,915	0.18%	11.82%	$10,945	10.39%	23.44%
SNOW COLLEGE												
Annualized FTE	1,132	2.17%	33.33%	1,025	-9.45%	20.73%	1,146	11.80%	34.98%	1,130	-1.40%	33.10%
Education and General	$5,023	3.47%	19.23%	$5,457	8.64%	29.53%	$5,662	3.75%	34.39%	$6,339	11.96%	50.47%
All Other	$31	-22.57%	-75.00%	$32	2.92%	-74.26%	$31	-1.69%	-74.70%	$31	-0.02%	-74.70%
Total	$5,054	3.26%	16.55%	$5,489	8.60%	26.58%	$5,693	3.72%	31.29%	$6,370	11.90%	46.91%
DIXIE COLLEGE												
Annualized FTE	1,380	4.15%	20.00%	1,436	4.06%	24.87%	1,449	0.91%	26.00%	1,483	2.35%	28.36%
Education and General	$5,063	2.28%	13.63%	$5,364	5.96%	20.40%	$5,404	0.74%	21.29%	$5,889	8.97%	32.17%
All Other (Incl ZP Amp)	$62	-1.08%	-60.93%	$63	2.04%	-60.13%	$60	-4.72%	-62.02%	$61	2.78%	-60.96%
Total	$5,124	2.23%	11.08%	$5,427	5.92%	17.66%	$5,464	0.67%	18.45%	$5,950	8.90%	28.99%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	829	10.09%	52.67%	922	11.22%	69.80%	1,065	15.51%	96.13%	1,162	9.11%	114.00%
Ed & Gen + San Juan Ctr	$3,972	2.66%	16.02%	$4,265	7.38%	24.55%	$4,299	0.82%	25.57%	$5,042	17.28%	47.27%
All Other	$115	-5.82%	-47.03%	$117	2.31%	-45.80%	$115	-1.97%	-46.87%	$119	3.46%	-45.03%
Total	$4,087	2.41%	12.26%	$4,382	7.21%	20.36%	$4,415	0.74%	21.26%	$5,162	16.92%	41.78%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,349	13.26%	50.95%	5,035	15.77%	74.77%	5,272	4.71%	82.99%	4,947	-6.16%	71.71%
Education and General	$10,356	4.35%	26.10%	$10,847	4.74%	32.08%	$10,895	0.45%	32.67%	$13,058	19.85%	59.00%
All Other	$67	-3.34%	35.03%	$63	-5.79%	27.21%	$62	-2.79%	23.66%	$62	0.67%	24.49%
Total	$10,423	4.29%	26.16%	$10,910	4.67%	32.05%	$10,957	0.43%	32.61%	$13,120	19.74%	58.79%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	4,573	10.06%	15.36%	5,339	16.75%	34.69%	5,518	3.35%	39.20%	5,563	0.82%	40.34%
Education and General	$11,736	2.72%	7.17%	$12,349	5.22%	12.77%	$12,353	0.04%	12.81%	$14,884	20.49%	35.92%
All Other (Excl Sk Ctr)	$81	-3.28%	100.68%	$83	2.61%	105.91%	$81	-2.84%	100.07%	$81	0.91%	101.90%
Total (Excl Sk Ctr)	$11,816	2.68%	7.51%	$12,432	5.21%	13.11%	$12,434	0.02%	13.13%	$14,965	20.36%	36.16%
SBR AND STATEWIDE												
SBR Administration	$1,304	8.64%	-5.14%	$1,380	5.79%	0.35%	$1,355	-1.76%	-1.42%	$1,425	5.13%	3.63%
Other Statewide	$2,179	-5.54%	24.52%	$2,859	31.24%	63.42%	$2,510	-12.22%	43.45%	$7,084	182.21%	304.84%
Total	$3,483	-0.69%	11.47%	$4,239	21.71%	35.67%	$3,865	-8.82%	23.71%	$8,508	120.12%	172.31%
TOTAL USHE												
Annualized FTE*	52,306	2.21%	10.51%	54,948	5.05%	16.09%	56,068	2.04%	18.46%	55,270	-1.42%	16.78%
Educ & Gen + Other Inst	$216,113	2.57%	4.51%	$229,410	6.15%	10.94%	$230,077	0.29%	11.26%	$260,216	13.10%	25.84%
All Other Line Items	$39,382	5.46%	6.27%	$42,331	7.49%	14.23%	$41,010	-3.12%	10.66%	$48,808	19.02%	31.71%
Total	$255,494	3.01%	4.78%	$271,741	6.36%	11.44%	$271,087	-0.24%	11.17%	$309,024	13.99%	26.73%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 4--CONSTANT Dollar State Tax	1985-86			1986-87			1987-88			1988-89		
Funds in thousands of dollars	Actual	1-Yr Inc	9-Yr Inc	Actual	1-Yr Inc	10-Yr Inc	Actual	1-Yr Inc	11-Yr Inc	Actual	1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	19,153	-1.50%	0.90%	18,892	-1.36%	-0.47%	18,896	0.02%	-0.45%	18,622	-1.45%	-1.90%
Ed & Gen + Coop Nursing	$113,294	-0.18%	19.33%	$111,201	-1.85%	17.12%	$112,537	1.20%	18.53%	$110,617	-1.71%	16.51%
Medical Programs (Incl 5th Path)	$18,178	3.58%	32.37%	$17,717	-2.54%	29.02%	$17,247	-2.66%	25.59%	$16,918	-1.90%	23.20%
All Other (Including KUED)	$6,424	4.70%	8.01%	$6,093	-5.16%	2.44%	$6,155	1.02%	3.48%	$6,023	-2.14%	1.27%
Total	$137,897	0.52%	20.30%	$135,011	-2.09%	17.79%	$135,938	0.69%	18.59%	$133,558	-1.75%	16.52%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,306	-3.35%	8.28%	10,353	0.46%	8.77%	10,397	0.42%	9.24%	10,631	2.25%	11.69%
Ed & Gen + CE Centers + Coop M Ed	$55,196	2.28%	28.16%	$55,446	0.45%	28.74%	$56,192	1.34%	30.47%	$54,436	-3.12%	26.39%
Agricultural Programs	$13,633	4.54%	34.84%	$13,483	-1.10%	33.36%	$13,245	-1.76%	31.01%	$13,288	0.32%	31.44%
All Other (Including Prod Ctr)	$2,710	-6.32%	-13.22%	$3,015	11.25%	-3.45%	$2,958	-1.87%	-5.26%	$2,937	-0.71%	-5.93%
Total	$71,539	2.35%	27.06%	$71,944	0.57%	27.78%	$72,395	0.63%	28.59%	$70,662	-2.39%	25.51%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,579	1.32%	12.38%	9,027	5.22%	18.25%	9,279	2.79%	21.55%	9,475	2.11%	24.12%
Ed & Gen + Coop Nursing	$36,809	0.35%	28.14%	$35,966	-2.29%	25.21%	$36,494	1.47%	27.05%	$35,596	-2.46%	23.92%
All Other	$242	-1.92%	-32.39%	$208	-14.20%	-41.99%	$234	12.92%	-34.49%	$224	-4.23%	-37.27%
Total	$37,051	0.33%	27.40%	$36,174	-2.37%	24.38%	$36,729	1.53%	26.29%	$35,821	-2.47%	23.17%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	2,361	-2.03%	30.66%	2,685	13.72%	48.59%	2,779	3.50%	53.79%	2,894	4.14%	60.15%
Ed & Gen + Coop M Ed	$11,108	2.23%	26.35%	$10,885	-2.00%	23.82%	$10,941	0.51%	24.46%	$10,822	-1.09%	23.10%
All Other	$80	0.29%	5.66%	$76	-5.60%	-0.26%	$72	-5.35%	-5.60%	$102	42.77%	34.78%
Total	$11,188	2.22%	26.18%	$10,961	-2.03%	23.62%	$11,013	0.47%	24.20%	$10,924	-0.81%	23.20%
SNOW COLLEGE												
Annualized FTE	1,142	1.06%	34.51%	1,265	10.77%	49.00%	1,244	-1.66%	46.53%	1,375	10.53%	61.96%
Education and General	$6,269	-1.11%	48.80%	$6,201	-1.09%	47.18%	$6,223	0.36%	47.71%	$6,096	-2.05%	44.69%
All Other	$31	-0.42%	-74.81%	$29	-5.04%	-76.08%	$29	-0.26%	-76.14%	$28	-4.23%	-77.15%
Total	$6,300	-1.10%	45.29%	$6,230	-1.11%	43.68%	$6,252	0.36%	44.19%	$6,124	-2.06%	41.23%
DIXIE COLLEGE												
Annualized FTE	1,646	10.99%	43.13%	1,843	11.97%	60.26%	1,812	-1.68%	57.57%	1,802	-0.55%	56.70%
Education and General	$6,056	2.83%	35.92%	$6,509	7.49%	46.09%	$6,522	0.19%	46.38%	$6,478	-0.67%	45.40%
All Other (Incl ZP Amp)	$62	1.06%	-60.55%	$59	-4.70%	-62.40%	$60	1.41%	-61.87%	$58	-3.47%	-63.19%
Total	$6,118	2.81%	32.62%	$6,568	7.36%	42.39%	$6,582	0.21%	42.68%	$6,536	-0.69%	41.69%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	1,141	-1.81%	110.13%	1,309	14.72%	141.07%	1,281	-2.14%	135.91%	1,354	5.70%	149.36%
Ed & Gen + San Juan Ctr	$5,041	-0.02%	47.24%	$5,448	8.07%	59.12%	$5,423	-0.46%	58.38%	$5,384	-0.72%	57.24%
All Other	$119	-0.16%	-45.12%	$113	-4.87%	-47.79%	$160	40.99%	-26.39%	$154	-3.73%	-29.14%
Total	$5,160	-0.03%	41.74%	$5,561	7.77%	52.76%	$5,582	0.38%	53.34%	$5,537	-0.81%	52.09%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,899	-0.97%	70.05%	5,206	6.27%	80.70%	5,302	1.84%	84.03%	5,329	0.51%	84.97%
Education and General	$13,539	3.69%	64.86%	$13,384	-1.15%	62.97%	$13,348	-0.26%	62.54%	$13,352	0.03%	62.58%
All Other	$63	2.25%	27.29%	$60	-4.83%	21.14%	$61	0.91%	22.24%	$59	-3.86%	17.53%
Total	$13,603	3.68%	64.64%	$13,444	-1.17%	62.71%	$13,409	-0.26%	62.30%	$13,411	0.01%	62.31%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,720	2.82%	44.30%	5,845	2.19%	47.45%	6,073	3.90%	53.20%	6,530	7.53%	64.73%
Education and General	$15,428	3.66%	40.89%	$15,520	0.59%	41.73%	$15,638	0.76%	42.81%	$16,072	2.77%	46.77%
All Other (Excl Sk Ctr)	$81	0.06%	102.03%	$77	-5.07%	91.78%	$77	-0.22%	91.35%	$74	-4.23%	83.25%
Total (Excl Sk Ctr)	$15,510	3.64%	41.12%	$15,597	0.56%	41.91%	$15,715	0.76%	42.99%	$16,145	2.74%	46.90%
SBR AND STATEWIDE												
SBR Administration	$1,597	12.09%	16.16%	$1,575	-1.38%	14.55%	$1,581	0.40%	15.01%	$1,551	-1.89%	12.83%
Other Statewide	$2,666	-62.36%	52.37%	$2,379	-10.75%	35.98%	$2,395	0.66%	36.88%	$2,055	-14.18%	17.47%
Total	$4,263	-49.90%	36.44%	$3,954	-7.24%	26.55%	$3,976	0.56%	27.26%	$3,607	-9.29%	15.43%
TOTAL USHE												
Annualized FTE*	54,947	-0.58%	16.09%	56,425	2.69%	19.22%	57,063	1.13%	20.56%	58,012	1.66%	22.57%
Educ & Gen + Other Inst	$262,740	0.97%	27.06%	$260,580	-0.83%	26.01%	$263,318	1.06%	27.34%	$258,852	-1.70%	25.18%
All Other Line Items	$45,887	-5.98%	23.82%	$44,884	-2.18%	21.12%	$44,274	-1.38%	19.47%	$43,473	-1.81%	17.31%
Total	$308,627	-0.13%	26.57%	$305,445	-1.03%	25.26%	$307,592	0.70%	26.14%	$302,324	-1.71%	23.98%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 4--CONSTANT Dollar State Tax	1989-90			1990-91			1991-92		
Funds in thousands of dollars	Actual	1-Yr Inc	13-Yr Inc	Actual	1-Yr Inc	14-Yr Inc	Budget/ Enr Est	1-Yr Inc	15-Yr Inc
UNIVERSITY OF UTAH									
Annualized FTE*	18,996	2.01%	0.07%	19,769	4.07%	4.15%	20,433	3.36%	7.64%
Ed & Gen + Coop Nursing	$111,438	0.74%	17.37%	$108,009	-3.08%	13.76%	$108,900	0.83%	14.70%
Medical Programs (Incl 5th Path)	$16,951	0.19%	23.44%	$16,449	-2.96%	19.78%	$16,754	1.85%	22.00%
All Other (Including KUED)	$7,428	23.32%	24.88%	$6,342	-14.62%	6.62%	$6,027	-4.95%	1.34%
Total	$135,817	1.69%	18.49%	$130,799	-3.69%	14.11%	$131,681	0.67%	14.88%
UTAH STATE UNIVERSITY									
Annualized FTE**	11,205	5.40%	17.72%	12,226	9.11%	28.45%	13,274	8.57%	39.46%
Ed & Gen + CE Centers + Coop M Ed	$56,242	3.32%	30.59%	$55,730	-0.91%	29.40%	$56,707	1.75%	31.67%
Agricultural Programs	$13,307	0.14%	31.62%	$13,495	1.41%	33.48%	$13,728	1.73%	35.79%
All Other (Including Prod Ctr)	$2,886	-1.75%	-7.58%	$2,876	-0.34%	-7.89%	$2,915	1.35%	-6.65%
Total	$72,435	2.51%	28.56%	$72,102	-0.46%	28.06%	$73,350	1.73%	30.28%
WEBER STATE UNIVERSITY									
Annualized FTE***	10,034	5.90%	31.44%	10,362	3.27%	35.73%	10,956	5.73%	43.52%
Ed & Gen + Coop Nursing	$35,213	-1.08%	22.59%	$36,175	2.73%	25.94%	$36,288	0.31%	26.33%
All Other	$214	-4.44%	-40.05%	$205	-4.65%	-42.84%	$201	-1.82%	-43.88%
Total	$35,427	-1.10%	21.82%	$36,380	2.69%	25.09%	$36,488	0.30%	25.47%
SOUTHERN UTAH UNIVERSITY									
Annualized FTE	3,044	5.18%	68.46%	3,440	13.01%	90.37%	3,774	9.71%	108.85%
Ed & Gen + Coop M Ed	$11,706	8.17%	33.16%	$11,943	2.03%	35.86%	$12,113	1.42%	37.79%
All Other	$67	-34.19%	-11.30%	$65	-2.84%	-13.81%	$64	-2.44%	-15.92%
Total	$11,773	7.77%	32.78%	$12,009	2.00%	35.43%	$12,177	1.40%	37.33%
SNOW COLLEGE									
Annualized FTE	1,616	17.53%	90.34%	1,768	9.41%	108.24%	2,172	22.85%	155.83%
Education and General	$6,444	5.71%	52.96%	$6,624	2.79%	57.22%	$6,834	3.18%	62.22%
All Other	$27	-4.44%	-78.17%	$25	-5.90%	-79.45%	$25	-2.90%	-80.05%
Total	$6,471	5.66%	49.23%	$6,649	2.75%	53.34%	$6,859	3.15%	58.17%
DIXIE COLLEGE									
Annualized FTE	1,992	10.54%	73.22%	2,156	8.23%	87.48%	2,374	10.11%	106.43%
Education and General	$6,847	5.70%	53.69%	$6,907	0.86%	55.02%	$7,100	2.80%	59.36%
All Other (Incl ZP Amp)	$57	-1.80%	-63.86%	$55	-2.64%	-64.81%	$59	6.13%	-62.65%
Total	$6,904	5.64%	49.68%	$6,962	0.83%	50.93%	$7,159	2.83%	55.20%
COLLEGE OF EASTERN UTAH									
Annualized FTE****	1,420	4.87%	161.51%	1,684	18.59%	210.13%	1,712	1.66%	215.29%
Ed & Gen + San Juan Ctr	$5,972	10.92%	74.41%	$6,241	4.51%	82.27%	$6,421	2.89%	87.53%
All Other	$149	-3.09%	-31.32%	$143	-4.23%	-34.23%	$241	69.23%	11.29%
Total	$6,121	10.54%	68.12%	$6,383	4.29%	75.34%	$6,662	4.37%	82.99%
UTAH VALLEY COMMUNITY COLLEGE									
Annualized FTE	5,854	9.85%	103.19%	5,787	-1.14%	100.87%	6,369	10.06%	121.07%
Education and General	$13,977	4.68%	70.20%	$14,566	4.21%	77.36%	$14,995	2.94%	82.58%
All Other	$57	-2.94%	14.07%	$54	-4.08%	9.41%	$53	-2.90%	6.24%
Total	$14,034	4.65%	69.86%	$14,620	4.18%	76.95%	$15,048	2.92%	82.12%
SALT LAKE COMMUNITY COLLEGE									
Annualized FTE	7,584	16.14%	91.32%	8,596	13.34%	116.85%	10,541	22.63%	165.92%
Education and General	$17,735	10.35%	61.96%	$21,197	19.52%	93.57%	$23,501	10.87%	114.61%
All Other (Excl Sk Ctr)	$71	-4.44%	75.11%	$66	-5.90%	64.79%	$65	-2.90%	60.01%
Total (Excl Sk Ctr)	$17,806	10.29%	62.01%	$21,263	19.42%	93.47%	$23,566	10.83%	114.41%
SBR AND STATEWIDE									
SBR Administration	$9,130	488.60%	564.14%	$3,362	-63.18%	144.53%	$1,513	-54.99%	10.05%
Other Statewide	$2,405	17.02%	37.47%	$1,829	-23.96%	4.52%	$2,888	57.90%	65.05%
Total	$11,536	219.85%	269.20%	$5,191	-55.00%	66.13%	$4,401	-15.21%	40.85%
TOTAL USHE									
Annualized FTE*	61,745	6.43%	30.46%	65,788	6.55%	39.00%	71,605	8.84%	51.29%
Educ & Gen + Other Inst	$265,574	2.60%	28.43%	$267,391	0.68%	29.31%	$272,859	2.04%	31.95%
All Other Line Items	$52,750	21.34%	42.34%	$44,967	-14.75%	21.34%	$44,532	-0.97%	20.17%
Total	$318,324	5.29%	30.55%	$312,358	-1.87%	28.10%	$317,390	1.61%	30.16%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 5--Current Dollar Tuition & Fee	1976-77	1977-78		1978-79			1979-80			1980-81		
Revenues in thousands of dollars	Actual	Actual	1-Yr Inc	Actual	1-Yr Inc	2-Yr Inc	Actual	1-Yr Inc	3-Yr Inc	Actual	1-Yr Inc	4-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	-5.31%	18,430	2.53%	-2.91%	18,768	1.83%	-1.13%
Ed & Gen + Coop Nursing	$11,274	$11,906	5.61%	$11,947	0.34%	5.97%	$13,069	9.39%	15.92%	$15,391	17.77%	36.51%
Medical Programs (Incl Str Path)	$841	$1,000	18.92%	$1,048	4.88%	24.73%	$1,203	14.78%	43.16%	$1,416	17.63%	68.40%
All Other (Including KUED)	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$12,115	$12,906	6.53%	$12,995	0.69%	7.27%	$14,272	9.82%	17.81%	$16,806	17.76%	38.73%
UTAH STATE UNIVERSITY												
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	-3.80%	9,562	4.43%	0.46%	10,359	8.34%	8.84%
Ed & Gen + CE Centers + Coop M Ed	$5,789	$6,628	14.49%	$6,966	5.09%	20.33%	$7,468	7.21%	29.00%	8,725	16.84%	50.72%
Agricultural Programs	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
All Other (Including Prod Ctr)	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$5,789	$6,628	14.49%	$6,966	5.09%	20.33%	$7,468	7.21%	29.00%	$8,725	16.84%	50.72%
WEBER STATE UNIVERSITY												
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	-2.02%	8,116	8.50%	6.31%	8,919	9.89%	16.83%
Ed & Gen + Coop Nursing	$3,215	$3,564	10.86%	$3,817	7.11%	18.74%	$4,669	22.32%	45.24%	$5,468	17.11%	70.10%
All Other	$0	$0	0.00%	$0	--	--	$0	--	--	$0	--	--
Total	$3,215	$3,564	10.86%	$3,817	7.11%	18.74%	$4,669	22.32%	45.24%	$5,468	17.11%	70.10%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	-4.87%	1,853	7.80%	2.55%	1,948	5.13%	7.80%
Ed & Gen + Coop M Ed	$670	$790	18.05%	$832	5.29%	24.30%	$974	17.07%	45.52%	$1,123	15.22%	67.67%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$670	$790	18.05%	$832	5.29%	24.30%	$974	17.07%	45.52%	$1,123	15.22%	67.67%
SNOW COLLEGE												
Annualized FTE	849	915	7.77%	897	-1.97%	5.65%	1,002	11.71%	18.02%	1,108	10.58%	30.51%
Education and General	$248	$301	21.45%	$336	11.66%	35.61%	$427	27.01%	72.24%	$559	30.91%	125.48%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$248	$301	21.54%	$336	11.58%	35.61%	$427	27.01%	72.24%	$559	30.91%	125.48%
DIXIE COLLEGE												
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	-5.04%	1,141	4.49%	-0.78%	1,325	16.13%	15.22%
Education and General	$396	$462	16.79%	$498	7.62%	25.69%	$561	12.69%	41.64%	$683	21.69%	72.37%
All Other (Incl ZP Amp)	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$396	$462	16.79%	$498	7.62%	25.69%	$561	12.69%	41.64%	$683	21.69%	72.37%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	543	649	19.52%	660	1.69%	21.55%	625	-5.30%	15.10%	753	20.48%	38.67%
Ed & Gen + San Juan Ctr	$168	$232	37.74%	$222	-4.20%	31.96%	$314	41.06%	86.15%	$374	19.40%	122.27%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$168	$232	37.74%	$222	-4.20%	31.96%	$314	41.06%	86.15%	$374	19.40%	122.27%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	0.56%	3,250	12.19%	12.81%	3,840	18.15%	33.29%
Education and General	$987	$1,124	13.80%	$1,291	14.92%	30.78%	$1,474	14.14%	49.28%	$1,905	29.24%	92.93%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$987	$1,124	13.80%	$1,291	14.92%	30.78%	$1,474	14.14%	49.28%	$1,905	29.24%	92.93%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	-3.78%	3,870	1.47%	-2.37%	4,155	7.36%	4.82%
Education and General	$1,104	$1,249	13.10%	$1,324	6.04%	19.93%	$1,485	12.11%	34.46%	$1,887	27.09%	70.88%
All Other (Excl Sk Ctr)	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total (Excl Sk Ctr)	$1,104	$1,249	13.10%	$1,324	6.04%	19.93%	$1,485	12.11%	34.46%	$1,887	27.09%	70.88%
SBR AND STATEWIDE												
SBR Administration	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Other Statewide	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
TOTAL USHE												
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	-3.47%	47,849	4.73%	1.10%	51,174	6.95%	8.12%
Educ & Gen + Other Inst	$23,851	$26,256	10.09%	$27,234	3.72%	14.18%	$30,440	11.77%	27.62%	$36,114	18.64%	51.42%
All Other Line Items	$841	$1,000	18.92%	$1,048	4.88%	24.73%	$1,203	14.78%	43.16%	$1,416	17.63%	68.40%
Total	$24,692	$27,256	10.39%	$28,282	3.76%	14.54%	$31,643	11.88%	28.15%	$37,530	18.60%	51.99%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 5--Current Dollar Tuition & Fee	1981-82			1982-83			1983-84			1984-85		
Revenues in thousands of dollars	Actual	1-Yr Inc	5-Yr Inc	Actual	1-Yr Inc	6-Yr Inc	Actual	1-Yr Inc	7-Yr Inc	Actual	1-Yr Inc	8-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,833	0.35%	-0.78%	19,454	3.30%	2.49%	19,492	0.20%	2.69%	19,445	-0.24%	2.44%
Ed & Gen + Coop Nursing	$17,140	11.37%	52.03%	$18,935	10.47%	67.95%	$20,458	8.04%	81.46%	$21,771	6.41%	93.10%
Medical Programs (Incl 5th Path)	$1,294	-8.56%	53.99%	$1,343	3.74%	59.74%	$1,420	5.78%	68.97%	$1,567	10.29%	86.37%
All Other (Including KUED)	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$18,434	9.69%	52.17%	$20,278	10.00%	67.38%	$21,879	7.89%	80.60%	$23,337	6.67%	92.63%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,365	0.06%	8.90%	10,553	1.81%	10.87%	10,989	4.13%	15.45%	10,663	-2.97%	12.03%
Ed & Gen + CE Centers + Coop M Ed	$9,515	9.05%	64.36%	$10,142	6.59%	75.19%	$10,370	2.24%	79.12%	$10,490	1.16%	81.20%
Agricultural Programs	$0	--	--	$0	--	--	$0	--	--	$0	--	--
All Other (Including Prod Ctr)	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$9,515	9.05%	64.36%	$10,142	6.59%	75.19%	$10,370	2.24%	79.12%	$10,490	1.16%	81.20%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,924	0.06%	16.90%	9,010	0.96%	18.02%	8,822	-2.09%	15.56%	8,467	-4.02%	10.91%
Ed & Gen + Coop Nursing	$5,971	9.20%	85.75%	$6,628	11.01%	106.19%	$6,868	3.62%	113.65%	$7,109	3.52%	121.16%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$5,971	9.20%	85.75%	$6,628	11.01%	106.19%	$6,868	3.62%	113.65%	$7,109	3.52%	121.16%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,922	-1.33%	6.36%	2,173	13.06%	20.25%	2,315	6.53%	28.11%	2,410	4.10%	33.37%
Ed & Gen + Coop M Ed	$1,182	5.28%	76.52%	$1,407	19.07%	110.19%	$1,482	5.30%	121.33%	$1,642	10.82%	145.28%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$1.182	5.28%	76.52%	$1,407	19.07%	110.19%	$1,482	5.30%	121.33%	$1,642	10.82%	145.28%
SNOW COLLEGE												
Annualized FTE	1,132	2.17%	33.33%	1,025	-9.45%	20.73%	1,146	11.80%	34.98%	1,130	-1.40%	33.10%
Education and General	$683	22.23%	175.61%	$624	-8.65%	151.77%	$746	19.50%	200.86%	$755	1.27%	204.68%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$683	22.23%	175.61%	$624	-8.65%	151.77%	$746	19.50%	200.86%	$755	1.27%	204.68%
DIXIE COLLEGE												
Annualized FTE	1,380	4.15%	20.00%	1,436	4.06%	24.87%	1,449	0.91%	26.00%	1,483	2.35%	28.96%
Education and General	$719	5.35%	81.60%	$789	9.77%	99.33%	$838	6.15%	111.58%	$933	11.35%	135.59%
All Other (Incl ZP Amp)	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$719	5.35%	81.60%	$789	9.77%	99.33%	$838	6.15%	111.58%	$933	11.35%	135.59%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	829	10.09%	52.67%	922	11.22%	69.80%	1,065	15.51%	96.13%	1,162	9.11%	114.00%
Ed & Gen + San Juan Ctr	$450	20.32%	167.43%	$517	14.76%	206.91%	$590	14.13%	250.27%	$630	6.70%	273.74%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$450	20.32%	167.43%	$517	14.76%	206.91%	$590	14.13%	250.27%	$630	6.70%	273.74%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,349	13.26%	50.95%	5,035	15.77%	74.77%	5,272	4.71%	82.99%	4,947	-6.16%	71.71%
Education and General	$2,285	19.96%	131.44%	$2,953	29.21%	199.05%	$3,298	11.71%	234.06%	$3,394	2.90%	243.76%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$2,285	19.96%	131.44%	$2,953	29.21%	199.05%	$3,298	11.71%	234.06%	$3,394	2.90%	243.76%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	4,573	10.06%	15.36%	5,339	16.75%	34.69%	5,518	3.35%	39.20%	5,563	0.82%	40.34%
Education and General	$2,444	29.54%	121.35%	$3,156	29.15%	185.87%	$3,820	21.04%	246.01%	$3,865	1.17%	250.07%
All Other (Excl Sk Ctr)	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total (Excl Sk Ctr)	$2,444	29.54%	121.35%	$3,156	29.15%	185.87%	$3,820	21.04%	246.01%	$3,865	1.17%	250.07%
SBR AND STATEWIDE												
SBR Administration	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Other Statewide	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$0	--	--	$0	--	--	$0	--	--	$0	--	--
TOTAL USHE												
Annualized FTE*	52,306	2.21%	10.51%	54,946	5.05%	16.09%	56,068	2.04%	18.46%	55,270	-1.42%	16.78%
Educ & Gen + Other Inst	$40,390	11.84%	69.34%	$45,152	11.79%	89.31%	$48,470	7.35%	103.22%	$50,589	4.37%	112.10%
All Other Line Items	$1,294	-8.56%	53.99%	$1,343	3.74%	59.74%	$1,420	5.78%	68.97%	$1,567	10.29%	86.37%
Total	$41,684	11.07%	68.82%	$46,495	11.54%	88.30%	$49,890	7.30%	102.05%	$52,156	4.54%	111.23%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 5--Current Dollar Tuition & Fee	1985-86			1986-87			1987-88			1988-89		
Revenues in thousands of dollars	Actual	1-Yr Inc	9-Yr Inc	Actual	1-Yr Inc	10-Yr Inc	Actual	1-Yr Inc	11-Yr Inc	Actual	1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	19,153	-1.50%	0.90%	18,892	-1.36%	-0.47%	18,896	0.02%	-0.45%	18,622	-1.45%	-1.90%
Ed & Gen + Coop Nursing	$23,244	6.77%	106.17%	$25,457	9.52%	125.80%	$25,942	1.90%	130.10%	$27,501	6.01%	143.93%
Medical Programs (Incl 5th Path)	$2,210	41.05%	162.87%	$1,994	-9.76%	137.23%	$1,969	-1.28%	134.20%	$2,177	10.61%	159.04%
All Other (Including KUED)	$0	--	--	$0	--	--	$0		--	$0		--
Total	$25,453	9.07%	110.10%	$27,451	7.85%	126.59%	$27,911	1.67%	130.39%	$29,679	6.33%	144.98%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,306	-3.35%	8.28%	10,353	0.46%	8.77%	10,397	0.42%	9.24%	10,631	2.25%	11.69%
Ed & Gen + CE Centers + Coop M Ed	$10,783	2.79%	86.26%	$11,707	8.57%	102.23%	$11,788	0.69%	103.63%	$12,987	10.17%	124.34%
Agricultural Programs	$0	--	--	$0	--	--	$0		--	$0		--
All Other (Including Prod Ctr)	$0	--	--	$0	--	--	$0		--	$0		--
Total	$10,783	2.79%	86.26%	$11,707	8.57%	102.23%	$11,788	0.69%	103.63%	$12,987	10.17%	124.34%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,579	1.32%	12.38%	9,027	5.22%	18.25%	9,279	2.79%	21.55%	9,475	2.11%	24.12%
Ed & Gen + Coop Nursing	$7,695	8.24%	139.39%	$8,749	13.70%	172.18%	$9,378	7.18%	191.72%	$10,645	13.51%	231.14%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$7,695	8.24%	139.39%	$8,749	13.70%	172.18%	$9,378	7.18%	191.72%	$10,645	13.51%	231.14%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	2,361	-2.03%	30.66%	2,685	13.72%	48.59%	2,779	3.50%	53.79%	2,894	4.14%	60.15%
Ed & Gen + Coop M Ed	$1,717	4.54%	156.41%	$2,073	20.72%	209.55%	$2,169	4.66%	223.98%	$2,426	11.85%	262.37%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$1,717	4.54%	156.41%	$2,073	20.72%	209.55%	$2,169	4.66%	223.98%	$2,426	11.85%	262.37%
SNOW COLLEGE												
Annualized FTE	1,142	1.06%	34.51%	1,265	10.77%	49.00%	1,244	-1.66%	46.53%	1,375	10.53%	61.96%
Education and General	$816	8.04%	229.19%	$973	19.16%	292.28%	$1,058	8.81%	326.84%	$1,157	9.29%	366.49%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$816	8.04%	229.19%	$973	19.16%	292.28%	$1,058	8.81%	326.84%	$1,157	9.29%	366.49%
DIXIE COLLEGE												
Annualized FTE	1,646	10.99%	43.13%	1,843	11.97%	60.26%	1,745	-5.32%	51.74%	1,802	3.27%	56.70%
Education and General	$1,141	22.26%	188.04%	$1,317	15.42%	232.46%	$1,569	19.18%	296.24%	$1,622	3.35%	309.52%
All Other (Incl ZP Amp)	$0	--	--	$0	--	--	$0		--	$0		--
Total	$1,141	22.26%	188.04%	$1,317	15.42%	232.46%	$1,569	19.18%	296.24%	$1,622	3.35%	309.52%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	1,141	-1.81%	110.13%	1,309	14.72%	141.07%	1,281	-2.14%	135.91%	1,354	5.70%	149.36%
Ed & Gen + San Juan Ctr	$714	13.48%	324.13%	$842	17.79%	399.59%	$810	-3.79%	380.68%	$884	9.21%	424.96%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$714	13.48%	324.13%	$842	17.79%	399.59%	$810	-3.79%	380.68%	$884	9.21%	424.96%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,899	-0.97%	70.05%	5,208	6.27%	80.70%	5,302	1.84%	84.03%	5,329	0.51%	84.97%
Education and General	$3,834	12.96%	288.31%	$4,594	19.83%	365.32%	$4,854	5.65%	391.63%	$5,284	8.85%	435.16%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$3,834	12.96%	288.31%	$4,594	19.83%	365.32%	$4,854	5.65%	391.63%	$5,284	8.85%	435.16%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,720	2.82%	44.30%	5,845	2.19%	47.45%	6,073	3.90%	53.20%	6,530	7.53%	64.73%
Education and General	$4,606	19.18%	317.20%	$5,304	15.14%	380.36%	$5,478	3.29%	396.18%	$6,422	17.23%	481.66%
All Other (Excl Sk Ctr)	$0	--	--	$0	--	--	$0		--	$0		--
Total (Excl Sk Ctr)	$4,606	19.18%	317.20%	$5,304	15.14%	380.36%	$5,478	3.29%	396.18%	$6,422	17.23%	481.66%
SBR AND STATEWIDE												
SBR Administration	$0	--	--	$0	--	--	$0		--	$0		--
Other Statewide	$0	--	--	$0	--	--	$0		--	$0		--
Total	$0	--	--	$0	--	--	$0		--	$0		--
TOTAL USHE												
Annualized FTE*	54,947	-0.58%	16.09%	56,425	2.69%	19.22%	57,063	1.13%	20.56%	58,012	1.66%	22.57%
Educ & Gen + Other Inst	$54,550	7.83%	128.71%	$61,015	11.85%	155.81%	$63,046	3.33%	164.33%	$68,928	9.33%	188.99%
All Other Line Items	$2,210	41.05%	162.87%	$1,994	-9.76%	137.23%	$1,969	-1.28%	134.20%	$2,177	10.61%	159.04%
Total	$56,759	8.83%	129.87%	$63,009	11.01%	155.18%	$65,015	3.18%	163.31%	$71,105	9.37%	187.97%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 5--Current Dollar Tuition & Fee	1989-90			1990-91			1991-92		
Revenues in thousands of dollars	Actual	1-Yr Inc	13-Yr Inc	Actual	1-Yr Inc	14-Yr Inc	Budget/	1-Yr Inc	15-Yr Inc
UNIVERSITY OF UTAH							Enr Est		
Annualized FTE*	18,996	2.01%	0.07%	19,769	4.07%	4.15%	20,433	3.36%	7.64%
Ed & Gen + Coop Nursing	$30,453	10.73%	170.12%	$33,997	11.64%	201.55%	$38,202	12.37%	238.85%
Medical Programs (Incl 5th Path)	$2,430	11.59%	189.05%	$2,665	9.69%	217.06%	$2,890	8.42%	243.76%
All Other (Including KUED)	$0	--	--	$0	--	--	$0	--	--
Total	$32,883	10.80%	171.43%	$36,662	11.49%	202.63%	$41,091	12.08%	239.19%
UTAH STATE UNIVERSITY									
Annualized FTE**	11,205	5.40%	17.72%	12,226	9.11%	28.45%	13,274	8.57%	39.46%
Ed & Gen + CE Centers + Coop M Ed	$14,874	14.53%	156.93%	$17,532	17.87%	202.84%	$20,547	17.20%	254.93%
Agricultural Programs	$0	--	--	$0	--	--	$0	--	--
All Other (Including Prod Ctr)	$0	--	--	$0	--	--	$0	--	--
Total	$14,874	14.53%	156.93%	$17,532	17.87%	202.84%	$20,547	17.20%	254.93%
WEBER STATE UNIVERSITY									
Annualized FTE***	10,034	5.90%	31.44%	10,362	3.27%	35.73%	10,956	5.73%	43.52%
Ed & Gen + Coop Nursing	$12,066	13.36%	275.36%	$12,815	6.21%	298.66%	$14,514	13.26%	351.50%
All Other	$0	--	--	$0	--	--	$0	--	--
Total	$12,066	13.36%	275.36%	$12,815	6.21%	298.66%	$14,514	13.26%	351.50%
SOUTHERN UTAH UNIVERSITY									
Annualized FTE	3,044	5.18%	68.46%	3,440	13.01%	90.37%	3,774	9.71%	108.85%
Ed & Gen + Coop M Ed	$2,978	22.72%	344.70%	$3,497	17.44%	422.25%	$4,121	17.83%	515.37%
All Other	$0	--	--	$0	--	--	$0	--	--
Total	$2,978	22.72%	344.70%	$3,497	17.44%	422.25%	$4,121	17.83%	515.37%
SNOW COLLEGE									
Annualized FTE	1,616	17.53%	90.34%	1,768	9.41%	108.24%	2,172	22.85%	155.83%
Education and General	$1,594	37.81%	542.88%	$1,755	10.14%	608.06%	$2,094	19.29%	744.68%
All Other	$0	--	--	$0	--	--	$0	--	--
Total	$1,594	37.81%	542.88%	$1,755	10.14%	608.06%	$2,094	19.29%	744.68%
DIXIE COLLEGE									
Annualized FTE	1,992	10.54%	73.22%	2,156	8.23%	87.48%	2,374	10.11%	106.43%
Education and General	$1,877	15.74%	373.99%	$2,011	7.12%	407.75%	$2,267	12.74%	472.42%
All Other (Incl ZP Amp)	$0	--	--	$0	--	--	$0	--	--
Total	$1,877	15.74%	373.99%	$2,011	7.12%	407.75%	$2,267	12.74%	472.42%
COLLEGE OF EASTERN UTAH									
Annualized FTE****	1,420	4.87%	161.51%	1,684	18.59%	210.13%	1,712	1.66%	215.29%
Ed & Gen + San Juan Ctr	$1,030	16.48%	511.46%	$1,231	19.50%	630.66%	$1,331	8.14%	690.15%
All Other	$0	--	--	$0	--	--	$0	--	--
Total	$1,030	16.48%	511.46%	$1,231	19.50%	630.66%	$1,331	8.14%	690.15%
UTAH VALLEY COMMUNITY COLLEGE									
Annualized FTE	5,854	9.85%	103.19%	5,787	-1.14%	100.87%	6,369	10.06%	121.07%
Education and General	$6,452	22.11%	553.47%	$7,203	11.65%	629.58%	$8,262	14.70%	736.79%
All Other	$0	--	--	$0	--	--	$0	--	--
Total	$6,452	22.11%	553.47%	$7,203	11.65%	629.58%	$8,262	14.70%	736.79%
SALT LAKE COMMUNITY COLLEGE									
Annualized FTE	7,584	16.14%	91.32%	8,596	13.34%	116.85%	10,541	22.63%	165.92%
Education and General	$8,139	26.74%	637.21%	$9,935	22.06%	799.84%	$10,175	2.41%	821.56%
All Other (Excl Sk Ctr)	$0	--	--	$0	--	--	$0	--	--
Total (Excl Sk Ctr)	$8,139	26.74%	637.21%	$9,935	22.06%	799.84%	$10,175	2.41%	821.56%
SBR AND STATEWIDE									
SBR Administration	$0	--	--	$0	--	--	$0	--	--
Other Statewide	$0	--	--	$0	--	--	$0	--	--
Total	$0	--	--	$0	--	--	$0	--	--
TOTAL USHE									
Annualized FTE*	61,745	6.43%	30.46%	65,788	6.55%	39.00%	71,605	8.84%	51.29%
Educ & Gen + Other Inst	$79,463	15.28%	233.16%	$89,976	13.23%	277.24%	$101,512	12.82%	325.61%
All Other Line Items	$2,430	11.59%	189.05%	$2,665	9.69%	217.06%	$2,890	8.42%	243.76%
Total	$81,893	15.17%	231.66%	$92,641	13.12%	275.19%	$104,401	12.69%	322.82%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

Table 6--CONSTANT Dollar Tuition &	1976-77	1977-78		1978-79			1979-80			1980-81		
Fee Revenues in thousands of dollars	Actual	Actual	1-Yr Inc	Actual	1-Yr Inc	2-Yr Inc	Actual	1-Yr Inc	3-Yr Inc	Actual	1-Yr Inc	4-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	-5.31%	18,430	2.53%	-2.91%	18,768	1.83%	-1.13%
Ed & Gen + Coop Nursing	$26,732	$26,459	-1.02%	$24,353	-7.96%	-8.90%	$23,514	-3.45%	-12.04%	$24,611	4.67%	-7.94%
Medical Programs (Incl 5th Path)	$1,993	$2,221	11.45%	$2,137	-3.80%	7.22%	$2,165	1.31%	8.63%	$2,264	4.55%	13.57%
All Other (Including KUED)	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$28,726	$28,680	-0.16%	$26,490	-7.64%	-7.78%	$25,679	-3.06%	-10.61%	$26,874	4.66%	-6.44%
UTAH STATE UNIVERSITY												
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	-3.80%	9,562	4.43%	0.46%	10,359	8.34%	8.84%
Ed & Gen + CE Centers + Coop M Ed	$13,727	$14,729	7.30%	$14,199	-3.60%	3.44%	$13,437	-5.37%	-2.11%	$13,953	3.84%	1.65%
Agricultural Programs	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
All Other (Including Prod Ctr)	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$13,727	$14,729	7.30%	$14,199	-3.60%	3.44%	$13,437	-5.37%	-2.11%	$13,953	3.84%	1.65%
WEBER STATE UNIVERSITY												
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	-2.02%	8,116	8.50%	6.31%	8,919	9.89%	16.83%
Ed & Gen + Coop Nursing	$7,622	$7,919	3.90%	$7,780	-1.75%	2.08%	$8,400	7.97%	10.21%	$8,743	4.09%	14.71%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$7,622	$7,919	3.90%	$7,780	-1.75%	2.08%	$8,400	7.97%	10.21%	$8,743	4.09%	14.71%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	-4.87%	1,853	7.80%	2.55%	1,948	5.13%	7.80%
Ed & Gen + Coop M Ed	$1,588	$1,757	10.64%	$1,697	-3.42%	6.86%	$1,753	3.34%	10.42%	$1,795	2.40%	13.07%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$1,588	$1,757	10.64%	$1,697	-3.42%	6.86%	$1,753	3.34%	10.42%	$1,795	2.40%	13.07%
SNOW COLLEGE												
Annualized FTE	849	915	7.77%	897	-1.97%	5.65%	1,002	11.71%	18.02%	1,108	10.58%	30.51%
Education and General	$588	$669	13.82%	$685	2.42%	16.58%	$768	12.10%	30.69%	$894	16.35%	52.06%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$588	$670	13.91%	$685	2.35%	16.58%	$768	12.10%	30.69%	$894	16.35%	52.06%
DIXIE COLLEGE												
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	-5.04%	1,141	4.49%	-0.78%	1,325	16.13%	15.22%
Education and General	$939	$1,028	9.45%	$1,015	-1.28%	8.05%	$1,009	-0.53%	7.48%	$1,091	8.16%	16.24%
All Other (Incl ZP Amp)	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$939	$1,028	9.45%	$1,015	-1.28%	8.05%	$1,009	-0.53%	7.48%	$1,091	8.16%	16.24%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	543	649	19.52%	660	1.69%	21.55%	625	-5.30%	15.10%	753	20.48%	38.67%
Ed & Gen + San Juan Ctr	$399	$516	29.09%	$453	-12.12%	13.45%	$564	24.51%	41.25%	$599	6.12%	49.89%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$399	$516	29.09%	$453	-12.12%	13.45%	$564	24.51%	41.25%	$599	6.12%	49.89%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	0.56%	3,250	12.19%	12.81%	3,840	18.15%	33.29%
Education and General	$2,341	$2,497	6.65%	$2,632	5.42%	12.43%	$2,652	0.75%	13.27%	$3,046	14.87%	30.11%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$2,341	$2,497	6.65%	$2,632	5.42%	12.43%	$2,652	0.75%	13.27%	$3,046	14.87%	30.11%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	-3.78%	3,870	1.47%	-2.37%	4,155	7.36%	4.82%
Education and General	$2,618	$2,775	6.00%	$2,699	-2.73%	3.10%	$2,671	-1.04%	2.03%	$3,017	12.95%	15.24%
All Other (Excl Sk Ctr)	$0	$0	--	$0	--	--	$0	ERR	ERR	$0	--	--
Total (Excl Sk Ctr)	$2,618	$2,775	6.00%	$2,699	-2.73%	3.10%	$2,671	-1.04%	2.03%	$3,017	12.95%	15.24%
SBR AND STATEWIDE												
SBR Administration	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Other Statewide	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
TOTAL USHE												
Annualized FTE*	47,330	47,176	-0.33%	45,690	-3.15%	-3.47%	47,849	4.73%	1.10%	51,174	6.95%	8.12%
Educ & Gen + Other Inst	$56,554	$58,348	3.17%	$55,513	-4.86%	-1.84%	$54,768	-1.34%	-3.16%	$57,749	5.44%	2.11%
All Other Line Items	$1,993	$2,221	11.45%	$2,137	-3.80%	7.22%	$2,165	1.31%	8.63%	$2,264	4.55%	13.57%
Total	$58,547	$60,570	3.45%	$57,650	-4.82%	-1.53%	$56,933	-1.24%	-2.76%	$60,013	5.41%	2.50%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

Table 6--CONSTANT Dollar Tuition &	1981-82			1982-83			1983-84			1984-85		
Fee Revenues in thousands of dollars	Actual	1-Yr Inc	5-Yr Inc	Actual	1-Yr Inc	6-Yr Inc	Actual	1-Yr Inc	7-Yr Inc	Actual	1-Yr Inc	8-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,833	0.35%	-0.78%	19,454	3.30%	2.49%	19,492	0.20%	2.69%	19,445	-0.24%	2.44%
Ed & Gen + Coop Nursing	$25,163	2.24%	-5.87%	$26,773	6.40%	0.15%	$27,870	4.10%	4.26%	$28,531	2.37%	6.73%
Medical Programs (Incl 5th Path)	$1,900	-16.05%	-4.66%	$1,899	-0.09%	-4.75%	$1,935	1.92%	-2.92%	$2,053	6.11%	3.01%
All Other (Including KUED)	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$27,063	0.70%	-5.79%	$28,672	5.94%	-0.19%	$29,805	3.95%	3.76%	$30,584	2.61%	6.47%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,365	0.06%	8.90%	10,553	1.81%	10.87%	10,989	4.13%	15.45%	10,663	-2.97%	12.03%
Ed & Gen + CE Centers + Coop M Ed	$13,969	0.12%	1.77%	$14,340	2.66%	4.47%	$14,126	-1.49%	2.91%	$13,748	-2.68%	0.15%
Agricultural Programs	$0	--	--	$0	--	--	$0	--	--	$0	--	--
All Other (Including Prod Ctr)	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$13,969	0.12%	1.77%	$14,340	2.66%	4.47%	$14,126	-1.49%	2.91%	$13,748	-2.68%	0.15%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,924	0.06%	16.90%	9,010	0.96%	18.02%	8,822	-2.09%	15.56%	8,467	-4.02%	10.91%
Ed & Gen + Coop Nursing	$8,766	0.25%	15.00%	$9,372	6.91%	22.96%	$9,356	-0.17%	22.75%	$9,317	-0.42%	22.24%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$8,766	0.25%	15.00%	$9,372	6.91%	22.96%	$9,356	-0.17%	22.75%	$9,317	-0.42%	22.24%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,922	-1.33%	6.36%	2,173	13.06%	20.25%	2,315	6.53%	28.11%	2,410	4.10%	33.37%
Ed & Gen + Coop M Ed	$1,735	-3.34%	9.29%	$1,990	14.68%	25.34%	$2,019	1.45%	27.16%	$2,152	6.61%	35.57%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$1,735	-3.34%	9.29%	$1,990	14.68%	25.34%	$2,019	1.45%	27.16%	$2,152	6.61%	35.57%
SNOW COLLEGE												
Annualized FTE	1,132	2.17%	33.33%	1,025	-9.45%	20.73%	1,146	11.80%	34.98%	1,130	-1.40%	33.10%
Education and General	$1,003	12.22%	70.64%	$883	-12.02%	50.13%	$1,016	15.13%	72.85%	$990	-2.57%	68.40%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$1,003	12.22%	70.64%	$883	-12.02%	50.13%	$1,016	15.13%	72.85%	$990	-2.57%	68.40%
DIXIE COLLEGE												
Annualized FTE	1,380	4.15%	20.00%	1,436	4.06%	24.87%	1,449	0.91%	26.00%	1,483	2.35%	28.96%
Education and General	$1,056	-3.28%	12.43%	$1,116	5.72%	18.86%	$1,141	2.27%	21.56%	$1,223	7.12%	30.21%
All Other (Incl ZP Amp)	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$1,056	-3.28%	12.43%	$1,116	5.72%	18.86%	$1,141	2.27%	21.56%	$1,223	7.12%	30.21%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	829	10.09%	52.67%	922	11.22%	69.80%	1,065	15.51%	96.13%	1,162	9.11%	114.00%
Ed & Gen + San Juan Ctr	$661	10.46%	65.58%	$731	10.53%	83.02%	$804	9.96%	101.24%	$825	2.65%	106.57%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$661	10.46%	65.58%	$731	10.53%	83.02%	$804	9.96%	101.24%	$825	2.65%	106.57%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,349	13.26%	50.95%	5,035	15.77%	74.77%	5,272	4.71%	82.99%	4,947	-6.16%	71.71%
Education and General	$3,355	10.13%	43.30%	$4,175	24.45%	78.33%	$4,493	7.63%	91.93%	$4,448	-1.01%	90.00%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$3,355	10.13%	43.30%	$4,175	24.45%	78.33%	$4,493	7.63%	91.93%	$4,448	-1.01%	90.00%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	4,573	10.06%	15.36%	5,339	16.75%	34.69%	5,518	3.35%	39.20%	5,563	0.82%	40.34%
Education and General	$3,588	18.93%	37.05%	$4,463	24.38%	70.47%	$5,204	16.62%	98.79%	$5,065	-2.67%	93.48%
All Other (Excl Sk Ctr)	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total (Excl Sk Ctr)	$3,588	18.93%	37.05%	$4,463	24.38%	70.47%	$5,204	16.62%	98.79%	$5,065	-2.67%	93.48%
SBR AND STATEWIDE												
SBR Administration	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Other Statewide	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$0	--	--	$0	--	--	$0	--	--	$0	--	--
TOTAL USHE												
Annualized FTE*	52,306	2.21%	10.51%	54,946	5.05%	16.09%	56,068	2.04%	18.46%	55,270	-1.42%	16.78%
Educ & Gen + Other Inst	$59,296	2.68%	4.85%	$63,842	7.67%	12.89%	$66,030	3.43%	16.76%	$66,299	0.41%	17.23%
All Other Line Items	$1,900	-16.05%	-4.66%	$1,899	-0.09%	-4.75%	$1,935	1.92%	-2.92%	$2,053	6.11%	3.01%
Total	$61,196	1.97%	4.52%	$65,741	7.43%	12.29%	$67,965	3.38%	16.09%	$68,352	0.57%	16.75%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

Table 6--CONSTANT Dollar Tuition & Fee Revenues in thousands of dollars	1985-86			1986-87			1987-88			1988-89		
	Actual	1-Yr Inc	9-Yr Inc	Actual	1-Yr Inc	10-Yr Inc	Actual	1-Yr Inc	11-Yr Inc	Actual	1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	19,153	-1.50%	0.90%	18,892	-1.36%	-0.47%	18,896	0.02%	-0.45%	18,622	-1.45%	-1.90%
Ed & Gen + Coop Nursing	$29,347	2.86%	9.78%	$31,793	8.33%	18.93%	$31,022	-2.42%	16.05%	$31,495	1.52%	17.82%
Medical Programs (Incl 5th Path)	$2,790	35.89%	39.98%	$2,490	-10.74%	24.95%	$2,354	-5.47%	18.11%	$2,494	5.93%	25.11%
All Other (Including KUED)	$0	--	--	$0	--	--	$0		--	$0		--
Total	$32,137	5.08%	11.87%	$34,283	6.68%	19.35%	$33,377	-2.64%	16.19%	$33,989	1.83%	18.32%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,306	-3.35%	8.28%	10,353	0.46%	8.77%	10,397	0.42%	9.24%	10,631	2.25%	11.69%
Ed & Gen + CE Centers + Coop M Ed	$13,614	-0.97%	-0.82%	$14,620	7.39%	6.51%	$14,097	-3.58%	2.70%	$14,873	5.51%	8.35%
Agricultural Programs	$0	--	--	$0	--	--	$0		--	$0		--
All Other (Including Prod Ctr)	$0	--	--	$0	--	--	$0		--	$0		--
Total	$13,614	-0.97%	-0.82%	$14,620	7.39%	6.51%	$14,097	-3.58%	2.70%	$14,873	5.51%	8.35%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,579	1.32%	12.38%	9,027	5.22%	18.25%	9,279	2.79%	21.55%	9,475	2.11%	24.12%
Ed & Gen + Coop Nursing	$9,716	4.28%	27.47%	$10,927	12.46%	43.36%	$11,214	2.63%	47.13%	$12,190	8.71%	59.94%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$9,716	4.28%	27.47%	$10,927	12.46%	43.36%	$11,214	2.63%	47.13%	$12,190	8.71%	59.94%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	2,361	-2.03%	30.66%	2,685	13.72%	48.59%	2,779	3.50%	53.79%	2,894	4.14%	60.15%
Ed & Gen + Coop M Ed	$2,168	0.71%	36.53%	$2,589	19.41%	63.04%	$2,594	0.22%	63.40%	$2,779	7.11%	75.02%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$2,168	0.71%	36.53%	$2,589	19.41%	63.04%	$2,594	0.22%	63.40%	$2,779	7.11%	75.02%
SNOW COLLEGE												
Annualized FTE	1,142	1.06%	34.51%	1,265	10.77%	49.00%	1,244	-1.66%	46.53%	1,375	10.53%	61.96%
Education and General	$1,030	4.09%	75.29%	$1,215	17.87%	106.61%	$1,265	4.19%	115.27%	$1,324	4.66%	125.31%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$1,030	4.09%	75.29%	$1,215	17.87%	106.61%	$1,265	4.19%	115.27%	$1,324	4.66%	125.31%
DIXIE COLLEGE												
Annualized FTE	1,646	10.99%	43.13%	1,843	11.97%	60.26%	1,812	-1.68%	57.57%	1,802	-0.55%	56.70%
Education and General	$1,440	17.79%	53.38%	$1,644	14.17%	75.11%	$1,876	14.12%	99.84%	$1,857	-1.02%	97.79%
All Other (Incl ZP Amp)	$0	--	--	$0	--	--	$0		--	$0		--
Total	$1,440	17.79%	53.38%	$1,644	14.17%	75.11%	$1,876	14.12%	99.84%	$1,857	-1.02%	97.79%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	1,141	-1.81%	110.13%	1,309	14.72%	141.07%	1,281	-2.14%	135.91%	1,354	5.70%	149.36%
Ed & Gen + San Juan Ctr	$902	9.33%	125.84%	$1,051	16.51%	163.13%	$968	-7.87%	142.42%	$1,013	4.59%	153.55%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$902	9.33%	125.84%	$1,051	16.51%	163.13%	$968	-7.87%	142.42%	$1,013	4.59%	153.55%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,899	-0.97%	70.05%	5,206	6.27%	80.70%	5,302	1.84%	84.03%	5,329	0.51%	84.97%
Education and General	$4,841	8.83%	106.77%	$5,737	18.53%	145.08%	$5,804	1.17%	147.95%	$6,051	4.25%	158.47%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$4,841	8.83%	106.77%	$5,737	18.53%	145.08%	$5,804	1.17%	147.95%	$6,051	4.25%	158.47%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,720	2.82%	44.30%	5,846	2.19%	47.45%	6,073	3.90%	53.20%	6,530	7.53%	64.73%
Education and General	$5,816	14.82%	122.15%	$6,623	13.89%	153.01%	$6,551	-1.09%	150.24%	$7,355	12.27%	180.94%
All Other (Excl Sk Ctr)	$0	--	--	$0	--	--	$0		--	$0		--
Total (Excl Sk Ctr)	$5,816	14.82%	122.15%	$6,623	[illegible].89%	153.01%	$6,551	-1.09%	150.24%	$7,355	12.27%	180.94%
SBR AND STATEWIDE												
SBR Administration	$0	--	--	$0	--	--	$0		--	$0		--
Other Statewide	$0	--	--	$0	--	--	$0		--	$0		--
Total	$0	--	--	$0	--	--	$0		--	$0		--
TOTAL USHE												
Annualized FTE*	54,947	-0.58%	16.09%	56,425	2.69%	19.22%	57,063	1.13%	20.56%	58,012	1.66%	22.57%
Educ & Gen + Other Inst	$68,873	3.88%	21.78%	$76,199	10.64%	34.74%	$75,393	-1.06%	33.31%	$78,938	4.70%	39.58%
All Other Line Items	$2,790	35.89%	39.98%	$2,490	-10.74%	24.95%	$2,354	-5.47%	18.11%	$2,494	5.93%	25.11%
Total	$71,663	4.84%	22.40%	$78,690	9.80%	34.40%	$77,747	-1.20%	32.79%	$81,431	4.74%	39.09%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

Table 6--CONSTANT Dollar Tuition & Fee Revenues in thousands of dollars	1989-90			1990-91			1991-92		
	Actual	1-Yr Inc	13-Yr Inc	Actual	1-Yr Inc	14-Yr Inc	Budget/ Enr Est	1-Yr Inc	15-Yr Inc
UNIVERSITY OF UTAH									
Annualized FTE*	18,996	2.01%	0.07%	19,769	4.07%	4.15%	20,433	3.36%	7.64%
Ed & Gen + Coop Nursing	$33,327	5.82%	24.67%	$35,012	5.06%	30.97%	$38,202	9.11%	42.90%
Medical Programs (Incl 5th Path)	$2,659	6.63%	33.41%	$2,745	3.22%	37.71%	$2,890	5.28%	44.98%
All Other (Including KUED)	$0	--	--	$0	--	--	$0	--	--
Total	$35,986	5.88%	25.28%	$37,757	4.92%	31.44%	$41,091	8.83%	43.05%
UTAH STATE UNIVERSITY									
Annualized FTE**	11,205	5.40%	17.72%	12,226	9.11%	28.45%	13,274	8.57%	39.46%
Ed & Gen + CE Centers + Coop M Ed	$16,278	9.44%	18.58%	$18,055	10.92%	31.53%	$20,547	13.80%	49.69%
Agricultural Programs	$0	--	--	$0	--	--	$0	--	--
All Other (Including Prod Ctr)	$0	--	--	$0	--	--	$0	--	--
Total	$16,278	9.44%	18.58%	$18,055	10.92%	31.53%	$20,547	13.80%	49.69%
WEBER STATE UNIVERSITY									
Annualized FTE***	10,034	5.90%	31.44%	10,362	3.27%	35.73%	10,956	5.73%	43.52%
Ed & Gen + Coop Nursing	$13,205	8.32%	73.24%	$13,198	-0.05%	73.15%	$14,514	9.97%	90.42%
All Other	$0	--	--	$0	--	--	$0	--	--
Total	$13,205	8.32%	73.24%	$13,198	-0.05%	73.15%	$14,514	9.97%	90.42%
SOUTHERN UTAH UNIVERSITY									
Annualized FTE	3,044	5.18%	68.46%	3,440	13.01%	90.37%	3,774	9.71%	108.85%
Ed & Gen + Coop M Ed	$3,259	17.27%	105.25%	$3,601	10.52%	126.83%	$4,121	14.41%	159.52%
All Other	$0	--	--	$0	--	--	$0	--	--
Total	$3,259	17.27%	105.25%	$3,601	10.52%	126.83%	$4,121	14.41%	159.52%
SNOW COLLEGE									
Annualized FTE	1,616	17.53%	90.34%	1,768	9.41%	108.24%	2,172	22.85%	155.83%
Education and General	$1,744	31.69%	196.71%	$1,808	3.65%	207.53%	$2,094	15.84%	256.23%
All Other	$0	--	--	$0	--	--	$0	--	--
Total	$1,744	31.69%	196.71%	$1,808	3.65%	207.53%	$2,094	15.84%	256.23%
DIXIE COLLEGE									
Annualized FTE	1,992	10.54%	73.22%	2,156	8.23%	87.48%	2,374	10.11%	106.43%
Education and General	$2,054	10.60%	118.76%	$2,071	0.81%	120.53%	$2,267	9.47%	141.41%
All Other (Incl ZP Amp)	$0	--	--	$0	--	--	$0	--	--
Total	$2,054	10.60%	118.76%	$2,071	0.81%	120.53%	$2,267	9.47%	141.41%
COLLEGE OF EASTERN UTAH									
Annualized FTE****	1,420	4.87%	161.51%	1,684	18.59%	210.13%	1,712	1.66%	215.29%
Ed & Gen + San Juan Ctr	$1,127	11.30%	182.21%	$1,268	12.45%	217.35%	$1,331	5.01%	233.24%
All Other	$0	--	--	$0	--	--	$0	--	--
Total	$1,127	11.30%	182.21%	$1,268	12.45%	217.35%	$1,331	5.01%	233.24%
UTAH VALLEY COMMUNITY COLLEGE									
Annualized FTE	5,854	9.85%	103.19%	5,787	-1.14%	100.87%	6,369	10.06%	121.07%
Education and General	$7,061	16.69%	201.60%	$7,418	5.06%	216.88%	$8,262	11.37%	252.91%
All Other	$0	--	--	$0	--	--	$0	--	--
Total	$7,061	16.69%	201.60%	$7,418	5.06%	216.88%	$8,262	11.37%	252.91%
SALT LAKE COMMUNITY COLLEGE									
Annualized FTE	7,584	16.14%	91.32%	8,596	13.34%	116.85%	10,541	22.63%	165.92%
Education and General	$8,908	21.11%	240.25%	$10,231	14.86%	290.82%	$10,175	-0.55%	288.66%
All Other (Excl Sk Ctr)	$0	--	--	$0	--	--	$0	--	--
Total (Excl Sk Ctr)	$8,908	21.11%	240.25%	$10,231	14.86%	290.82%	$10,175	-0.55%	288.66%
SBR AND STATEWIDE									
SBR Administration	$0	--	--	$0	--	--	$0	--	--
Other Statewide	$0	--	--	$0	--	--	$0	--	--
Total	$0	--	--	$0	--	--	$0	--	--
TOTAL USHE									
Annualized FTE*	61,745	6.43%	30.46%	65,788	6.55%	39.00%	71,605	8.84%	51.29%
Educ & Gen + Other Inst	$86,962	10.17%	53.77%	$92,662	6.55%	63.85%	$101,512	9.55%	79.49%
All Other Line Items	$2,659	6.63%	33.41%	$2,745	3.22%	37.71%	$2,890	5.28%	44.98%
Total	$89,621	10.06%	53.07%	$95,406	6.46%	62.96%	$104,401	9.43%	78.32%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 7--CURRENT DOLLAR EXPENDITURES,	1976-77	1977-78		1978-79			1979-80			1980-81		
TAX FUNDS, & TUITION/FEES PER FTE	Actual	Actual	1-Yr Inc	Actual	1-Yr Inc	2-Yr Inc	Actual	1-Yr Inc	3-Yr Inc	Actual	1-Yr Inc	4-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs												
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	-5.31%	18,430	2.53%	-2.91%	18,768	1.83%	-1.13%
Current $ Expenditures/FTE	$2,917	$3,249	11.39%	$3,715	14.35%	27.38%	$3,880	4.43%	33.02%	$4,134	6.54%	41.72%
Current $ Tax Fund Approp/FTE	$2,109	$2,431	15.25%	$2,813	15.69%	33.33%	$2,848	1.25%	35.00%	$3,107	9.11%	47.31%
Current $ Tuition & Fees/FTE	$594	$637	7.21%	$665	4.38%	11.91%	$709	6.69%	19.39%	$820	15.65%	38.27%
UTAH STATE UNIVERSITY--E&G + Ctrs + M Ed												
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	-3.80%	9,562	4.43%	0.46%	10,359	8.34%	8.84%
Current $ Expenditures/FTE	$2,679	$2,914	8.77%	$3,410	17.03%	27.30%	$3,553	4.19%	32.63%	$3,612	1.66%	34.83%
Current $ Tax Fund Approp/FTE	$1,908	$2,099	9.97%	$2,500	19.13%	31.00%	$2,543	1.74%	33.28%	$2,620	2.99%	37.32%
Current $ Tuition & Fees/FTE	$608	$681	12.01%	$761	11.67%	25.08%	$781	2.66%	28.41%	$842	7.85%	38.49%
WEBER STATE UNIVERSITY--E & G + Coop N												
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	-2.02%	8,116	8.50%	6.31%	8,919	9.89%	16.83%
Current $ Expenditures/FTE	$2,121	$2,446	15.34%	$2,697	10.25%	27.17%	$2,680	-0.62%	26.39%	$2,797	4.36%	31.87%
Current $ Tax Fund Approp/FTE	$1,587	$1,919	20.95%	$2,128	10.90%	34.13%	$2,023	-4.95%	27.49%	$2,113	4.42%	33.13%
Current $ Tuition & Fees/FTE	$421	$478	13.61%	$510	6.67%	21.18%	$575	12.73%	36.62%	$613	6.57%	45.59%
SOUTHERN UTAH UNIVERSITY--Ed & Gen												
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	-4.87%	1,853	7.80%	2.55%	1,948	5.13%	7.80%
Current $ Expenditures/FTE	$2,480	$2,898	16.85%	$3,224	11.24%	29.98%	$3,294	2.17%	32.81%	$3,503	6.34%	41.22%
Current $ Tax Fund Approp/FTE	$2,052	$2,364	15.23%	$2,715	14.85%	32.33%	$2,666	-1.82%	29.92%	$2,854	7.07%	39.10%
Current $ Tuition & Fees/FTE	$371	$452	21.90%	$484	7.19%	30.66%	$526	8.61%	41.91%	$576	9.60%	55.53%
SNOW COLLEGE--Ed & Gen												
Annualized FTE	849	915	7.77%	897	-1.97%	5.65%	1,002	11.71%	18.02%	1,108	10.58%	30.51%
Current $ Expenditures/FTE	$2,455	$2,650	7.95%	$3,165	19.42%	28.91%	$3,242	2.45%	32.07%	$3,302	1.85%	34.51%
Current $ Tax Fund Approp/FTE	$2,093	$2,302	9.98%	$2,814	22.27%	34.47%	$2,689	-4.44%	28.50%	$2,740	1.89%	30.93%
Current $ Tuition & Fees/FTE	$292	$329	12.69%	$375	13.90%	28.35%	$426	13.70%	45.94%	$505	18.39%	72.77%
DIXIE COLLEGE--Ed & Gen												
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	-5.04%	1,141	4.49%	-0.78%	1,325	16.13%	15.22%
Current $ Expenditures/FTE	$2,094	$2,349	12.19%	$2,755	17.29%	31.59%	$2,901	5.27%	38.52%	$2,887	-0.47%	37.87%
Current $ Tax Fund Approp/FTE	$1,634	$1,847	13.02%	$2,286	23.81%	39.93%	$2,351	2.84%	43.90%	$2,336	-0.64%	42.98%
Current $ Tuition & Fees/FTE	$344	$403	16.99%	$456	13.14%	32.36%	$492	7.85%	42.76%	$515	4.79%	49.60%
COLLEGE OF EASTERN UTAH--E&G + SJC												
Annualized FTE****	543	649	19.52%	660	1.69%	21.55%	625	-5.30%	15.10%	753	20.48%	38.67%
Current $ Expenditures/FTE	$2,998	$2,965	-1.10%	$3,416	15.21%	13.94%	$4,091	19.76%	36.45%	$3,810	-6.86%	27.09%
Current $ Tax Fund Approp/FTE	$2,659	$2,511	-5.58%	$2,876	14.53%	8.13%	$3,363	16.96%	26.47%	$3,213	-4.46%	20.84%
Current $ Tuition & Fees/FTE	$310	$358	15.25%	$337	-5.79%	8.57%	$502	48.96%	61.73%	$497	-0.89%	60.28%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	0.56%	3,250	12.19%	12.81%	3,840	18.15%	33.29%
Current $ Expenditures/FTE	$1,702	$2,024	18.96%	$2,440	20.53%	43.38%	$2,296	-5.89%	34.95%	$2,254	-1.83%	32.48%
Current $ Tax Fund Approp/FTE	$1,202	$1,551	29.03%	$1,825	17.63%	51.78%	$1,673	-8.32%	39.14%	$1,616	-3.38%	34.44%
Current $ Tuition & Fees/FTE	$343	$392	14.51%	$446	13.57%	30.06%	$453	1.74%	32.33%	$496	9.39%	44.75%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	-3.78%	3,870	1.47%	-2.37%	4,155	7.36%	4.82%
Current $ Expenditures/FTE	$1,638	$1,818	11.00%	$2,135	17.46%	30.38%	$2,201	3.09%	34.41%	$2,303	4.66%	40.56%
Current $ Tax Fund Approp/FTE	$1,165	$1,364	17.04%	$1,607	17.88%	37.94%	$1,650	2.69%	41.65%	$1,720	4.19%	47.59%
Current $ Tuition & Fees/FTE	$279	$314	12.81%	$347	10.49%	24.65%	$384	10.49%	37.72%	$454	18.37%	63.02%
TOTAL USHE--Ed & Gen + Related Inst												
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	-3.47%	47,849	4.73%	1.10%	51,174	6.95%	8.12%
Current $ Expenditures/FTE	$2,515	$2,808	11.63%	$3,218	14.61%	27.94%	$3,311	2.89%	31.64%	$3,426	3.48%	36.22%
Current $ Tax Fund Approp/FTE	$1,843	$2,120	15.06%	$2,459	16.00%	33.48%	$2,455	-0.18%	33.24%	$2,575	4.88%	39.74%
Current $ Tuition & Fees/FTE	$504	$557	10.44%	$596	7.10%	18.28%	$636	6.73%	26.24%	$706	10.93%	40.04%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 7--CURRENT DOLLAR EXPENDITURES,	1981-82			1982-83			1983-84			1984-85		
TAX FUNDS, & TUITION/FEES PER FTE	Actual	1-Yr Inc	5-Yr Inc	Actual	1-Yr Inc	6-Yr Inc	Actual	1-Yr Inc	7-Yr Inc	Actual	1-Yr Inc	8-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs												
Annualized FTE*	18,833	0.35%	-0.78%	19,454	3.30%	2.49%	19,492	0.20%	2.69%	19,445	-0.24%	2.44%
Current $ Expenditures/FTE	$4,630	12.00%	58.72%	$5,074	9.60%	73.97%	$5,202	2.51%	78.33%	$5,700	9.58%	95.43%
Current $ Tax Fund Approp/FTE	$3,472	11.73%	64.59%	$3,691	6.31%	74.97%	$3,821	3.52%	81.14%	$4,454	16.55%	111.13%
Current $ Tuition & Fees/FTE	$910	10.98%	53.23%	$973	6.95%	63.88%	$1,050	7.83%	76.71%	$1,120	6.67%	88.50%
UTAH STATE UNIVERSITY--E&G + Ctrs + M												
Annualized FTE**	10,365	0.06%	8.90%	10,553	1.81%	10.87%	10,989	4.13%	15.45%	10,663	-2.97%	12.03%
Current $ Expenditures/FTE	$4,043	11.93%	50.92%	$4,368	8.04%	63.06%	$4,306	-1.41%	60.75%	$4,932	14.54%	84.13%
Current $ Tax Fund Approp/FTE	$2,910	11.08%	52.48%	$3,167	8.84%	65.96%	$3,158	-0.29%	65.47%	$3,862	22.29%	102.35%
Current $ Tuition & Fees/FTE	$918	8.99%	50.93%	$961	4.69%	58.01%	$944	-1.81%	55.15%	$984	4.25%	61.75%
WEBER STATE UNIVERSITY--E & G + Coop N												
Annualized FTE***	8,924	0.06%	16.90%	9,010	0.96%	18.02%	8,822	-2.09%	15.56%	8,467	-4.02%	10.91%
Current $ Expenditures/FTE	$3,068	9.69%	44.66%	$3,450	12.45%	62.67%	$3,564	3.32%	68.07%	$4,084	14.59%	92.59%
Current $ Tax Fund Approp/FTE	$2,331	10.35%	46.91%	$2,553	9.53%	60.90%	$2,737	7.18%	72.46%	$3,306	20.79%	108.32%
Current $ Tuition & Fees/FTE	$669	9.14%	58.90%	$736	9.95%	74.70%	$778	5.82%	84.88%	$840	7.86%	99.40%
SOUTHERN UTAH UNIVERSITY--Ed & Gen												
Annualized FTE	1,922	-1.33%	6.36%	2,173	13.06%	20.25%	2,315	6.53%	28.11%	2,410	4.10%	33.37%
Current $ Expenditures/FTE	$3,960	13.05%	59.65%	$3,940	-0.49%	58.86%	$3,831	-2.76%	54.47%	$4,144	8.16%	67.08%
Current $ Tax Fund Approp/FTE	$3,242	13.60%	58.02%	$3,195	-1.46%	55.72%	$3,119	-2.38%	52.01%	$3,440	10.30%	67.67%
Current $ Tuition & Fees/FTE	$615	6.70%	65.96%	$648	5.32%	74.78%	$640	-1.16%	72.76%	$681	6.45%	83.91%
SNOW COLLEGE--Ed & Gen												
Annualized FTE	1,132	2.17%	33.33%	1,025	-9.45%	20.73%	1,146	11.80%	34.98%	1,130	-1.40%	33.10%
Current $ Expenditures/FTE	$3,671	11.17%	49.53%	$4,381	19.34%	78.45%	$4,373	-0.19%	78.12%	$4,827	10.39%	96.63%
Current $ Tax Fund Approp/FTE	$3,023	10.31%	44.43%	$3,765	24.58%	79.92%	$3,627	-3.68%	73.29%	$4,281	18.03%	104.54%
Current $ Tuition & Fees/FTE	$604	19.64%	106.70%	$609	0.89%	108.54%	$651	6.88%	122.89%	$668	2.71%	128.92%
DIXIE COLLEGE--Ed & Gen												
Annualized FTE	1,380	4.15%	20.00%	1,436	4.06%	24.87%	1,449	0.91%	26.00%	1,483	2.35%	28.96%
Current $ Expenditures/FTE	$3,116	7.93%	48.80%	$3,321	6.58%	58.60%	$3,373	1.56%	61.08%	$3,666	8.69%	75.07%
Current $ Tax Fund Approp/FTE	$2,499	6.96%	52.94%	$2,642	5.73%	61.70%	$2,738	3.62%	67.55%	$3,030	10.68%	85.44%
Current $ Tuition & Fees/FTE	$521	1.15%	51.33%	$550	5.49%	59.63%	$578	5.19%	67.92%	$629	8.80%	82.69%
COLLEGE OF EASTERN UTAH--E&G + SJC												
Annualized FTE****	829	10.09%	52.67%	922	11.22%	69.80%	1,065	15.51%	96.13%	1,162	9.11%	114.00%
Current $ Expenditures/FTE	$3,940	3.40%	31.42%	$3,959	0.49%	32.06%	$3,663	-7.47%	22.20%	$3,738	2.05%	24.70%
Current $ Tax Fund Approp/FTE	$3,264	1.57%	22.74%	$3,271	0.22%	23.01%	$2,963	-9.41%	11.43%	$3,311	11.74%	24.51%
Current $ Tuition & Fees/FTE	$543	9.29%	75.17%	$561	3.19%	80.75%	$554	-1.20%	78.59%	$542	-2.21%	74.65%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,349	13.26%	50.95%	5,035	15.77%	74.77%	5,272	4.71%	82.99%	4,947	-6.16%	71.71%
Current $ Expenditures/FTE	$2,364	4.87%	38.93%	$2,260	-4.41%	32.80%	$2,273	0.61%	33.60%	$2,769	21.82%	62.75%
Current $ Tax Fund Approp/FTE	$1,622	0.35%	34.92%	$1,524	-6.07%	26.74%	$1,517	-0.43%	26.19%	$2,014	32.76%	67.53%
Current $ Tuition & Fees/FTE	$525	5.92%	53.32%	$586	11.61%	71.11%	$626	6.69%	82.56%	$686	9.66%	100.19%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	4,573	10.06%	15.36%	5,339	16.75%	34.69%	5,518	3.35%	39.20%	5,563	0.82%	40.34%
Current $ Expenditures/FTE	$2,438	5.83%	48.86%	$2,286	-6.21%	39.62%	$2,457	7.48%	50.06%	$2,751	11.94%	67.98%
Current $ Tax Fund Approp/FTE	$1,748	1.66%	50.04%	$1,636	-6.42%	40.41%	$1,643	0.46%	41.05%	$2,042	24.23%	75.23%
Current $ Tuition & Fees/FTE	$534	17.70%	91.87%	$591	10.62%	112.25%	$692	17.11%	148.56%	$695	0.36%	149.45%
TOTAL USHE--Ed & Gen + Related Inst												
Annualized FTE*	52,306	2.21%	10.51%	54,946	5.05%	16.09%	56,068	2.04%	18.46%	55,270	-1.42%	16.78%
Current $ Expenditures/FTE	$3,771	10.05%	49.91%	$4,021	6.64%	59.87%	$4,073	1.29%	61.93%	$4,564	12.05%	81.45%
Current $ Tax Fund Approp/FTE	$2,814	9.31%	52.74%	$2,953	4.92%	60.26%	$3,012	2.01%	63.48%	$3,592	19.26%	94.97%
Current $ Tuition & Fees/FTE	$772	9.42%	53.23%	$822	6.42%	63.07%	$864	5.20%	71.55%	$915	5.88%	81.63%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 7--CURRENT DOLLAR EXPENDITURES, TAX FUNDS, & TUITION/FEES PER FTE	1985-86			1986-87			1987-88			1988-89		
	Actual	1-Yr Inc	9-Yr Inc	Actual	1-Yr Inc	10-Yr Inc	Actual	1-Yr Inc	11-Yr Inc	Actual	1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs												
Annualized FTE*	19,153	-1.50%	0.90%	18,892	-1.36%	-0.47%	18,896	0.02%	-0.45%	18,622	-1.45%	-1.90%
Current $ Expenditures/FTE	$6,280	10.18%	115.32%	$6,289	0.14%	115.61%	$6,504	3.43%	123.00%	$6,807	4.66%	133.38%
Current $ Tax Fund Approp/FTE	$4,685	5.20%	122.10%	$4,713	0.60%	123.43%	$4,980	5.67%	136.09%	$5,187	4.15%	145.89%
Current $ Tuition & Fees/FTE	$1,214	8.39%	104.33%	$1,348	11.04%	126.88%	$1,373	1.88%	131.15%	$1,477	7.57%	148.65%
UTAH STATE UNIVERSITY--E&G + Ctrs + M												
Annualized FTE**	10,306	-3.35%	8.28%	10,353	0.46%	8.77%	10,397	0.42%	9.24%	10,631	2.25%	11.69%
Current $ Expenditures/FTE	$5,576	13.06%	108.18%	$5,451	-2.25%	103.48%	$5,724	5.01%	113.68%	$5,851	2.23%	118.44%
Current $ Tax Fund Approp/FTE	$4,242	9.85%	122.28%	$4,288	1.09%	124.71%	$4,520	5.39%	136.83%	$4,471	-1.07%	134.29%
Current $ Tuition & Fees/FTE	$1,046	6.35%	72.02%	$1,131	8.08%	85.92%	$1,134	0.27%	86.41%	$1,222	7.75%	100.85%
WEBER STATE UNIVERSITY--E & G + Coop N												
Annualized FTE***	8,579	1.32%	12.38%	9,027	5.22%	18.25%	9,279	2.79%	21.55%	9,475	2.11%	24.12%
Current $ Expenditures/FTE	$4,427	8.38%	108.74%	$4,167	-5.86%	96.51%	$4,280	2.70%	101.82%	$4,235	-1.06%	99.68%
Current $ Tax Fund Approp/FTE	$3,398	2.80%	114.15%	$3,190	-6.12%	101.04%	$3,289	3.09%	107.25%	$3,280	-0.26%	106.72%
Current $ Tuition & Fees/FTE	$897	6.83%	113.02%	$969	8.06%	130.18%	$1,011	4.27%	140.01%	$1,123	11.16%	166.80%
SOUTHERN UTAH UNIVERSITY--Ed & Gen												
Annualized FTE	2,361	-2.03%	30.66%	2,685	13.72%	48.59%	2,779	3.50%	53.79%	2,894	4.14%	60.15%
Current $ Expenditures/FTE	$4,636	11.86%	86.90%	$4,087	-11.85%	64.76%	$4,162	1.85%	67.82%	$4,168	0.12%	68.02%
Current $ Tax Fund Approp/FTE	$3,726	8.32%	81.61%	$3,246	-12.88%	58.22%	$3,292	1.42%	60.46%	$3,265	-0.82%	59.14%
Current $ Tuition & Fees/FTE	$727	6.71%	96.24%	$772	6.16%	108.32%	$781	1.12%	110.67%	$838	7.40%	126.26%
SNOW COLLEGE--Ed & Gen												
Annualized FTE	1,142	1.06%	34.51%	1,265	10.77%	49.00%	1,244	-1.66%	46.53%	1,375	10.53%	61.96%
Current $ Expenditures/FTE	$5,346	10.74%	117.76%	$4,596	-14.02%	87.22%	$5,180	12.69%	110.99%	$4,639	-10.44%	88.95%
Current $ Tax Fund Approp/FTE	$4,348	1.57%	107.75%	$3,925	-9.72%	87.55%	$4,183	6.58%	99.89%	$3,871	-7.46%	84.97%
Current $ Tuition & Fees/FTE	$715	6.91%	144.73%	$769	7.58%	163.27%	$851	10.65%	191.31%	$841	-1.12%	188.03%
DIXIE COLLEGE--Ed & Gen												
Annualized FTE	1,646	10.99%	43.13%	1,843	11.97%	60.26%	1,812	-1.68%	57.57%	1,802	-0.55%	56.70%
Current $ Expenditures/FTE	$3,786	3.28%	80.82%	$3,579	-5.47%	70.92%	$3,723	4.01%	77.78%	$4,144	11.32%	97.91%
Current $ Tax Fund Approp/FTE	$2,914	-3.83%	78.34%	$2,828	-2.95%	73.08%	$3,010	6.43%	84.20%	[illegible],139	4.30%	92.12%
Current $ Tuition & Fees/FTE	$693	10.16%	101.25%	$714	3.08%	107.45%	$866	21.22%	151.48%	$900	3.93%	161.35%
COLLEGE OF EASTERN UTAH--E&G + SJC												
Annualized FTE****	1,141	-1.81%	110.13%	1,309	14.72%	141.07%	1,281	-2.14%	135.91%	1,354	5.70%	149.36%
Current $ Expenditures/FTE	$4,640	24.11%	54.77%	$3,998	-13.83%	33.37%	$4,310	7.79%	43.76%	$4,230	-1.86%	41.08%
Current $ Tax Fund Approp/FTE	$3,499	5.68%	31.59%	$3,333	-4.76%	25.32%	$3,540	6.22%	33.12%	$3,472	-1.93%	30.56%
Current $ Tuition & Fees/FTE	$626	15.57%	101.84%	$643	2.67%	107.24%	$632	-1.68%	103.75%	$653	3.33%	110.53%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,899	-0.97%	70.05%	5,206	6.27%	80.70%	5,302	1.84%	84.03%	5,329	0.51%	84.97%
Current $ Expenditures/FTE	$3,144	13.51%	84.74%	$3,063	-2.56%	80.01%	$3,092	0.94%	81.70%	$3,277	5.99%	92.58%
Current $ Tax Fund Approp/FTE	$2,189	8.68%	82.08%	$2,058	-5.96%	71.23%	$2,105	2.27%	75.12%	$2,188	3.92%	81.99%
Current $ Tuition & Fees/FTE	$783	14.07%	128.36%	$882	12.76%	157.51%	$915	3.74%	167.14%	$991	8.30%	189.32%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,720	2.82%	44.30%	5,845	2.19%	47.45%	6,073	3.90%	53.20%	6,530	7.53%	64.73%
Current $ Expenditures/FTE	$3,115	13.23%	90.21%	$3,088	-0.86%	88.58%	$2,973	-3.74%	81.53%	$3,256	9.52%	98.80%
Current $ Tax Fund Approp/FTE	$2,136	4.64%	83.37%	$2,126	-0.48%	82.49%	$2,153	1.28%	84.83%	$2,149	-0.20%	84.46%
Current $ Tuition & Fees/FTE	$805	15.91%	189.13%	$907	12.68%	225.78%	$902	-0.59%	223.87%	$983	9.02%	253.09%
TOTAL USHE--Ed & Gen + Related Inst												
Annualized FTE*	54,947	-0.58%	16.09%	56,425	2.69%	19.22%	57,063	1.13%	20.56%	58,012	1.66%	22.57%
Current $ Expenditures/FTE	$5,051	10.67%	100.81%	$4,882	-3.34%	94.10%	$5,027	2.97%	99.86%	$5,162	2.68%	105.22%
Current $ Tax Fund Approp/FTE	$3,787	5.42%	105.54%	$3,698	-2.37%	100.68%	$3,859	4.36%	109.43%	$3,896	0.97%	111.46%
Current $ Tuition & Fees/FTE	$993	8.46%	97.00%	$1,081	8.92%	114.58%	$1,105	2.17%	119.25%	$1,188	7.54%	135.78%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

HISTORY OF ENROLLMENT AND BUDGET CHANGES, USHE

TABLE 7--CURRENT DOLLAR EXPENDITURES, TAX FUNDS, & TUITION/FEES PER FTE	1989-90			1990-91			1991-92		
	Actual	1-Yr Inc	13-Yr Inc	Actual	1-Yr Inc	14-Yr Inc	Budget/ Enr Est	1-Yr Inc	15-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs									
Annualized FTE*	18,996	2.01%	0.07%	19,769	4.07%	4.15%	20,433	3.36%	7.64%
Current $ Expenditures/FTE	$6,303	-0.07%	133.23%	$7,120	4.66%	144.11%	$7,199	1.11%	146.82%
Current $ Tax Fund Approp/FTE	$5,361	3.35%	154.12%	$5,305	-1.03%	151.50%	$5,330	0.46%	152.66%
Current $ Tuition & Fees/FTE	$1,603	8.55%	169.92%	$1,720	7.27%	189.56%	$1,870	8.72%	214.78%
UTAH STATE UNIVERSITY--E&G + Ctrs + M									
Annualized FTE**	11,205	5.40%	17.72%	12,226	9.11%	28.45%	13,274	8.57%	39.46%
Current $ Expenditures/FTE	$5,910	1.01%	120.64%	$5,835	-1.28%	117.82%	$5,855	0.35%	118.57%
Current $ Tax Fund Approp/FTE	$4,587	2.58%	140.34%	$4,426	-3.50%	131.94%	$4,272	-3.48%	123.86%
Current $ Tuition & Fees/FTE	$1,327	8.66%	118.25%	$1,434	8.03%	135.77%	$1,548	7.95%	154.50%
WEBER STATE UNIVERSITY--E & G + Coop N									
Annualized FTE***	10,034	5.90%	31.44%	10,362	3.27%	35.73%	10,956	5.73%	43.52%
Current $ Expenditures/FTE	$4,283	1.13%	101.94%	$4,873	13.78%	129.76%	$4,715	-3.23%	122.34%
Current $ Tax Fund Approp/FTE	$3,207	-2.25%	102.08%	$3,390	5.71%	113.62%	$3,312	-2.30%	108.72%
Current $ Tuition & Fees/FTE	$1,203	7.04%	185.58%	$1,237	2.84%	193.70%	$1,325	7.12%	214.60%
SOUTHERN UTAH UNIVERSITY--Ed & Gen									
Annualized FTE	3,044	5.18%	68.46%	3,440	13.01%	90.37%	3,774	9.71%	108.85%
Current $ Expenditures/FTE	$4,493	7.81%	81.14%	$4,469	-0.53%	80.18%	$4,376	-2.09%	76.42%
Current $ Tax Fund Approp/FTE	$3,514	7.62%	71.26%	$3,371	-4.06%	64.31%	$3,210	-4.80%	56.43%
Current $ Tuition & Fees/FTE	$978	16.67%	163.98%	$1,017	3.92%	174.33%	$1,092	7.40%	194.64%
SNOW COLLEGE--Ed & Gen									
Annualized FTE	1,616	17.53%	90.34%	1,768	9.41%	108.24%	2,172	22.85%	155.83%
Current $ Expenditures/FTE	$4,418	-4.77%	79.95%	$4,770	7.97%	94.29%	$4,174	-12.49%	70.02%
Current $ Tax Fund Approp/FTE	$3,644	-5.87%	74.11%	$3,638	-0.16%	73.83%	$3,146	-13.51%	50.35%
Current $ Tuition & Fees/FTE	$986	17.26%	237.75%	$993	0.67%	240.01%	$964	-2.89%	230.17%
DIXIE COLLEGE--Ed & Gen									
Annualized FTE	1,992	10.54%	73.22%	2,156	8.23%	87.48%	2,374	10.11%	106.43%
Current $ Expenditures/FTE	$4,228	2.02%	101.91%	$4,274	1.10%	104.13%	$4,030	-5.72%	92.45%
Current $ Tax Fund Approp/FTE	$3,141	0.07%	92.24%	$3,111	-0.97%	90.38%	$2,991	-3.85%	83.05%
Current $ Tuition & Fees/FTE	$942	4.70%	173.64%	$933	-1.03%	170.83%	$955	2.38%	177.29%
COLLEGE OF EASTERN UTAH--E&G + SJC									
Annualized FTE****	1,420	4.87%	161.51%	1,684	18.59%	210.13%	1,712	1.66%	215.29%
Current $ Expenditures/FTE	$4,563	7.89%	52.21%	$4,438	-2.74%	48.05%	$4,609	3.84%	53.73%
Current $ Tax Fund Approp/FTE	$3,843	10.68%	44.50%	$3,599	-6.36%	35.32%	$3,751	4.22%	41.03%
Current $ Tuition & Fees/FTE	$725	11.06%	133.82%	$731	0.76%	135.60%	$777	6.37%	150.61%
UTAH VALLEY COMMUNITY COLLEGE									
Annualized FTE	5,854	9.85%	103.19%	5,787	-1.14%	100.87%	6,369	10.06%	121.07%
Current $ Expenditures/FTE	$3,438	4.91%	102.05%	$3,799	10.51%	123.28%	$3,743	-1.48%	119.98%
Current $ Tax Fund Approp/FTE	$2,182	-0.28%	81.48%	$2,444	12.02%	103.30%	$2,354	-3.67%	95.84%
Current $ Tuition & Fees/FTE	$1,102	11.16%	221.60%	$1,245	12.94%	263.21%	$1,297	4.21%	278.52%
SALT LAKE COMMUNITY COLLEGE									
Annualized FTE	7,584	16.14%	91.32%	8,596	13.34%	116.85%	10,541	22.63%	165.92%
Current $ Expenditures/FTE	$3,182	-2.26%	94.31%	$3,478	9.29%	112.36%	$3,263	-6.16%	99.28%
Current $ Tax Fund Approp/FTE	$2,137	-0.57%	83.42%	$2,394	12.05%	105.52%	$2,229	-6.89%	91.37%
Current $ Tuition & Fees/FTE	$1,073	9.13%	285.33%	$1,156	7.69%	314.95%	$965	-16.48%	246.56%
TOTAL USHE--Ed & Gen + Related Inst									
Annualized FTE*	61,745	6.43%	30.46%	65,788	6.55%	39.00%	71,605	8.84%	51.29%
Current $ Expenditures/FTE	$5,157	-0.10%	105.01%	$5,395	4.63%	114.51%	$5,276	-2.22%	109.74%
Current $ Tax Fund Approp/FTE	$3,930	0.87%	113.30%	$3,947	0.42%	114.19%	$3,811	-3.45%	106.81%
Current $ Tuition & Fees/FTE	$1,287	8.31%	155.38%	$1,368	6.27%	171.40%	$1,418	3.66%	181.32%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 8--CONSTANT DOLLAR EXPENDITURES,	1976-77	1977-78		1978-79			1979-80			1980-81		
TAX FUNDS, & TUITION/FEES PER FTE	Actual	Actual	1-Yr Inc	Actual	1-Yr Inc	2-Yr Inc	Actual	1-Yr Inc	3-Yr Inc	Actual	1-Yr Inc	4-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs												
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	-5.31%	18,430	2.53%	-2.91%	18,768	1.83%	-1.13%
Constant $ Expenditures/FTE	$6,916	$7,220	4.40%	$7,573	4.89%	9.50%	$6,981	-7.82%	0.94%	$6,610	-5.31%	-4.42%
Constant $ Tax Fund Approp/FTE	$5,002	$5,402	8.01%	$5,733	6.12%	14.62%	$5,124	-10.63%	2.44%	$4,969	-3.02%	-0.66%
Constant $ Tuition & Fees/FTE	$1,408	$1,415	0.47%	$1,355	-4.25%	-3.80%	$1,276	-5.83%	-9.41%	$1,311	2.78%	-6.89%
UTAH STATE UNIVERSITY--E&G + Ctrs + M Ed												
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	-3.80%	9,562	4.43%	0.46%	10,359	8.34%	8.84%
Constant $ Expenditures/FTE	$6,352	$6,475	1.94%	$6,951	7.35%	9.43%	$6,392	-8.04%	0.64%	$5,775	-9.65%	-9.07%
Constant $ Tax Fund Approp/FTE	$4,525	$4,663	3.06%	$5,096	9.28%	12.62%	$4,576	-10.20%	1.13%	$4,189	-8.46%	-7.43%
Constant $ Tuition & Fees/FTE	$1,442	$1,514	4.98%	$1,551	2.43%	7.53%	$1,405	-9.39%	-2.56%	$1,347	-4.15%	-6.61%
WEBER STATE UNIVERSITY--E & G + Coop N												
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	-2.02%	8,116	8.50%	6.31%	8,919	9.89%	16.83%
Constant $ Expenditures/FTE	$5,028	$5,436	8.10%	$5,497	1.13%	9.33%	$4,822	-12.28%	-4.10%	$4,472	-7.26%	-11.06%
Constant $ Tax Fund Approp/FTE	$3,763	$4,265	13.35%	$4,339	1.73%	15.31%	$3,640	-16.10%	-3.26%	$3,378	-7.20%	-10.22%
Constant $ Tuition & Fees/FTE	$998	$1,063	6.48%	$1,040	-2.16%	4.18%	$1,035	-0.49%	3.66%	$980	-5.29%	-1.82%
SOUTHERN UTAH UNIVERSITY--Ed & Gen												
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	-4.87%	1,853	7.80%	2.55%	1,948	5.13%	7.80%
Constant $ Expenditures/FTE	$5,881	$6,441	9.51%	$6,572	2.04%	11.74%	$5,927	-9.82%	0.77%	$5,601	-5.49%	-4.76%
Constant $ Tax Fund Approp/FTE	$4,865	$5,254	7.99%	$5,535	5.35%	13.76%	$4,796	-13.34%	-1.42%	$4,564	-4.84%	-6.19%
Constant $ Tuition & Fees/FTE	$879	$1,004	14.24%	$987	-1.68%	12.33%	$946	-4.14%	7.68%	$922	-2.59%	4.89%
SNOW COLLEGE--Ed & Gen												
Annualized FTE	849	915	7.77%	897	-1.97%	5.65%	1,002	11.71%	18.02%	1,108	10.58%	30.51%
Constant $ Expenditures/FTE	$5,821	$5,889	1.17%	$6,451	9.54%	10.82%	$5,834	-9.57%	0.22%	$5,281	-9.48%	-9.29%
Constant $ Tax Fund Approp/FTE	$4,962	$5,115	3.07%	$5,736	12.16%	15.60%	$4,838	-15.66%	-2.50%	$4,381	-9.44%	-11.70%
Constant $ Tuition & Fees/FTE	$692	$731	5.61%	$764	4.48%	10.34%	$767	0.36%	10.74%	$807	5.22%	16.52%
DIXIE COLLEGE--Ed & Gen												
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	-5.04%	1,141	4.49%	-0.78%	1,325	16.13%	15.22%
Constant $ Expenditures/FTE	$4,965	$5,220	5.15%	$5,617	7.59%	13.13%	$5,219	-7.09%	5.11%	$4,616	-11.54%	-7.02%
Constant $ Tax Fund Approp/FTE	$3,874	$4,104	5.92%	$4,661	13.57%	20.30%	$4,230	-9.23%	9.19%	$3,736	-11.69%	-3.57%
Constant $ Tuition & Fees/FTE	$816	$895	9.64%	$929	3.78%	13.79%	$884	-4.80%	8.33%	$824	-6.86%	0.89%
COLLEGE OF EASTERN UTAH--E&G + SJC												
Annualized FTE****	543	649	19.52%	660	1.69%	21.55%	625	-5.30%	15.10%	753	20.48%	38.67%
Constant $ Expenditures/FTE	$7,108	$6,589	-7.31%	$6,963	5.68%	-2.05%	$7,360	5.71%	3.54%	$6,092	-17.22%	-14.29%
Constant $ Tax Fund Approp/FTE	$6,306	$5,580	-11.51%	$5,862	5.05%	-7.04%	$6,051	3.24%	-4.03%	$5,138	-15.09%	-18.51%
Constant $ Tuition & Fees/FTE	$736	$794	8.01%	$687	-13.58%	-6.66%	$903	31.48%	22.72%	$795	-11.92%	8.09%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	0.56%	3,250	12.19%	12.81%	3,840	18.15%	33.29%
Constant $ Expenditures/FTE	$4,035	$4,498	11.49%	$4,973	10.56%	23.26%	$4,131	-16.93%	2.40%	$3,605	-12.75%	-10.66%
Constant $ Tax Fund Approp/FTE	$2,851	$3,447	20.93%	$3,719	7.90%	30.48%	$3,010	-19.08%	5.58%	$2,585	-14.13%	-9.33%
Constant $ Tuition & Fees/FTE	$813	$872	7.32%	$909	4.18%	11.81%	$816	-10.19%	0.41%	$793	-2.78%	-2.38%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	-3.78%	3,870	1.47%	-2.37%	4,155	7.36%	4.82%
Constant $ Expenditures/FTE	$3,883	$4,039	4.03%	$4,352	7.74%	12.08%	$3,960	-9.01%	1.99%	$3,683	-6.99%	-5.14%
Constant $ Tax Fund Approp/FTE	$2,762	$3,030	9.69%	$3,276	8.11%	18.59%	$2,969	-9.36%	7.49%	$2,750	-7.40%	-0.47%
Constant $ Tuition & Fees/FTE	$660	$698	5.73%	$708	1.35%	7.15%	$690	-2.47%	4.50%	$726	5.20%	9.94%
TOTAL USHE--Ed & Gen + Related Inst												
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	-3.47%	47,849	4.73%	1.10%	51,174	6.95%	8.12%
Constant $ Expenditures/FTE	$5,964	$6,239	4.62%	$6,560	5.13%	9.99%	$5,957	-9.18%	-0.11%	$5,479	-8.03%	-8.13%
Constant $ Tax Fund Approp/FTE	$4,369	$4,711	7.84%	$5,013	6.40%	14.75%	$4,417	-11.89%	1.10%	$4,117	-6.79%	-5.76%
Constant $ Tuition & Fees/FTE	$1,195	$1,237	3.50%	$1,215	-1.76%	1.68%	$1,145	-5.79%	-4.21%	$1,128	-1.41%	-5.56%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 8--CONSTANT DOLLAR EXPENDITURES, TAX FUNDS, & TUITION/FEES PER FTE	1981-82			1982-83			1983-84			1984-85		
	Actual	1-Yr Inc	5-Yr Inc	Actual	1-Yr Inc	6-Yr Inc	Actual	1-Yr Inc	7-Yr Inc	Actual	1-Yr Inc	8-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs												
Annualized FTE*	18,833	0.35%	-0.78%	19,454	3.30%	2.49%	19,492	0.20%	2.69%	19,445	-0.24%	2.44%
Constant $ Expenditures/FTE	$6,797	2.82%	-1.73%	$7,175	5.56%	3.74%	$7,086	-1.23%	2.46%	$7,470	5.42%	8.01%
Constant $ Tax Fund Approp/FTE	$5,097	2.58%	1.91%	$5,219	2.39%	4.34%	$5,205	-0.26%	4.07%	$5,837	12.13%	16.69%
Constant $ Tuition & Fees/FTE	$1,336	1.89%	-5.13%	$1,376	3.00%	-2.28%	$1,430	3.89%	1.53%	$1,467	2.62%	4.19%
UTAH STATE UNIVERSITY--E&G + Ctrs + M												
Annualized FTE**	10,365	0.06%	8.90%	10,553	1.81%	10.87%	10,989	4.13%	15.45%	10,663	-2.97%	12.03%
Constant $ Expenditures/FTE	$5,935	2.76%	-6.56%	$6,176	4.06%	-2.77%	$5,866	-5.01%	-7.64%	$6,464	10.19%	1.77%
Constant $ Tax Fund Approp/FTE	$4,272	1.98%	-5.59%	$4,478	4.83%	-1.04%	$4,302	-3.93%	-4.93%	$5,061	17.64%	11.34%
Constant $ Tuition & Fees/FTE	$1,348	0.06%	-6.55%	$1,359	0.83%	-5.78%	$1,286	-5.40%	-10.86%	$1,289	0.29%	-10.60%
WEBER STATE UNIVERSITY--E & G + Coop N												
Annualized FTE***	8,924	0.06%	16.90%	9,010	0.96%	18.02%	8,822	-2.09%	15.56%	8,467	-4.02%	10.91%
Constant $ Expenditures/FTE	$4,504	0.71%	-10.43%	$4,878	8.30%	-3.00%	$4,856	-0.46%	-3.44%	$5,353	10.24%	6.45%
Constant $ Tax Fund Approp/FTE	$3,422	1.31%	-9.04%	$3,610	5.49%	-4.05%	$3,728	3.27%	-0.92%	$4,332	16.20%	15.14%
Constant $ Tuition & Fees/FTE	$982	0.20%	-1.62%	$1,040	5.89%	4.18%	$1,061	1.96%	6.22%	$1,100	3.76%	10.21%
SOUTHERN UTAH UNIVERSITY--Ed & Gen												
Annualized FTE	1,922	-1.33%	6.36%	2,173	13.06%	20.25%	2,315	6.53%	28.11%	2,410	4.10%	33.37%
Constant $ Expenditures/FTE	$5,813	3.79%	-1.15%	$5,571	-4.16%	-5.27%	$5,220	-6.31%	-11.25%	$5,431	4.05%	-7.65%
Constant $ Tax Fund Approp/FTE	$4,760	4.29%	-2.16%	$4,517	-5.09%	-7.14%	$4,249	-5.94%	-12.66%	$4,508	6.11%	-7.33%
Constant $ Tuition & Fees/FTE	$903	-2.04%	2.75%	$916	1.43%	4.23%	$872	-4.77%	-0.74%	$893	2.41%	1.65%
SNOW COLLEGE--Ed & Gen												
Annualized FTE	1,132	2.17%	33.33%	1,025	-9.45%	20.73%	1,146	11.80%	34.98%	1,130	-1.40%	33.10%
Constant $ Expenditures/FTE	$5,389	2.06%	-7.42%	$6,194	14.94%	6.41%	$5,957	-3.83%	2.33%	$6,326	6.20%	8.68%
Constant $ Tax Fund Approp/FTE	$4,437	1.28%	-10.58%	$5,324	19.98%	7.29%	$4,941	-7.20%	-0.44%	$5,610	13.55%	13.05%
Constant $ Tuition & Fees/FTE	$886	9.84%	27.98%	$861	-2.83%	24.36%	$887	2.97%	28.05%	$876	-1.20%	26.52%
DIXIE COLLEGE--Ed & Gen												
Annualized FTE	1,380	4.15%	20.00%	1,436	4.06%	24.87%	1,449	0.91%	26.00%	1,483	2.35%	28.96%
Constant $ Expenditures/FTE	$4,574	-0.91%	-7.87%	$4,696	2.65%	-5.43%	$4,595	-2.15%	-7.46%	$4,804	4.56%	-3.24%
Constant $ Tax Fund Approp/FTE	$3,669	-1.80%	-5.31%	$3,736	1.83%	-3.58%	$3,729	-0.17%	-3.74%	$3,971	6.47%	2.49%
Constant $ Tuition & Fees/FTE	$765	-7.13%	-6.30%	$777	1.59%	-4.81%	$788	1.35%	-3.52%	$824	4.66%	0.97%
COLLEGE OF EASTERN UTAH--E&G + SJC												
Annualized FTE****	829	10.09%	52.67%	922	11.22%	69.80%	1,065	15.51%	96.13%	1,162	9.11%	114.00%
Constant $ Expenditures/FTE	$5,784	-5.07%	-18.63%	$5,598	-3.22%	-21.25%	$4,991	-10.85%	-29.79%	$4,899	-1.83%	-31.08%
Constant $ Tax Fund Approp/FTE	$4,792	-6.75%	-24.01%	$4,625	-3.47%	-26.65%	$4,037	-12.72%	-35.98%	$4,339	7.49%	-31.18%
Constant $ Tuition & Fees/FTE	$798	0.34%	8.45%	$793	-0.62%	7.78%	$755	-4.81%	2.61%	$710	-5.92%	-3.47%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,349	13.26%	50.95%	5,035	15.77%	74.77%	5,272	4.71%	82.99%	4,947	-6.16%	71.71%
Constant $ Expenditures/FTE	$3,471	-3.72%	-13.98%	$3,195	-7.94%	-20.81%	$3,097	-3.07%	-23.24%	$3,629	17.19%	-10.04%
Constant $ Tax Fund Approp/FTE	$2,381	-7.87%	-16.46%	$2,154	-9.53%	-24.43%	$2,067	-4.07%	-27.50%	$2,639	27.72%	-7.40%
Constant $ Tuition & Fees/FTE	$771	-2.76%	-5.07%	$829	7.49%	2.04%	$852	2.79%	4.88%	$899	5.50%	10.65%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	4,573	10.06%	15.36%	5,339	16.75%	34.69%	5,518	3.35%	39.20%	5,563	0.82%	40.34%
Constant $ Expenditures/FTE	$3,579	-2.84%	-7.84%	$3,233	-9.67%	-16.74%	$3,348	3.55%	-13.78%	$3,605	7.69%	-7.16%
Constant $ Tax Fund Approp/FTE	$2,566	-6.67%	-7.10%	$2,313	-9.87%	-16.27%	$2,239	-3.21%	-18.96%	$2,676	19.51%	-3.15%
Constant $ Tuition & Fees/FTE	$785	8.06%	18.80%	$836	6.54%	26.56%	$943	12.83%	42.81%	$911	-3.46%	37.87%
TOTAL USHE--Ed & Gen + Related Inst												
Annualized FTE*	52,306	2.21%	10.51%	54,946	5.05%	16.09%	56,068	2.04%	18.46%	55,270	-1.42%	16.78%
Constant $ Expenditures/FTE	$5,536	1.03%	-7.18%	$5,686	2.71%	-4.67%	$5,549	-2.41%	-6.96%	$5,981	7.79%	0.29%
Constant $ Tax Fund Approp/FTE	$4,132	0.35%	-5.43%	$4,175	1.05%	-4.44%	$4,104	-1.72%	-6.08%	$4,708	14.73%	7.76%
Constant $ Tuition & Fees/FTE	$1,134	0.46%	-5.13%	$1,162	2.49%	-2.76%	$1,178	1.36%	-1.44%	$1,200	1.86%	0.39%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 8--CONSTANT DOLLAR EXPENDITURES,	1985-86			1986-87			1987-88			1988-89		
TAX FUNDS, & TUITION/FEES PER FTE	Actual	1-Yr Inc	9-Yr Inc	Actual	1-Yr Inc	10-Yr Inc	Actual	1-Yr Inc	11-Yr Inc	Actual	1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs												
Annualized FTE*	19,153	-1.50%	0.90%	18,892	-1.36%	-0.47%	18,896	0.02%	-0.45%	18,622	-1.45%	-1.90%
Constant $ Expenditures/FTE	$7,930	6.15%	14.65%	$7,854	-0.95%	13.56%	$7,778	-0.97%	12.47%	$7,796	0.23%	12.72%
Constant $ Tax Fund Approp/FTE	$5,915	1.35%	18.26%	$5,886	-0.49%	17.68%	$5,956	1.1[illegible]%	19.07%	$5,940	-0.26%	18.76%
Constant $ Tuition & Fees/FTE	$1,532	4.43%	8.80%	$1,683	9.83%	19.50%	$1,642	-2.44%	16.58%	$1,691	3.02%	20.09%
UTAH STATE UNIVERSITY--E&G + Ctrs + M												
Annualized FTE**	10,306	-3.35%	8.28%	10,353	0.46%	8.77%	10,397	0.42%	9.24%	10,631	2.25%	11.69%
Constant $ Expenditures/FTE	$7,041	8.92%	10.85%	$6,807	-3.32%	7.17%	$6,845	0.55%	7.76%	$6,701	-2.10%	5.50%
Constant $ Tax Fund Approp/FTE	$5,356	5.83%	18.36%	$5,356	-0.00%	18.36%	$5,405	0.92%	19.44%	$5,121	-5.26%	13.16%
Constant $ Tuition & Fees/FTE	$1,321	2.46%	-8.40%	$1,412	6.91%	-2.08%	$1,356	-3.99%	-5.99%	$1,399	3.19%	-2.99%
WEBER STATE UNIVERSITY--E & G + Coop N												
Annualized FTE***	8,579	1.32%	12.38%	9,027	5.22%	18.25%	9,279	2.79%	21.55%	9,475	2.11%	24.12%
Constant $ Expenditures/FTE	$5,589	4.42%	11.15%	$5,204	-6.88%	3.50%	$5,118	-1.66%	1.79%	$4,850	-5.25%	-3.56%
Constant $ Tax Fund Approp/FTE	$4,291	-0.96%	14.03%	$3,984	-7.14%	5.89%	$3,933	-1.29%	4.53%	$3,757	-4.48%	-0.16%
Constant $ Tuition & Fees/FTE	$1,133	2.92%	13.43%	$1,210	6.88%	21.23%	$1,209	-0.16%	21.04%	$1,287	6.46%	28.36%
SOUTHERN UTAH UNIVERSITY--Ed & Gen												
Annualized FTE	2,361	-2.03%	30.66%	2,685	13.72%	48.59%	2,779	3.50%	53.79%	2,894	4.14%	60.15%
Constant $ Expenditures/FTE	$5,853	7.77%	-0.48%	$5,104	-12.80%	-13.22%	$4,978	-2.47%	-15.36%	$4,773	-4.11%	-18.85%
Constant $ Tax Fund Approp/FTE	$4,705	4.35%	-3.30%	$4,054	-13.83%	-16.67%	$3,937	-2.89%	-19.07%	$3,739	-5.02%	-23.14%
Constant $ Tuition & Fees/FTE	$918	2.80%	4.50%	$964	5.00%	9.72%	$934	-3.17%	6.25%	$960	2.86%	9.28%
SNOW COLLEGE--Ed & Gen												
Annualized FTE	1,142	1.06%	34.51%	1,265	10.77%	49.00%	1,244	-1.66%	46.53%	1,375	10.53%	61.96%
Constant $ Expenditures/FTE	$6,750	6.69%	15.95%	$5,740	-14.96%	-1.39%	$6,194	7.91%	6.41%	$5,312	-14.23%	-8.74%
Constant $ Tax Fund Approp/FTE	$5,489	-2.15%	10.62%	$4,902	-10.70%	-1.22%	$5,002	2.05%	0.81%	$4,433	-11.38%	-10.66%
Constant $ Tuition & Fees/FTE	$902	3.00%	30.31%	$960	6.41%	38.67%	$1,017	5.95%	46.91%	$963	-5.31%	39.12%
DIXIE COLLEGE--Ed & Gen												
Annualized FTE	1,646	10.99%	43.13%	1,843	11.97%	60.26%	1,812	-1.68%	57.57%	1,802	-0.55%	56.70%
Constant $ Expenditures/FTE	$4,780	-0.50%	-3.72%	$4,470	-6.50%	-9.98%	$4,452	-0.40%	-10.34%	$4,746	6.61%	-4.41%
Constant $ Tax Fund Approp/FTE	$3,679	-7.35%	-5.04%	$3,532	-4.00%	-8.84%	$3,599	1.91%	-7.10%	$3,595	-0.12%	-7.21%
Constant $ Tuition & Fees/FTE	$875	6.13%	7.16%	$892	1.96%	9.26%	$1,036	16.08%	26.83%	$1,031	-0.47%	26.23%
COLLEGE OF EASTERN UTAH--E&G + SJC												
Annualized FTE****	1,141	-1.81%	110.13%	1,309	14.72%	141.07%	1,281	-2.14%	135.91%	1,354	5.70%	149.36%
Constant $ Expenditures/FTE	$5,858	19.57%	-17.59%	$4,993	-14.76%	-29.75%	$5,154	3.21%	-27.50%	$4,844	-6.02%	-31.86%
Constant $ Tax Fund Approp/FTE	$4,418	1.82%	-29.93%	$4,162	-5.80%	-33.99%	$4,233	1.71%	-32.86%	$3,976	-6.08%	-36.94%
Constant $ Tuition & Fees/FTE	$791	11.34%	7.48%	$803	1.56%	9.15%	$756	-5.86%	2.76%	$748	-1.05%	1.68%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,899	-0.97%	70.05%	5,206	6.27%	80.70%	5,302	1.84%	84.03%	5,329	0.51%	84.97%
Constant $ Expenditures/FTE	$3,969	9.35%	-1.63%	$3,825	-3.62%	-5.19%	$3,697	-3.35%	-8.36%	$3,753	1.50%	-6.98%
Constant $ Tax Fund Approp/FTE	$2,764	4.70%	-3.05%	$2,571	-6.98%	-9.81%	$2,518	-2.07%	-11.68%	$2,506	-0.48%	-12.10%
Constant $ Tuition & Fees/FTE	$988	9.89%	21.60%	$1,102	11.54%	35.63%	$1,095	-0.66%	34.73%	$1,135	3.72%	39.74%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,720	2.82%	44.30%	5,845	2.19%	47.45%	6,073	3.90%	53.20%	6,530	7.53%	64.73%
Constant $ Expenditures/FTE	$3,933	9.09%	1.29%	$3,857	-1.93%	-0.67%	$3,555	-7.83%	-8.45%	$3,728	4.88%	-3.98%
Constant $ Tax Fund Approp/FTE	$2,697	0.81%	-2.36%	$2,655	-1.56%	-3.88%	$2,575	-3.02%	-6.79%	$2,461	-4.42%	-10.91%
Constant $ Tuition & Fees/FTE	$1,017	11.67%	53.95%	$1,133	11.45%	71.59%	$1,079	-4.81%	63.34%	$1,126	4.41%	70.54%
TOTAL USHE--Ed & Gen + Related Inst												
Annualized FTE*	54,947	-0.58%	16.09%	56,425	2.69%	19.22%	57,063	1.13%	20.56%	58,012	1.66%	22.57%
Constant $ Expenditures/FTE	$6,377	6.62%	6.93%	$6,097	-4.39%	2.23%	$6,011	-1.41%	0.80%	$5,911	-1.66%	-0.88%
Constant $ Tax Fund Approp/FTE	$4,782	1.56%	9.45%	$4,618	-3.43%	5.70%	$4,615	-0.07%	5.62%	$4,462	-3.30%	2.13%
Constant $ Tuition & Fees/FTE	$1,253	4.49%	4.90%	$1,350	7.74%	13.02%	$1,321	-2.16%	10.57%	$1,361	2.99%	13.88%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

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TABLE 8--CONSTANT DOLLAR EXPENDITURES, TAX FUNDS, & TUITION/FEES PER FTE	1989-90			1990-91			1991-92		
	Actual	1-Yr Inc	13-Yr Inc	Actual	1-Yr Inc	14-Yr Inc	Budget/ Enr Est	1-Yr Inc	15-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs									
Annualized FTE*	18,996	2.01%	0.07%	19,769	4.07%	4.15%	20,433	3.36%	7.64%
Constant $ Expenditures/FTE	$7,445	-4.50%	7.64%	$7,333	-1.51%	6.02%	$7,199	-1.82%	4.09%
Constant $ Tax Fund Approp/FTE	$5,866	-1.24%	17.29%	$5,464	-6.87%	9.23%	$5,330	-2.45%	6.55%
Constant $ Tuition & Fees/FTE	$1,754	3.73%	24.58%	$1,771	0.95%	25.76%	$1,870	5.57%	32.76%
UTAH STATE UNIVERSITY--E&G + Ctrs + M									
Annualized FTE**	11,205	5.40%	17.72%	12,226	9.11%	28.45%	13,274	8.57%	39.46%
Constant $ Expenditures/FTE	$6,468	-3.48%	1.83%	$6,009	-7.10%	-5.40%	$5,855	-2.56%	-7.82%
Constant $ Tax Fund Approp/FTE	$5,019	-1.98%	10.93%	$4,558	-9.19%	0.74%	$4,272	-6.28%	-5.59%
Constant $ Tuition & Fees/FTE	$1,453	3.84%	0.73%	$1,477	1.66%	2.40%	$1,548	4.82%	7.33%
WEBER STATE UNIVERSITY--E & G + Coop N									
Annualized FTE***	10,034	5.90%	31.44%	10,362	3.27%	35.73%	10,956	5.73%	43.52%
Constant $ Expenditures/FTE	$4,687	-3.36%	-6.80%	$5,018	7.07%	-0.21%	$4,715	-6.04%	-6.23%
Constant $ Tax Fund Approp/FTE	$3,509	-6.59%	-6.73%	$3,491	-0.52%	-7.22%	$3,312	-5.13%	-11.98%
Constant $ Tuition & Fees/FTE	$1,316	2.29%	31.81%	$1,274	-3.22%	27.56%	$1,325	4.01%	32.68%
SOUTHERN UTAH UNIVERSITY--Ed & Gen									
Annualized FTE	3,044	5.18%	68.46%	3,440	13.01%	90.37%	3,774	9.71%	108.85%
Constant $ Expenditures/FTE	$4,917	3.02%	-16.40%	$4,602	-6.39%	-21.74%	$4,376	-4.92%	-25.60%
Constant $ Tax Fund Approp/FTE	$3,846	2.84%	-20.96%	$3,472	-9.72%	-28.64%	$3,210	-7.56%	-34.03%
Constant $ Tuition & Fees/FTE	$1,071	11.49%	21.84%	$1,047	-2.21%	19.15%	$1,092	4.29%	24.26%
SNOW COLLEGE--Ed & Gen									
Annualized FTE	1,616	17.53%	90.34%	1,768	9.41%	108.24%	2,172	22.85%	155.83%
Constant $ Expenditures/FTE	$4,835	-8.99%	-16.95%	$4,912	1.60%	-15.62%	$4,174	-15.03%	-28.30%
Constant $ Tax Fund Approp/FTE	$3,988	-10.05%	-19.64%	$3,746	-6.05%	-24.50%	$3,146	-16.02%	-36.59%
Constant $ Tuition & Fees/FTE	$1,079	12.05%	55.88%	$1,023	-5.26%	47.68%	$964	-5.71%	39.25%
DIXIE COLLEGE--Ed & Gen									
Annualized FTE	1,992	10.54%	73.22%	2,156	8.23%	87.48%	2,374	10.11%	106.43%
Constant $ Expenditures/FTE	$4,627	-2.51%	-6.81%	$4,402	-4.86%	-11.34%	$4,030	-8.45%	-18.84%
Constant $ Tax Fund Approp/FTE	$3,437	-4.38%	-11.27%	$3,203	-6.81%	-17.31%	$2,991	-6.64%	-22.80%
Constant $ Tuition & Fees/FTE	$1,031	0.05%	26.29%	$960	-6.86%	17.63%	$955	-0.58%	16.94%
COLLEGE OF EASTERN UTAH--E&G + SJC									
Annualized FTE****	1,420	4.87%	161.51%	1,684	18.59%	210.13%	1,712	1.66%	215.29%
Constant $ Expenditures/FTE	$4,994	3.10%	-29.75%	$4,571	-8.47%	-35.70%	$4,609	0.83%	-35.16%
Constant $ Tax Fund Approp/FTE	$4,205	5.77%	-33.31%	$3,706	-11.88%	-41.23%	$3,751	1.20%	-40.52%
Constant $ Tuition & Fees/FTE	$794	6.13%	7.92%	$753	-5.18%	2.33%	$777	3.29%	5.69%
UTAH VALLEY COMMUNITY COLLEGE									
Annualized FTE	5,854	9.85%	103.19%	5,787	-1.14%	100.87%	6,369	10.06%	121.07%
Constant $ Expenditures/FTE	$3,763	0.26%	-6.75%	$3,913	3.99%	-3.03%	$3,743	-4.33%	-7.23%
Constant $ Tax Fund Approp/FTE	$2,388	-4.71%	-16.24%	$2,517	5.42%	-11.70%	$2,354	-6.46%	-17.41%
Constant $ Tuition & Fees/FTE	$1,206	6.22%	48.43%	$1,282	6.28%	57.75%	$1,297	1.19%	59.64%
SALT LAKE COMMUNITY COLLEGE									
Annualized FTE	7,584	16.14%	91.32%	8,596	13.34%	116.85%	10,541	22.63%	165.92%
Constant $ Expenditures/FTE	$3,482	-6.60%	-10.32%	$3,581	2.84%	-7.77%	$3,263	-8.88%	-15.96%
Constant $ Tax Fund Approp/FTE	$2,339	-4.98%	-15.35%	$2,466	5.45%	-10.74%	$2,229	-9.59%	-19.29%
Constant $ Tuition & Fees/FTE	$1,175	4.28%	77.84%	$1,190	1.34%	80.23%	$965	-18.90%	46.16%
TOTAL USHE--Ed & Gen + Related Inst									
Annualized FTE*	61,745	6.43%	30.46%	65,788	6.55%	39.00%	71,605	8.84%	51.29%
Constant $ Expenditures/FTE	$5,643	-4.54%	-5.38%	$5,557	-1.54%	-6.83%	$5,276	-5.06%	-11.54%
Constant $ Tax Fund Approp/FTE	$4,301	-3.61%	-1.55%	$4,064	-5.50%	-6.97%	$3,811	-6.25%	-12.78%
Constant $ Tuition & Fees/FTE	$1,408	3.50%	17.87%	$1,408	0.01%	17.88%	$1,418	0.65%	18.64%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

Table 9

CALCULATION OF CONSTANT DOLLAR INFLATORS BASED ON CPI AT DECEMBER 31:

	75-76	76-77	77-78	78-79	79-80	80-81	81-82	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94
	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:		
	55.5	58.2	62.1	67.7	76.7	86.3	94.0	97.6	101.3	105.3	109.3	110.5	115.4	120.5	126.1	134.0	138.0		
CPI Change:		4.86%	6.70%	9.02%	13.29%	12.52%	8.92%	3.83%	3.79%	3.95%	3.80%	1.10%	4.43%	4.42%	4.65%	6.26%	2.99%		
Dollar Inflator		2.371	2.222	2.038	1.799	1.599	1.468	1.414	1.362	1.311	1.263	1.249	1.196	1.145	1.094	1.030	1.000		

H. COST STUDY

TAB H
COST STUDY

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THE UTAH SYSTEM OF HIGHER EDUCATION

COST STUDY

The USHE Cost Study provides information by major program on direct and calculated indirect instructional costs for each institution and for the total system. The Cost Study is prepared two ways: for Appropriated Funds only, and for Total Funds including non-appropriated restricted and auxiliary enterprise funds.

Direct and indirect costs of instruction in courses creditable for degrees or other formal awards are broken down between Vocational Education, Lower Division, Upper Division, Basic Graduate, and Advanced Graduate courses, and the following figures are provided for each institutional category: (1) Total Appropriated Instructional Expenditures; (2) Calculated Estimated Full Cost of Instruction; (3) Annualized number of Academic Year Equivalent FTE Students; (4) Calculated Appropriated FTE Student/Faculty Ratio (students per faculty FTE); (5) Appropriated Direct Cost per FTE Student; and (6) Calculated Full Cost of Instruction per FTE Student.

Appropriated direct costs of instruction include applicable expenditures from Education and General line items plus other line items that support instruction.

Four summary tables from the Cost Study are provided in the following pages, followed by two sets of schedules showing greater detail on the calculations. Table 1 shows Annualized FTE Student Enrollment by institution, with subtotals for Research/Teaching Universities, Metro/Regional Universities, Combined Four-Year Institutions, and Community Colleges. Table 2 shows Annualized FTE Instructional Faculty. Table 3 shows Appropriated Student/Faculty Ratios. Table 4 shows Appropriated Direct Costs per FTE Student.

Schedule A for total USHE and for each institution provides information on the indirect cost allocations by major program, and Schedule B provides both dollar amounts and amounts per FTE student for Full as well as Direct costs of instruction. The Schedules are arranged so that for Total USHE and for each institution the schedule from **Appropriated Funds** cost study is on the left-hand page and the equivalent schedule from the **Total Funds** Cost Study is on the facing right-hand page.

In looking at the cost information for different institutions, the reader should keep in mind the factors that influence costs, particularly direct and indirect costs of instruction. These include level of instruction (advanced courses typically are more expensive), subject matter mix (Natural Sciences, Engineering, Fine Arts, Health Professions typically are more expensive), institutional size, and amount of physical plant in relation to enrollment size.

It is not invalid to compare USHE instructional costs desegregated by level and subject matter cluster. Such additional information is available upon request. But this information should not be the exclusive basis for judging relative adequacy of institutional budgets. Equally appropriate and useful are comparisons of Utah institutions with external comparison groups having similar missions, as provided under Tab L of this Data Book.

Readers who would like additional information on the Cost Study methodology or have questions about the data should contact the Associate Commissioner for Finance.

1990-91 COST STUDY INFORMATION BY FIELD AND DISCIPLINE CLUSTERS AND BY PROGRAM/LEVEL DIVISIONS

I. Annualized FTE Student Enrollment

G. TOTAL ALL FIELDS AND DISCIPLINES

	Vocational-Technical Ed									
	Non-SCH Gnrtg	SCH Gnrtg	TOTAL VOC-TECH	Lower Div	Upper Div	TOTAL BACC	TOTAL UNDRGRD	Basic Grad	Advance Grad	TOTAL ALL LEVELS
1. University of Utah				9,458.6	7,255.1	16,713.7	16,713.7	2,200.8	854.4	19,768.9
2. Utah State University		396.0	396.0	6,110.0	3,849.8	9,959.8	10,355.8	1,617.4	253.0	12,226.2
3. RESEARCH UNIV SUBTOTAL		396.0	396.0	15,568.6	11,104.9	26,673.5	27,069.5	3,818.2	1,107.4	31,995.1
4. Weber State University		2,849.4	2,849.4	5,139.3	2,272.5	7,411.8	10,261.1	100.6		10,361.7
5. Southern Utah University	36.6	610.5	647.1	1,531.1	1,229.1	2,760.2	3,407.3	33.0		3,440.3
6. COMPREHENSIVE/BACC SUBTOTAL	36.6	3,459.9	3,496.5	6,670.4	3,501.6	10,172.0	13,668.4	133.6		13,802.0
7. COMBINED FOUR-YEAR SUBTOTAL	36.6	3,855.9	3,892.5	22,239.0	14,606.5	36,845.5	40,738.0	3,951.8	1,107.4	45,797.1
8. Snow College		319.3	319.3	1,444.9		1,444.9	1,764.2			1,764.2
9. Dixie College		546.3	546.3	1,609.7		1,609.7	2,156.0			2,156.0
10. College of Eastern Utah		587.5	587.5	1,094.9		1,094.9	1,682.4			1,682.4
11. Utah Valley Comm College		2,100.8	2,100.8	3,686.5		3,686.5	5,787.3			5,787.3
12. Salt Lake Community College	145.5	3,615.9	3,761.4	4,834.4		4,834.4	8,595.8			8,595.8
13. COMMUNITY COLLEGE SUBTOTAL	145.5	7,169.8	7,315.3	12,670.4		12,670.4	19,985.8			19,985.8
14. USHE GRAND TOTAL	182.1	11,025.7	11,207.8	34,909.4	14,606.5	49,515.9	60,723.7	3,951.8	1,107.4	65,782.9

TABLE 2

UTAH SYSTEM Of HIGHER EDUCATION

1990-91 COST STUDY INFORMATION BY FIELD AND DISCIPLINE CLUSTERS AND BY PROGRAM/LEVEL DIVISIONS

	Vocational-Technical Ed									
	Non-SCH Gnrtg	SCH Gnrtg	TOTAL VOC-TECH	Lower Div	Upper Div	TOTAL BACC	TOTAL UNDRGRD	Basic Grad	Advance Grad	TOTAL ALL LEVELS
II. Annualized Instructional Faculty										
G. TOTAL ALL FIELDS AND DISCIPLINES										
1. University of Utah				388.2	511.9	900.1	900.1	227.3	148.8	1,276.3
2. Utah State University		16.7	16.7	202.2	240.2	442.4	459.1	114.5	31.0	604.6
3. RESEARCH UNIV SUBTOTAL		16.7	16.7	590.4	752.1	1,342.5	1,359.2	341.8	179.8	1,880.9
4. Weber State University		150.6	150.6	185.5	167.3	352.8	503.4	7.4		510.8
5. Southern Utah University	1.0	26.3	27.3	54.3	72.1	126.4	153.7	2.7		156.4
6. COMPREHENSIVE/BACC SUBTOTAL	1.0	176.9	177.9	239.8	239.4	479.2	657.1	10.1		667.2
7. COMBINED FOUR-YEAR SUBTOTAL	1.0	193.6	194.6	830.2	991.5	1,821.7	2,016.3	351.9	179.8	2,548.1
8. Snow College		26.2	26.2	71.0		71.0	97.1			97.1
9. Dixie College		35.5	35.5	66.1		66.1	101.6			101.6
10. College of Eastern Utah		41.5	41.5	47.6		47.6	89.1			89.1
11. Utah Valley Comm College		157.3	157.3	163.3		163.3	320.6			320.6
12. Salt Lake Community College	13.9	246.7	260.6	178.0		178.0	438.6			438.6
13. COMMUNITY COLLEGE SUBTOTAL	13.9	507.2	521.1	526.0		526.0	1,047.1			1,047.1
14. USHE GRAND TOTAL	14.9	700.8	715.7	1,356.2	991.5	2,347.7	3,063.4	351.9	179.8	3,595.1

1990-91 COST STUDY INFORMATION BY FIELD AND DISCIPLINE CLUSTERS AND BY PROGRAM/LEVEL DIVISIONS

III. Appropriated Student/Faculty Ratios

G. TOTAL ALL FIELDS AND DISCIPLINES

	Vocational-Technical Ed									
	Non-SCH Gnrtg	SCH Gnrtg	TOTAL VOC-TECH	Lower Div	Upper Div	TOTAL BACC	TOTAL UNDRGRD	Basic Grad	Advance Grad	TOTAL ALL LEVELS
1. University of Utah	0.0	0.0	0.0	24.4	14.2	18.6	18.6	9.7	5.7	15.5
2. Utah State University	0.0	23.7	23.7	30.2	16.0	22.5	22.6	14.1	8.2	20.2
3. RESEARCH UNIV SUBTOTAL	0.0	23.7	23.7	26.4	14.8	19.9	19.9	11.2	6.2	17.0
4. Weber State University	0.0	18.9	18.9	27.7	13.6	21.0	20.4	13.6	0.0	20.3
5. Southern Utah University	36.6	23.2	23.7	28.2	17.0	21.8	22.2	12.2	0.0	22.0
6. COMPREHENSIVE/BACC SUBTOTAL	36.6	19.6	19.7	27.8	14.6	21.2	20.8	13.2	0.0	20.7
7. COMBINED FOUR-YEAR SUBTOTAL	36.6	19.9	20.0	26.8	14.7	20.2	20.2	11.2	6.2	18.0
8. Snow College	0.0	12.2	12.2	20.4	0.0	20.4	18.2	0.0	0.0	18.2
9. Dixie College	0.0	15.4	15.4	24.3	0.0	24.3	21.2	0.0	0.0	21.2
10. College of Eastern Utah	0.0	14.2	14.2	23.0	0.0	23.0	18.9	0.0	0.0	18.9
11. Utah Valley Comm College	0.0	13.4	13.4	22.6	0.0	22.6	18.0	0.0	0.0	18.0
12. Salt Lake Community College	10.5	14.7	14.4	27.2	0.0	27.2	19.6	0.0	0.0	19.6
13. COMMUNITY COLLEGE SUBTOTAL	10.5	14.1	14.0	24.1	0.0	24.1	19.1	0.0	0.0	19.1
14. USHE GRAND TOTAL	12.2	15.7	15.7	25.7	14.7	21.1	19.8	11.2	6.2	18.3

TABLE 4

UTAH SYSTEM Of HIGHER EDUCATION

1990-91 COST STUDY INFORMATION BY FIELD AND DISCIPLINE CLUSTERS AND BY PROGRAM/LEVEL DIVISIONS

IV. Appropriated Direct Cost per FTE Student

G. TOTAL ALL FIELDS AND DISCIPLINES

	Vocational-Technical Ed									
	Non-SCH Gnrtg	SCH Gnrtg	TOTAL VOC-TECH	Lower Div	Upper Div	TOTAL BACC	TOTAL UNDRGRD	Basic Grad	Advance Grad	TOTAL ALL LEVELS
1. University of Utah	$0	$0	$0	$1,965	$4,318	$2,986	$2,986	$7,528	$14,320	$3,982
2. Utah State University	$0	$2,180	$2,180	$1,694	$4,022	$2,594	$2,578	$5,121	$9,514	$3,058
3. RESEARCH UNIV SUBTOTAL	$0	$2,180	$2,180	$1,858	$4,215	$2,840	$2,830	$6,508	$13,222	$3,629
4. Weber State University	$0	$2,677	$2,677	$1,818	$4,367	$2,600	$2,621	$3,453	$0	$2,629
5. Southern Utah University	$2,229	$2,313	$2,309	$1,658	$2,800	$2,167	$2,194	$4,609	$0	$2,217
6. COMPREHENSIVE/BACC SUBTOTAL	$2,229	$2,613	$2,609	$1,782	$3,817	$2,482	$2,515	$3,739	$0	$2,526
7. COMBINED FOUR-YEAR SUBTOTAL	$2,229	$2,568	$2,565	$1,835	$4,120	$2,741	$2,724	$6,414	$13,222	$3,296
8. Snow College	$0	$2,594	$2,594	$1,722	$0	$1,722	$1,879	$0	$0	$1,879
9. Dixie College	$0	$2,584	$2,584	$1,600	$0	$1,600	$1,849	$0	$0	$1,849
10. College of Eastern Utah	$0	$2,625	$2,625	$1,637	$0	$1,637	$1,982	$0	$0	$1,982
11. Utah Valley Comm College	$0	$3,141	$3,141	$1,247	$0	$1,247	$1,935	$0	$0	$1,935
12. Salt Lake Community College	$4,161	$2,873	$2,923	$1,179	$0	$1,179	$1,942	$0	$0	$1,942
13. COMMUNITY COLLEGE SUBTOTAL	$4,161	$2,897	$2,922	$1,354	$0	$1,354	$1,928	$0	$0	$1,928
14. USHE GRAND TOTAL	$3,773	$2,782	$2,798	$1,661	$4,120	$2,386	$2,462	$6,414	$13,222	$2,881

TOTAL USHE
1990-91

SCHEDULE A

ANALYSIS OF FULL COSTS EDUCATION AND GENERAL

		Appropriated Direct Expenditures	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Appropriated Full Cost
		(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1.	School of Medicine	16,029,942	0	2,158,215	119,519	0	18,307,676
2.	Instruction	194,177,931	29,674,549	34,201,172	47,667,592	34,932,865	340,654,109
3.	Research	16,575,039	2,078,048	1,667,618	3,447,542	0	23,768,248
4.	Public Service	13,949,170	1,838,135	1,600,456	3,105,381	0	20,493,141
5.	Academic Support	41,285,811	6,194,677	6,859,545	(54,340,033)	0	(0)
6.	Student Services	25,743,391	4,118,862	5,070,612	0	(34,932,865)	0
8.	Institutional Support	44,568,892	6,988,726	(51,557,618)	0	0	0
9.	Plant Operation and Maintenance	50,892,997	(50,892,997)	0	0	0	0
10.	Scholarships and Fellowships	957,941	0	0	0	0	957,941
11.	Ed & Gen Transfers to Other Funds	2,396,338	0	0	0	0	2,396,338
12.	TOTAL EDUCATION AND GENERAL	406,577,452	0	(0)	(0)	0	406,577,452

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS
[Excluding School of Medicine and Skill Center]

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A.	**REGULAR INSTRUCTION**						
	1. Vocational Education	**31,361,379**	**52,440,000**	11,208	15.7	2,798	4,679
	2. Lower Division	**57,972,307**	**133,380,643**	34,909	25.7	1,661	3,821
	3. Upper Division	**60,177,794**	**94,749,089**	14,607	14.7	4,120	6,487
	4. Basic Graduate	**25,348,001**	**34,539,764**	3,952	11.2	6,414	8,740
	5. Advanced Graduate	**14,642,584**	**17,470,478**	1,107	6.2	13,222	15,776
	6. TOTAL	**189,502,064**	**332,579,973**	65,783	18.3	2,881	5,056
B.	OTHER INSTRUCTIONAL ACTIVITIES	4,675,867	8,074,135				
C.	TOTAL INSTRUCTION	194,177,931	340,654,109				

TOTAL USHE
1990-91

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

	All Funds Direct Expenditures (1) $	Allocations From: Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	All Funds Full Cost (6) $
1. School of Medicine	130,694,947	0	9,182,828	138,446	0	140,016,221
2. Instruction	225,972,312	23,879,875	30,920,684	44,677,592	44,469,348	369,919,811
3. Research	102,114,088	7,176,869	7,899,422	13,357,362	0	130,547,741
4. Public Service	49,897,357	4,477,785	4,555,070	9,119,157	0	68,049,370
5. Academic Support	54,944,597	5,576,569	6,771,392	(67,292,558)	0	0
6. Student Services	34,505,006	4,026,524	5,937,818	0	(44,469,348)	(0)
8. Institutional Support	58,841,055	6,426,158	(65,267,213)	0	0	(0)
9. Plant Operation and Maintenance	51,563,781	(51,563,781)	0	0	0	0
10. Scholarships and Fellowships	56,119,657	0	0	0	0	56,119,657
11. Ed & Gen Transfers to Other Funds	13,083,039	0	0	0	0	13,083,039
12. TOTAL EDUCATION AND GENERAL	777,735,839	0	(0)	0	0	777,735,839

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS
[Excluding School of Medicine and Skill Center]

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	31,361,379	58,667,889	11,208	15.7	2,798	5,235
2. Lower Division	57,972,307	147,676,216	34,909	25.7	1,661	4,230
3. Upper Division	60,177,794	97,681,735	14,607	14.7	4,120	6,688
4. Basic Graduate	25,348,001	35,503,765	3,952	11.2	6,414	8,984
5. Advanced Graduate	14,642,584	17,586,942	1,107	6.2	13,222	15,881
6. TOTAL	189,502,064	357,116,547	65,783	18.3	2,881	5,429
B. OTHER INSTRUCTIONAL ACTIVITIES	6,736,052	12,803,264				
C. TOTAL INSTRUCTION	196,238,116	369,919,811				

UNIVERSITY OF UTAH
1990-91

SCHEDULE A

ANALYSIS OF FULL COSTS EDUCATION AND GENERAL

			Allocations From				
		Appropriated Direct Expenditures (1) $	Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	Appropriated Full Cost (6) $
1.	School of Medicine	16,029,942	0	2,158,215	119,519	0	18,307,676
2.	Instruction	80,608,350	11,907,345	12,455,986	22,663,802	9,959,924	137,595,407
3.	Research	1,953,663	288,592	301,889	552,188	0	3,096,332
4.	Public Service	3,745,231	553,240	578,731	1,058,560	0	5,935,762
5.	Academic Support	18,732,344	2,767,114	2,894,611	(24,394,069)	0	0
6.	Student Services	7,648,282	1,129,793	1,181,849	0	(9,959,924)	0
7.	Institutional Support	17,052,335	2,518,946	(19,571,281)	0	0	0
8.	Plant Operation and Maintenance	19,165,030	(19,165,030)	0	0	0	0
9.	Scholarships and Fellowships	388,191	0	0	0	0	388,191
10.	Ed & Gen Transfers to Other Funds	208,965	0	0	0	0	208,965
11.	TOTAL EDUCATION AND GENERAL	165,532,333	0	(0)	0	0	165,532,333

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS [Excluding School of Medicine]

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION						
	1. Vocational Education						
	2. Lower Division	18,583,661	45,208,947	9,459	24.4	1,965	4,780
	3. Upper Division	31,328,145	51,750,545	7,255	14.2	4,318	7,133
	4. Basic Graduate	16,566,395	22,761,367	2,201	9.7	7,528	10,342
	5. Advanced Graduate	12,235,792	14,640,950	854	5.7	14,320	17,135
	6. TOTAL	78,713,992	134,361,809	19,769	15.5	3,982	6,797
B.	OTHER INSTRUCTIONAL ACTIVITIES	1,894,358	3,233,598				
C.	TOTAL INSTRUCTION	80,608,350	137,595,407				

UNIVERSITY OF UTAH
1990-91

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

		All Funds Direct Expenditures (1) $	Allocations From Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	All Funds Full Cost (6) $
1.	School of Medicine	130,694,947	0	9,182,828	138,446	0	140,016,221
2.	Instruction	90,486,503	8,555,822	6,958,866	18,905,947	11,537,188	136,444,327
3.	Research	26,610,483	2,516,116	2,046,480	5,600,620	0	36,773,699
4.	Public Service	28,751,042	2,718,514	2,211,099	6,051,136	0	39,731,791
5.	Academic Support	26,203,359	2,477,621	2,015,170	(30,696,150)	0	(0)
6.	Student Services	9,848,567	931,217	757,404	0	(11,537,188)	(0)
7.	Institutional Support	21,170,135	2,001,712	(23,171,847)	0	0	(0)
8.	Plant Operation and Maintenance	19,201,002	(19,201,002)	0	0	0	0
9.	Scholarships and Fellowships	14,783,662	0	0	0	0	14,783,662
10.	Ed & Gen Transfers to Other Funds	10,788,690	0	0	0	0	10,788,690
11.	TOTAL EDUCATION AND GENERAL	378,538,390	0	(0)	0	0	378,538,390

SCHEDULE B
INSTRUCTIONAL COSTS ANALYSIS
[Excluding School of Medicine]

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Of Per FTE Student (5) $	All Funds Full Cost Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION						
	1. Vocational Education						
	2. Lower Division	18,583,661	44,671,144	9,459	24.4	1,965	4,723
	3. Upper Division	31,328,145	51,338,034	7,255	14.2	4,318	7,076
	4. Basic Graduate	16,566,395	22,636,235	2,201	9.7	7,528	10,286
	5. Advanced Graduate	12,235,792	14,592,368	854	5.7	14,320	17,078
	6. TOTAL	78,713,992	133,237,781	19,769	15.5	3,982	6,740
B.	OTHER INSTRUCTIONAL ACTIVITIES	1,894,358	3,206,546				
C.	TOTAL INSTRUCTION	80,608,350	136,444,327				

UTAH STATE UNIVERSITY
1990-91

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

		Appropriated Direct Expenditures	Allocations From Physical Plant	Allocations From Institutional Support	Allocations From Academic Support	Allocations From Student Services	Appropriated Full Cost
		(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1.	School of Medicine	0	0	0	0	0	0
2.	Instruction	38,732,287	4,740,302	3,617,841	7,669,845	5,138,604	59,898,878
3.	Research	14,621,376	1,789,456	1,365,729	2,895,354	0	20,671,916
4.	Public Service	9,679,216	1,184,604	904,100	1,916,698	0	13,684,617
5.	Academic Support	10,266,468	1,256,475	958,953	(12,481,896)	0	0
6.	Student Services	4,226,546	517,271	394,786	0	(5,138,604)	0
7.	Institutional Support	6,451,798	789,612	(7,241,410)	0	0	(0)
8.	Plant Operation and Maintenance	10,277,720	(10,277,720)	0	0	0	0
9.	Scholarships and Fellowships	170,600	0	0	0	0	170,600
10.	Ed & Gen Transfers to Other Funds	975,564	0	0	0	0	975,564
11.	TOTAL EDUCATION AND GENERAL	95,401,575	(0)	(0)	0	0	95,401,575

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION						
	1. Vocational Education	863,187	1,524,911	396	23.7	2,180	3,851
	2. Lower Division	10,350,388	20,560,853	6,110	30.2	1,694	3,365
	3. Upper Division	15,484,369	21,917,895	3,850	16.0	4,022	5,693
	4. Basic Graduate	8,282,074	10,984,933	1,617	14.1	5,121	6,792
	5. Advanced Graduate	2,406,792	2,829,528	253	8.2	9,514	11,185
	6. TOTAL	37,386,810	57,818,119	12,226	20.2	3,058	4,729
B.	OTHER INSTRUCTIONAL ACTIVITIES	1,345,477	2,080,759				
C.	TOTAL INSTRUCTION	38,732,287	59,898,878				

UTAH STATE UNIVERSITY
1990-91

SCHEDULE A

ANALYSIS OF FULL COSTS EDUCATIONAL AND GENERAL

		All Funds Direct Expenditures	Allocations From				All Funds Full Cost
			Physical Plant	Institutional Support	Academic Support	Student Services	
		(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1.	School of Medicine	0	0	0	0	0	0
2.	Instruction	50,294,052	3,082,089	3,870,699	5,133,894	5,782,058	68,162,793
3.	Research	75,149,657	4,605,276	5,783,621	7,671,093	0	93,209,646
4.	Public Service	15,373,885	942,133	1,183,195	1,569,329	0	19,068,542
5.	Academic Support	12,628,515	773,893	971,908	(14,374,316)	0	(0)
6.	Student Services	5,079,811	311,298	390,949	0	(5,782,058)	0
7.	Institutional Support	11,495,888	704,484	(12,200,372)	0	0	0
8.	Plant Operation and Maintenance	10,419,173	(10,419,173)	0	0	0	0
9.	Scholarships and Fellowships	14,120,806	0	0	0	0	14,120,806
10.	Ed & Gen Transfers to Other Funds	(102,164)	0	0	0	0	(102,164)
11.	TOTAL EDUCATION AND GENERAL	194,459,623	(0)	(0)	0	0	194,459,623

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION						
	1. Vocational Education	863,187	1,783,263	396	23.7	2,180	4,503
	2. Lower Division	10,350,388	24,547,248	6,110	30.2	1,694	4,018
	3. Upper Division	15,484,369	24,429,689	3,850	16.0	4,022	6,346
	4. Basic Graduate	8,282,074	12,040,189	1,617	14.1	5,121	7,444
	5. Advanced Graduate	2,406,792	2,994,574	253	8.2	9,514	11,838
	6. TOTAL	37,386,810	65,794,963	12,226	20.2	3,058	5,381
B.	OTHER INSTRUCTIONAL ACTIVITIES	1,345,477	2,367,830				
C.	TOTAL INSTRUCTION	38,732,287	68,162,793				

WEBER STATE UNIVERSITY
1990-91

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

	Appropriated Direct Expenditures	Allocations From Physical Plant	Allocations From Institutional Support	Allocations From Academic Support	Allocations From Student Services	Appropriated Full Cost
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	27,418,868	4,957,623	5,524,957	6,538,180	5,841,460	50,281,087
3. Research	0	0	0	0	0	0
4. Public Service	267,007	48,278	53,802	63,669	0	432,756
5. Academic Support	4,775,945	863,542	962,362	(6,601,849)	0	(0)
6. Student Services	4,225,860	764,080	851,519	0	(5,841,460)	(0)
7. Institutional Support	6,260,649	1,131,992	(7,392,641)	0	0	(0)
8. Plant Operation and Maintenance	7,765,514	(7,765,514)	0	0	0	0
9. Scholarships and Fellowships	123,840	0	0	0	0	123,840
10. Ed & Gen Transfers to Other Funds	0	0	0	0	0	0
11. TOTAL EDUCATION AND GENERAL	50,837,683	0	0	(0)	0	50,837,683

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	7,627,040	13,873,560	2,849	18.9	2,677	4,869
2. Lower Division	9,344,913	20,611,468	5,139	27.7	1,818	4,011
3. Upper Division	9,923,476	14,905,269	2,272	13.6	4,367	6,559
4. Basic Graduate	347,279	567,745	101	13.6	3,453	5,645
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	27,242,708	49,958,042	10,362	20.3	2,629	4,821
B. OTHER INSTRUCTIONAL ACTIVITIES	176,160	323,045				
C. TOTAL INSTRUCTION	27,418,868	50,281,087				

WEBER STATE UNIVERSITY
1990-91

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

		All Funds Direct Expenditures	Allocations From				All Funds Full Cost
			Physical Plant	Institutional Support	Academic Support	Student Services	
		(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1.	School of Medicine	0	0	0	0	0	0
2.	Instruction	31,700,384	4,962,657	6,050,723	7,514,862	7,089,640	57,318,266
3.	Research	343,674	53,802	65,598	81,471	0	544,545
4.	Public Service	1,409,972	220,729	269,124	334,247	0	2,234,072
5.	Academic Support	5,885,747	921,407	1,123,426	(7,930,579)	0	(0)
6.	Student Services	5,261,637	823,703	1,004,300	0	(7,089,640)	(0)
7.	Institutional Support	7,360,840	1,152,331	(8,513,171)	0	0	(0)
8.	Plant Operation and Maintenance	8,134,629	(8,134,629)	0	0	0	0
9.	Scholarships and Fellowships	8,121,589	0	0	0	0	8,121,589
10.	Ed & Gen Transfers to Other Funds	1,027,285	0	0	0	0	1,027,285
11.	TOTAL EDUCATION AND GENERAL	69,245,757	(0)	0	0	0	69,245,757

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	7,627,040	14,701,816	2,849	18.9	2,677	5,160
2. Lower Division	9,344,913	22,105,355	5,139	27.7	1,818	4,301
3. Upper Division	9,923,476	15,565,828	2,272	13.6	4,367	6,850
4. Basic Graduate	347,279	596,978	101	13.6	3,453	5,936
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	27,242,708	52,969,978	10,362	20.3	2,629	5,112
B. OTHER INSTRUCTIONAL ACTIVITIES	2,236,345	4,348,288				
C. TOTAL INSTRUCTION	29,479,053	57,318,266				

SOUTHERN UTAH UNIVERSITY
1990-91

SCHEDULE A

ANALYSIS OF FULL COSTS EDUCATION AND GENERAL

		Appropriated Direct Expenditures (1) $	Allocations From Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	Appropriated Full Cost (6) $
1.	School of Medicine	0	0	0	0	0	0
2.	Instruction	7,626,521	1,395,841	1,787,565	2,183,448	2,284,427	15,277,801
3.	Research	0	0	0	0	0	0
4.	Public Service	127,606	23,355	29,909	36,533	0	217,404
5.	Academic Support	1,566,221	286,657	367,103	(2,219,981)	0	(0)
6.	Student Services	1,611,688	294,979	377,760	0	(2,284,427)	(0)
7.	Institutional Support	2,165,921	396,417	(2,562,338)	0	0	0
8.	Plant Operation and Maintenance	2,397,248	(2,397,248)	0	0	0	0
9.	Scholarships and Fellowships	27,646	0	0	0	0	27,646
10.	Ed & Gen Transfers to Other Funds	0	0	0	0	0	0
11.	TOTAL EDUCATION AND GENERAL	15,522,851	(0)	(0)	0	0	15,522,851

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION						
	1. Vocational Education	1,493,943	2,933,110	647	23.7	2,309	4,533
	2. Lower Division	2,538,521	5,943,593	1,531	28.2	1,658	3,882
	3. Upper Division	3,441,804	6,175,380	1,229	17.0	2,800	5,024
	4. Basic Graduate	152,253	225,719	33	12.2	4,609	6,833
	5. Advanced Graduate	0	0	0	0.0	0	0
	6. TOTAL	7,626,521	15,277,801	3,440	22.0	2,217	4,441
B.	OTHER INSTRUCTIONAL ACTIVITIES	0	0				
C.	TOTAL INSTRUCTION	7,626,521	15,277,801				

SOUTHERN UTAH UNIVERSITY
1990-91

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

		All Funds Direct Expenditures	Allocations From: Physical Plant	Allocations From: Institutional Support	Allocations From: Academic Support	Allocations From: Student Services	All Funds Full Cost
		(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1.	School of Medicine	0	0	0	0	0	0
2.	Instruction	8,217,232	1,061,850	1,546,134	2,125,087	2,811,175	15,761,479
3.	Research	0	0	0	0	0	0
4.	Public Service	3,536,218	456,958	665,366	914,514	0	5,573,056
5.	Academic Support	2,307,308	298,156	434,137	(3,039,601)	0	(0)
6.	Student Services	2,133,914	275,749	401,512	0	(2,811,175)	(0)
7.	Institutional Support	2,698,449	348,700	(3,047,149)	0	0	0
8.	Plant Operation and Maintenance	2,441,414	(2,441,414)	0	0	0	0
9.	Scholarships and Fellowships	3,771,358	0	0	0	0	3,771,358
10.	Ed & Gen Transfers to Other Funds	144,246	0	0	0	0	144,246
11.	TOTAL EDUCATION AND GENERAL	25,250,139	0	(0)	0	0	25,250,139

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION						
	1. Vocational Education	1,493,943	3,024,087	647	23.7	2,309	4,673
	2. Lower Division	2,538,521	6,158,845	1,531	28.2	1,658	4,023
	3. Upper Division	3,441,804	6,348,184	1,229	17.0	2,800	5,165
	4. Basic Graduate	152,253	230,363	33	12.2	4,609	6,974
	5. Advanced Graduate	0	0	0	0.0	0	0
	6. TOTAL	7,626,521	15,761,479	3,440	22.0	2,217	4,581
B.	OTHER INSTRUCTIONAL ACTIVITIES	0	0				
C.	TOTAL INSTRUCTION	7,626,521	15,761,479				

SNOW COLLEGE
1990-91

SCHEDULE A

ANALYSIS OF FULL COSTS EDUCATIONAL AND GENERAL

			Allocations From				
		Appropriated Direct Expenditures (1) $	Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	Appropriated Full Cost (6) $
1.	School of Medicine	0	0	0	0	0	0
2.	Instruction	3,408,536	702,258	1,202,997	1,250,061	1,926,140	8,489,992
3.	Research	0	0	0	0	0	0
4.	Public Service	0	0	0	0	0	0
5.	Academic Support	801,853	165,205	283,003	(1,250,061)	0	0
6.	Student Services	1,235,524	254,554	436,062	0	(1,926,140)	(0)
7.	Institutional Support	1,593,711	328,351	(1,922,062)	0	0	0
8.	Plant Operation and Maintenance	1,450,368	(1,450,368)	0	0	0	0
9.	Scholarships and Fellowships	24,957	0	0	0	0	24,957
10.	Ed & Gen Transfers to Other Funds	23,980	0	0	0	0	23,980
11.	TOTAL EDUCATION AND GENERAL	8,538,929	0	0	0	0	8,538,929

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION						
	1. Vocational Education	828,196	1,722,778	319	12.2	2,594	5,396
	2. Lower Division	2,487,458	6,535,864	1,445	20.4	1,722	4,523
	3. Upper Division	0	0	0	0.0	0	0
	4. Basic Graduate	0	0	0	0.0	0	0
	5. Advanced Graduate	0	0	0	0.0	0	0
	6. TOTAL	3,315,654	8,258,641	1,764	18.2	1,879	4,681
B.	OTHER INSTRUCTIONAL ACTIVITIES	92,882	231,351				
C.	TOTAL INSTRUCTION	3,408,536	8,489,992				

SNOW COLLEGE
1990-91

SCHEDULE A

ANALYSIS OF FULL COSTS EDUCATIONAL AND GENERAL

		All Funds Direct Expenditures	Allocations From				All Funds Full Cost
			Physical Plant	Institutional Support	Academic Support	Student Services	
		(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1.	School of Medicine	0	0	0	0	0	0
2.	Instruction	3,840,242	626,368	1,391,869	1,561,585	2,368,968	9,789,031
3.	Research	10,274	1,676	3,724	4,178	0	19,851
4.	Public Service	315,317	51,430	114,284	128,220	0	609,251
5.	Academic Support	1,110,408	181,115	402,460	(1,693,982)	0	(0)
6.	Student Services	1,552,862	253,282	562,824	0	(2,368,968)	0
7.	Institutional Support	2,128,061	347,100	(2,475,161)	0	0	(0)
8.	Plant Operation and Maintenance	1,460,970	(1,460,970)	0	0	0	0
9.	Scholarships and Fellowships	1,123,784	0	0	0	0	1,123,784
10.	Ed & Gen Transfers to Other Funds	4,101	0	0	0	0	4,101
11.	TOTAL EDUCATION AND GENERAL	11,546,019	(0)	0	(0)	0	11,546,019

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A.	**REGULAR INSTRUCTION**						
	1. Vocational Education	828,196	1,951,471	319	12.2	2,594	6,112
	2. Lower Division	2,487,458	7,570,811	1,445	20.4	1,722	5,240
	3. Upper Division	0	0	0	0.0	0	0
	4. Basic Graduate	0	0	0	0.0	0	0
	5. Advanced Graduate	0	0	0	0.0	0	0
	6. TOTAL	3,315,654	9,522,282	1,764	18.2	1,879	5,397
B.	**OTHER INSTRUCTIONAL ACTIVITIES**	92,882	266,749				
C.	**TOTAL INSTRUCTION**	3,408,536	9,789,031				

DIXIE COLLEGE
1990-91

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

	Appropriated Direct Expenditures	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Appropriated Full Cost
	(1)	(2)	(3)	(4)	(5)	(6)
	$	$	$	$	$	$
1. School of Medicine	0	0	0	0	0	0
2. Instruction	4,104,926	904,161	1,069,934	943,977	2,116,188	9,139,187
3. Research	0	0	0	0	0	0
4. Public Service	130,110	28,658	33,913	29,920	0	222,601
5. Academic Support	657,635	144,852	171,410	(973,898)	0	(0)
6. Student Services	1,428,979	314,750	372,458	0	(2,116,188)	0
7. Institutional Support	1,350,296	297,420	(1,647,716)	0	0	(0)
8. Plant Operation and Maintenance	1,689,842	(1,689,842)	0	0	0	0
9. Scholarships and Fellowships	15,100	0	0	0	0	15,100
10. Ed & Gen Transfers to Other Funds	89,833	0	0	0	0	89,833
11. TOTAL EDUCATION AND GENERAL	9,466,721	(0)	0	0	0	9,466,721

Reconciliation to Summary of Current Funds Revenues, Expenditures and Transfers:
$37,413 for Telephone and Postage moved from Institutional Support to Instruction.

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1)	Calculated Estimated Full Cost Of Instruction (2)	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5)	Appropriated Full Cost Of Instruction Per FTE Student (6)
	$	$			$	$
A. REGULAR INSTRUCTIOHN						
1. Vocational Education	1,411,827	2,650,730	546	15.4	2,584	4,852
2. Lower Division	2,574,730	6,224,921	1,610	24.3	1,600	3,867
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	3,986,557	8,875,651	2,156	21.2	1,849	4,117
B. OTHER INSTRUCTIONAL ACTIVITIES	118,369	263,535				
C. TOTAL INSTRUCTION	4,104,926	9,139,187				

DIXIE COLLEGE
1990-91

SCHEDULE A

ANALYSIS OF FULL COSTS EDUCATIONAL AND GENERAL

	All Funds Direct Expenditures	Allocations From				All Funds Full Cost
		Physical Plant	Institutional Support	Academic Support	Student Services	
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	5,211,387	929,388	1,117,316	1,233,104	2,179,248	10,670,443
3. Research	0	0	0	0	0	0
4. Public Service	462,423	82,468	99,143	109,417	0	753,451
5. Academic Support	963,945	171,908	206,669	(1,342,522)	0	(0)
6. Student Services	1,564,723	279,049	335,475	0	(2,179,248)	0
7. Institutional Support	1,492,444	266,159	(1,758,603)	0	0	0
8. Plant Operation and Maintenance	1,728,972	(1,728,972)	0	0	0	0
9. Scholarships and Fellowships	2,129,983	0	0	0	0	2,129,983
10. Ed & Gen Transfers to Other Funds	(71,498)	0	0	0	0	(71,498)
11. TOTAL EDUCATION AND GENERAL	13,482,379	(0)	(0)	(0)	0	13,482,379

Reconciliation to Summary of Current Funds Revenues, Expenditures and Transfers:
$37,413 for Telephone and Postage moved from Institutional Support to Instruction.

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTIOHN						
1. Vocational Education	1,411,827	3,027,564	546	15.4	2,584	5,542
2. Lower Division	2,574,730	7,335,189	1,610	24.3	1,600	4,557
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	3,986,557	10,362,753	2,156	21.2	1,849	4,806
B. OTHER INSTRUCTIONAL ACTIVITIES	118,369	307,690				
C. TOTAL INSTRUCTION	4,104,926	10,670,443				

COLLEGE OF EASTERN UTAH
1990-91

SCHEDULE A

ANALYSIS OF FULL COSTS EDUCATIONAL AND GENERAL

			Allocations From				
		Appropriated Direct Expenditures (1) $	Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	Appropriated Full Cost (6) $
1.	School of Medicine	0	0	0	0	0	0
2.	Instruction	3,366,971	534,136	1,134,105	1,108,721	1,498,255	7,642,188
3.	Research	0	0	0	0	0	0
4.	Public Service	0	0	0	0	0	0
5.	Academic Support	741,385	117,613	249,723	(1,108,721)	0	(0)
6.	Student Services	1,001,861	158,935	337,459	0	(1,498,255)	0
7.	Institutional Support	1,485,610	235,677	(1,721,287)	0	0	(0)
8.	Plant Operation and Maintenance	1,046,361	(1,046,361)	0	0	0	0
9.	Scholarships and Fellowships	143,107	0	0	0	0	143,107
10.	Ed & Gen Transfers to Other Funds	255,538	0	0	0	0	255,538
11.	TOTAL EDUCATION AND GENERAL	8,040,833	0	0	0	0	8,040,833

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION						
	1. Vocational Education	1,542,353	3,021,195	588	14.2	2,625	5,142
	2. Lower Division	1,792,764	4,548,693	1,095	23.0	1,637	4,154
	3. Upper Division	0	0	0	0.0	0	0
	4. Basic Graduate	0	0	0	0.0	0	0
	5. Advanced Graduate	0	0	0	0.0	0	0
	6. TOTAL	3,335,117	7,569,887	1,682	18.9	1,982	4,499
B.	OTHER INSTRUCTIONAL ACTIVITIES	31,854	72,301				
C.	TOTAL INSTRUCTION	3,366,971	7,642,188				

COLLEGE OF EASTERN UTAH
1990-91

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

	All Funds Direct Expenditures	Allocations From				All Funds Full Cost
		Physical Plant	Institutional Support	Academic Support	Student Services	
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	4,697,706	537,838	1,245,399	1,190,921	2,751,127	10,422,991
3. Research	0	0	0	0	0	0
4. Public Service	48,500	5,553	12,858	12,295	0	79,206
5. Academic Support	872,150	99,852	231,214	(1,203,216)	0	(0)
6. Student Services	1,994,152	228,310	528,666	0	(2,751,127)	(0)
7. Institutional Support	1,810,817	207,320	(2,018,137)	0	0	0
8. Plant Operation and Maintenance	1,078,872	(1,078,872)	0	0	0	0
9. Scholarships and Fellowships	1,831,888	0	0	0	0	1,831,888
10. Ed & Gen Transfers to Other Funds	420,737	0	0	0	0	420,737
11. TOTAL EDUCATION AND GENERAL	12,754,822	(0)	(0)	(0)	0	12,754,822

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	1,542,353	3,983,103	588	14.2	2,625	6,779
2. Lower Division	1,792,764	6,341,279	1,095	23.0	1,637	5,792
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	3,335,117	10,324,382	1,682	18.9	1,982	6,137
B. OTHER INSTRUCTIONAL ACTIVITIES	31,854	98,609				
C. TOTAL INSTRUCTION	3,366,971	10,422,991				

UTAH VALLEY COMMUNITY COLLEGE
1990-91

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

			Allocations From				
		Appropriated Direct Expenditures (1) $	Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	Appropriated Full Cost (6) $
1.	School of Medicine	0	0	0	0	0	0
2.	Instruction	11,795,293	1,928,992	3,189,819	2,972,441	2,576,990	22,463,535
3.	Research	0	0	0	0	0	0
4.	Public Service	0	0	0	0	0	0
5.	Academic Support	2,072,874	338,996	560,570	(2,972,441)	0	(0)
6.	Student Services	1,797,101	293,896	485,993	0	(2,576,990)	0
8.	Institutional Support	3,640,945	595,437	(4,236,382)	0	0	0
9.	Plant Operation and Maintenance	3,157,322	(3,157,322)	0	0	0	0
10.	Scholarships and Fellowships	0	0	0	0	0	0
11.	Ed & Gen Transfers to Other Funds	73,240	0	0	0	0	73,240
12.	TOTAL EDUCATION AND GENERAL	22,536,775	0	(0)	0	0	22,536,775

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION						
	1. Vocational Education	6,599,185	10,275,438	2,101	13.4	3,141	4,891
	2. Lower Division	4,598,234	11,049,477	3,687	22.6	1,247	2,997
	3. Upper Division	0	0	0	0.0	0	0
	4. Basic Graduate	0	0	0	0.0	0	0
	5. Advanced Graduate	0	0	0	0.0	0	0
	6. TOTAL	11,197,419	21,324,914	5,787	18.0	1,935	3,685
B.	OTHER INSTRUCTIONAL ACTIVITIES	597,874	1,138,621				
C.	TOTAL INSTRUCTION	11,795,293	22,463,535				

UTAH VALLEY COMMUNITY COLLEGE
1990-91

SCHEDULE A

ANALYSIS OF FULL COSTS EDUCATION AND GENERAL

			Allocations From				
		All Funds Direct Expenditures (1) $	Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	All Funds Full Cost (6) $
1.	School of Medicine	0	0	0	0	0	0
2.	Instruction	13,495,725	1,791,988	3,840,508	3,866,665	3,940,694	26,935,580
3.	Research	0	0	0	0	0	0
4.	Public Service	0	0	0	0	0	0
5.	Academic Support	2,728,087	362,241	776,338	(3,866,665)	0	(0)
6.	Student Services	2,780,317	369,176	791,201	0	(3,940,694)	0
8.	Institutional Support	4,774,129	633,918	(5,408,047)	0	0	0
9.	Plant Operation and Maintenance	3,157,322	(3,157,322)	0	0	0	0
10.	Scholarships and Fellowships	4,288,072	0	0	0	0	4,288,072
11.	Ed & Gen Transfers to Other Funds	44,926	0	0	0	0	44,926
12.	TOTAL EDUCATION AND GENERAL	31,268,578	0	(0)	0	0	31,268,578

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION						
	1. Vocational Education	6,599,185	11,816,494	2,101	13.4	3,141	5,625
	2. Lower Division	4,598,234	13,753,788	3,687	22.6	1,247	3,731
	3. Upper Division	0	0	0	0.0	0	0
	4. Basic Graduate	0	0	0	0.0	0	0
	5. Advanced Graduate	0	0	0	0.0	0	0
	6. TOTAL	11,197,419	25,570,283	5,787	18.0	1,935	4,418
B.	OTHER INSTRUCTIONAL ACTIVITIES	597,874	1,365,297				
C.	TOTAL INSTRUCTION	11,795,293	26,935,580				

SALT LAKE COMMUNITY COLLEGE
1990-91

SCHEDULE A

ANALYSIS OF FULL COSTS EDUCATION AND GENERAL

			Allocations From				
		Appropriated Direct Expenditures (1) $	Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	Appropriated Full Cost (6) $
1.	School of Medicine	0	0	0	0	0	0
2.	Instruction	17,116,179	2,603,892	4,217,968	2,337,117	3,590,878	29,866,034
3.	Research	0	0	0	0	0	0
4.	Public Service	0	0	0	0	0	0
5.	Academic Support	1,671,086	254,223	411,808	(2,337,117)	0	0
6.	Student Services	2,567,550	390,602	632,726	0	(3,590,878)	0
7.	Institutional Support	4,567,627	694,875	(5,262,502)	0	0	0
8.	Plant Operation and Maintenance	3,943,592	(3,943,592)	0	0	0	0
9.	Scholarships and Fellowships	64,500	0	0	0	0	64,500
10.	Ed & Gen Transfers to Other Funds	769,218	0	0	0	0	769,218
11.	TOTAL EDUCATION AND GENERAL	30,699,752	(0)	0	0	0	30,699,752

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS
[Excluding Skill Center]

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION						
	1. Vocational Education	10,995,648	16,438,280	3,761	14.4	2,923	4,370
	2. Lower Division	5,701,638	12,696,827	4,834	27.2	1,179	2,626
	3. Upper Division	0	0	0	0.0	0	0
	4. Basic Graduate	0	0	0	0.0	0	0
	5. Advanced Graduate	0	0	0	0.0	0	0
	6. TOTAL	16,697,286	29,135,107	8,596	19.6	1,942	3,389
B.	OTHER INSTRUCTIONAL ACTIVITIES	418,893	730,927				
C.	TOTAL INSTRUCTION	17,116,179	29,866,034				

SALT LAKE COMMUNITY COLLEGE
1990-91

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

		All Funds Direct Expenditures	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	All Funds Full Cost
		(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1.	School of Medicine	0	0	0	0	0	0
2.	Instruction	18,029,081	2,331,874	4,899,169	3,145,526	6,009,250	34,414,901
3.	Research	0	0	0	0	0	0
4.	Public Service	0	0	0	0	0	0
5.	Academic Support	2,245,078	290,377	610,071	(3,145,526)	0	0
6.	Student Services	4,289,023	554,741	1,165,486	0	(6,009,250)	0
7.	Institutional Support	5,910,292	764,435	(6,674,727)	0	0	0
8.	Plant Operation and Maintenance	3,941,427	(3,941,427)	0	0	0	0
9.	Scholarships and Fellowships	5,948,515	0	0	0	0	5,948,515
10.	Ed & Gen Transfers to Other Funds	826,716	0	0	0	0	826,716
11.	TOTAL EDUCATION AND GENERAL	41,190,132	0	(0)	(0)	0	41,190,132

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS
[Excluding Skill Center]

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION						
	1. Vocational Education	10,995,648	18,380,091	3,761	14.4	2,923	4,886
	2. Lower Division	5,701,638	15,192,556	4,834	27.2	1,179	3,143
	3. Upper Division	0	0	0	0.0	0	0
	4. Basic Graduate	0	0	0	0.0	0	0
	5. Advanced Graduate	0	0	0	0.0	0	0
	6. TOTAL	16,697,286	33,572,648	8,596	19.6	1,942	3,906
B.	OTHER INSTRUCTIONAL ACTIVITIES	418,893	842,253				
C.	TOTAL INSTRUCTION	17,116,179	34,414,901				

I. STAFFING

TAB I
STAFFING

TABLE 1 USHE Education and General Salaried Personnel 1

TABLE 2 USHE Summary of Faculty Positions and Average Faculty Salary Education and General 1990-91 and 1991-92 3

TABLE 3 USHE Faculty Salaries in Constant and Current Dollars Education and General 5

TABLE 4 USHE Total Benefits as a Percentage of Total Salaries and Wages 6

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TABLE 1
Education and General Salaried Personnel
Full-Time-Equivalent (FTE) Positions
for 1984-85 through 1991-92

Utah System of Higher Education	1984-85		1985-86		1986-87		1987-88	
	FTE	% of Total	FTE	% of Total	FTE	% of Total	FTE	% of Total
University of Utah								
Regular Faculty	937.6	33.41%	930.0	31.96%	938.0	33.09%	913.0	33.10%
Wage Rated Faculty#	186.3	6.64%	179.8	6.18%	147.7	5.21%	153.2	5.55%
Teaching Assistants	222.6	7.93%	293.8	10.09%	237.9	8.39%	220.7	8.00%
Executive	90.8	3.23%	87.3	3.00%	94.4	3.33%	91.5	3.32%
Staff	1,368.9	48.78%	1,419.2	48.77%	1,416.8	49.98%	1,380.2	50.03%
Total	2,806.1	100.00%	2,910.0	100.00%	2,834.7	100.00%	2,758.6	100.00%
Utah State University*								
Regular Faculty	519.1	39.83%	526.5	39.31%	505.5	37.71%	493.1	36.75%
Wage Rated Faculty#	19.2	1.47%	25.3	1.89%	44.2	3.30%	41.7	3.11%
Teaching Assistants	30.5	2.34%	21.3	1.59%	18.9	1.41%	38.7	2.89%
Executive	47.9	3.67%	48.3	3.61%	49.7	3.70%	51.2	3.81%
Staff	686.5	52.68%	718.0	53.61%	722.4	53.89%	717.0	53.44%
Total	1,303.1	100.00%	1,339.4	100.00%	1,340.7	100.00%	1,341.8	100.00%
Weber State University								
Regular Faculty	357.5	41.40%	356.0	41.25%	337.4	39.56%	359.1	42.67%
Wage Rated Faculty#	50.9	5.89%	37.0	4.29%	49.4	5.79%	50.1	5.95%
Executive	59.1	6.85%	61.1	7.08%	61.0	7.15%	50.0	5.94%
Staff	395.9	45.86%	408.9	47.38%	405.1	47.50%	382.4	45.44%
Total	863.4	100.00%	863.1	100.00%	852.9	100.00%	841.6	100.00%
Southern Utah University								
Regular Faculty	125.4	50.98%	124.6	49.38%	123.9	46.82%	113.0	42.98%
Wage Rated Faculty#	0.0	0.00%	0.0	0.00%	0.0	0.00%	12.4	4.72%
Executive	17.9	7.27%	17.6	6.98%	18.2	6.87%	18.3	6.96%
Staff	102.7	41.75%	110.1	43.64%	122.6	46.31%	119.2	45.34%
Total	246.0	100.00%	252.4	100.00%	264.7	100.00%	262.9	100.00%
Snow College								
Regular Faculty	60.8	50.01%	62.0	47.89%	61.0	47.06%	55.6	42.90%
Wage Rated Faculty#	0.0	0.00%	0.0	0.00%	0.0	0.00%	7.0	5.39%
Executive	8.1	6.67%	8.1	6.26%	8.1	6.26%	8.1	6.26%
Staff	52.6	43.32%	59.4	45.84%	60.5	46.68%	58.9	45.44%
Total	121.5	100.00%	129.5	100.00%	129.6	100.00%	129.5	100.00%
Dixie College								
Regular Faculty	61.8	39.16%	63.6	38.20%	67.2	38.91%	63.2	37.77%
Wage Rated Faculty#	10.4	6.58%	11.9	7.16%	11.9	6.89%	15.9	9.50%
Executive	10.2	6.45%	11.1	6.67%	10.7	6.21%	10.0	6.00%
Staff	75.5	47.81%	79.9	47.97%	82.9	47.99%	78.1	46.73%
Total	157.9	100.00%	166.5	100.00%	172.7	100.00%	167.2	100.00%
College of Eastern Utah								
Regular Faculty	43.8	39.37%	46.1	39.54%	47.0	40.02%	47.7	43.96%
Wage Rated Faculty#	11.0	9.88%	7.2	6.20%	8.5	7.24%	6.0	5.53%
Executive	7.4	6.65%	6.7	5.76%	7.5	6.37%	7.3	6.76%
Staff	49.1	44.11%	56.5	48.50%	54.4	46.37%	47.5	43.75%
Total	111.3	100.00%	116.6	100.00%	117.3	100.00%	108.6	100.00%
Utah Valley Comm. College								
Regular Faculty	171.0	42.75%	179.0	43.98%	175.4	42.77%	163.1	39.81%
Wage Rated Faculty#	74.0	18.50%	60.0	14.74%	57.5	14.02%	59.8	14.60%
Executive	20.0	5.00%	23.0	5.65%	23.0	5.61%	21.5	5.25%
Staff	135.0	33.75%	145.0	35.63%	154.2	37.60%	165.3	40.35%
Total	400.0	100.00%	407.0	100.00%	410.1	100.00%	409.7	100.00%
Salt Lake Comm. College								
Regular Faculty	177.6	44.36%	179.7	41.89%	176.9	39.95%	171.6	39.86%
Wage Rated Faculty#	57.3	14.31%	66.6	15.51%	71.2	16.09%	80.4	18.67%
Executive	16.0	4.00%	16.0	3.73%	16.0	3.61%	16.0	3.72%
Staff	149.5	37.33%	166.8	38.87%	178.6	40.34%	162.5	37.76%
Total	400.3	100.00%	429.0	100.00%	442.8	100.00%	430.5	100.00%
Nine Institution Total								
Regular Faculty	2,454.6	38.29%	2,467.5	37.31%	2,432.3	37.05%	2,379.4	36.89%
Wage Rated Faculty#	409.0	6.38%	387.8	5.86%	390.4	5.95%	426.5	6.61%
Teaching Assistants	253.0	3.95%	315.1	4.76%	256.8	3.91%	259.4	4.02%
Executive Staff	277.3	4.33%	279.3	4.22%	288.5	4.39%	274.0	4.25%
Staff	3,015.7	47.05%	3,163.8	47.84%	3,197.5	48.70%	3,111.1	48.23%
Total	6,409.7	100.00%	6,613.5	100.00%	6,565.4	100.00%	6,450.3	100.00%

*Cooperative Masters with SUU included in USU figures for 1985-86 and thereafter.
#Calculation of Wage-Rated FTE changed significantly beginning 1990-91.

TABLE 1 (Cont.)
Education and General Salaried Personnel
Full-Time-Equivalent (FTE) Positions
for 1984-85 through 1991-92

Utah System of Higher Education	1988-89 FTE	1988-89 % of Total	1989-90 FTE	1989-90 % of Total	1990-91 FTE	1990-91 % of Total	1991-92 Budget FTE	1991-92 Budget % of Total	Budget Change
University of Utah									
Regular Faculty	868.8	32.07%	869.9	32.17%	921.2	33.55%	978.5	33.42%	57.3
Wage Rated Faculty#	146.7	5.42%	144.4	5.34%	140.1	5.10%	136.3	4.66%	(3.8)
Teaching Assistants	220.5	8.14%	221.0	8.17%	220.9	8.04%	231.7	7.91%	10.8
Executive	91.0	3.36%	88.3	3.26%	88.6	3.23%	92.7	3.17%	4.1
Staff	1,382.0	51.01%	1,380.6	51.05%	1,375.2	50.08%	1,488.4	50.84%	113.2
Total	2,709.0	100.00%	2,704.2	100.00%	2,746.0	100.00%	2,927.6	100.00%	181.6
Utah State University*									
Regular Faculty	503.0	37.90%	489.1	37.45%	488.7	36.12%	557.8	37.83%	69.2
Wage Rated Faculty#	35.8	2.70%	34.7	2.65%	47.3	3.50%	55.2	3.74%	7.9
Teaching Assistants	29.1	2.19%	26.9	2.06%	41.8	3.09%	26.5	1.80%	(15.2)
Executive	51.1	3.85%	51.5	3.94%	52.5	3.88%	55.0	3.73%	2.5
Staff	708.4	53.37%	704.0	53.90%	722.7	53.42%	780.1	52.90%	57.3
Total	1,327.2	100.00%	1,306.1	100.00%	1,353.0	100.00%	1,474.7	100.00%	121.7
Weber State University									
Regular Faculty	360.5	42.44%	377.2	42.59%	390.7	39.34%	412.7	38.62%	22.0
Wage Rated Faculty#	54.6	6.43%	54.8	6.19%	91.4	9.20%	114.1	10.68%	22.7
Executive	46.7	5.50%	48.0	5.42%	49.7	5.00%	52.1	4.88%	2.4
Staff	387.6	45.63%	405.7	45.81%	461.3	46.45%	489.6	45.82%	28.3
Total	849.4	100.00%	885.7	100.00%	993.1	100.00%	1,068.5	100.00%	75.4
Southern Utah University									
Regular Faculty	115.4	41.95%	118.8	39.73%	129.0	39.41%	135.7	40.12%	6.7
Wage Rated Faculty#	15.2	5.51%	26.5	8.86%	28.8	8.80%	24.6	7.27%	(4.2)
Executive	18.6	6.76%	18.2	6.09%	20.0	6.11%	20.9	6.18%	0.9
Staff	125.9	45.78%	135.5	45.33%	149.5	45.68%	157.0	46.42%	7.5
Total	275.0	100.00%	299.0	100.00%	327.3	100.00%	338.2	100.00%	10.9
Snow College									
Regular Faculty	57.6	43.02%	58.0	40.85%	64.0	33.84%	70.0	40.14%	6.0
Wage Rated Faculty#	7.0	5.23%	8.8	6.20%	33.7	17.82%	7.9	4.51%	(25.8)
Executive	8.1	6.05%	7.6	5.35%	8.4	4.44%	7.9	4.53%	(0.5)
Staff	61.2	45.71%	67.6	47.61%	83.0	43.89%	88.6	50.81%	5.6
Total	133.9	100.00%	142.0	100.00%	189.1	100.00%	174.3	100.00%	(14.8)
Dixie College									
Regular Faculty	67.3	38.39%	68.5	37.61%	67.3	32.22%	76.1	36.92%	8.8
Wage Rated Faculty#	15.2	8.65%	17.5	9.59%	40.5	19.35%	22.1	10.72%	(18.4)
Executive	10.1	5.77%	10.1	5.56%	10.5	5.02%	11.5	5.58%	1.0
Staff	82.8	47.19%	86.0	47.23%	90.7	43.41%	96.4	46.77%	5.7
Total	175.4	100.00%	182.1	100.00%	209.0	100.00%	206.1	100.00%	(2.9)
College of Eastern Utah									
Regular Faculty	45.0	41.69%	52.7	44.55%	55.5	41.02%	60.4	41.26%	4.9
Wage Rated Faculty#	5.6	5.17%	8.1	6.85%	17.3	12.79%	12.0	8.20%	(5.3)
Executive	7.2	6.68%	6.7	5.66%	6.7	4.95%	5.6	3.83%	(1.1)
Staff	50.1	46.46%	50.8	42.94%	55.8	41.24%	68.4	46.72%	12.6
Total	107.8	100.00%	118.3	100.00%	135.3	100.00%	146.4	100.00%	11.1
Utah Valley Comm. College									
Regular Faculty	161.8	39.01%	166.2	36.20%	179.6	32.18%	187.8	29.74%	8.2
Wage Rated Faculty#	63.8	15.38%	80.8	17.60%	149.1	26.72%	201.7	31.94%	52.6
Executive	21.7	5.23%	23.2	5.05%	13.1	2.35%	12.8	2.03%	(0.3)
Staff	167.5	40.38%	188.9	41.15%	216.3	38.76%	229.1	36.28%	12.8
Total	414.8	100.00%	459.1	100.00%	558.1	100.00%	631.4	100.00%	73.3
Salt Lake Comm. College									
Regular Faculty	173.2	36.46%	188.8	36.31%	210.0	30.32%	262.2	31.77%	52.2
Wage Rated Faculty#	99.8	21.01%	113.3	21.79%	230.0	33.21%	208.4	25.25%	(21.6)
Executive	16.3	3.43%	15.0	2.89%	14.5	2.09%	16.0	1.94%	1.5
Staff	185.7	39.09%	202.8	39.01%	238.1	34.38%	338.8	41.05%	100.7
Total	475.0	100.00%	519.9	100.00%	692.6	100.00%	825.4	100.00%	132.8
Nine Institution Total									
Regular Faculty	2,352.5	36.37%	2,389.2	36.11%	2,506.0	34.79%	2,741.2	35.18%	235.2
Wage Rated Faculty#	443.6	6.86%	488.8	7.39%	778.2	10.80%	782.3	10.04%	4.1
Teaching Assistants	249.6	3.86%	247.9	3.75%	262.7	3.65%	258.2	3.31%	(4.4)
Executive Staff	270.8	4.19%	268.5	4.06%	264.0	3.67%	274.5	3.52%	10.5
Staff	3,151.2	48.72%	3,221.9	48.70%	3,392.7	47.10%	3,736.4	47.95%	343.7
Total	6,467.7	100.00%	6,616.3	100.00%	7,203.5	100.00%	7,792.6	100.00%	589.1

*Cooperative Masters with SUU included in USU figures for 1985-86 and thereafter.
#Calculation of Wage-Rated FTE changed significantly beginning 1990-91.

TABLE 2
UTAH SYSTEM OF HIGHER EDUCATION
SUMMARY OF FACULTY POSITIONS AND AVERAGE FACULTY SALARY
EDUCATION AND GENERAL
1990-91 AND 1991-92

	1990-91 Actual			1991-92 Budgeted		
	Number of FTE Faculty	% of Total FTE	Average FTE Salary	Number of FTE Faculty	% of Total FTE	Average FTE Salary
University of Utah						
Professors	404.9	31.58%	53,434	394.9	29.33%	56,777
Associate Professors	244.0	19.03%	39,750	252.4	18.74%	41,529
Assistant Professors	234.6	18.30%	34,834	284.5	21.13%	35,000
Instructors & Lecturers	37.7	2.94%	26,610	46.7	3.47%	29,420
Subtotal Regular Faculty	921.2	71.85%	43,975	978.5	72.67%	45,206
Wage Rated Instructors	140.1	10.93%	26,564	136.3	10.12%	26,864
Teaching Assistants	220.9	17.23%	13,279	231.7	17.21%	13,470
Total Teaching Faculty	1,282.2	100.00%	36,784	1,346.5	100.00%	37,889
Utah State University						
Professors	166.7	28.85%	45,142	167.2	26.14%	47,486
Associate Professors	143.5	24.84%	35,838	161.8	25.30%	39,048
Assistant Professors	123.6	21.40%	31,504	168.9	26.41%	35,078
Instructors & Lecturers	54.9	9.50%	25,372	59.9	9.37%	26,680
Subtotal Regular Faculty	488.7	84.58%	36,740	557.8	87.22%	39,046
Wage Rated Instructors	47.3	8.19%	17,996	55.2	8.63%	17,999
Teaching Assistants	41.8	7.23%	13,493	26.5	4.15%	13,901
Total Teaching Faculty	577.8	100.00%	33,525	639.6	100.00%	36,186
Weber State University						
Professors	124.6	25.85%	44,220	126.5	24.01%	46,773
Associate Professors	86.7	17.98%	35,937	88.3	16.77%	38,506
Assistant Professors	124.1	25.74%	30,949	151.1	28.68%	32,040
Instructors & Lecturers	55.3	11.47%	25,007	46.8	8.89%	26,040
Subtotal Regular Faculty	390.7	81.04%	35,447	412.7	78.34%	37,258
Wage Rated Instructors	91.4	18.96%	15,852	114.1	21.66%	17,993
Total Teaching Faculty	482.1	100.00%	31,732	526.8	100.00%	33,085
Southern Utah University						
Professors	24.3	15.41%	37,742	30.0	18.69%	38,383
Associate Professors	44.1	27.93%	31,122	48.7	30.40%	31,953
Assistant Professors	43.0	27.23%	25,912	44.8	27.95%	26,322
Instructors & Lecturers	17.7	11.21%	22,564	12.2	7.64%	25,541
Subtotal Regular Faculty	129.0	81.78%	29,461	135.7	84.67%	30,936
Wage Rated Instructors	28.8	18.22%	15,661	24.6	15.33%	16,727
Total Teaching Faculty	157.8	100.00%	26,947	160.3	100.00%	28,758
Snow College						
Professors	9.7	9.93%	40,777	9.7	12.79%	43,031
Associate Professors	12.4	12.70%	35,444	14.4	18.99%	35,632
Assistant Professors	20.1	20.61%	27,447	23.1	30.50%	29,351
Instructors & Lecturers	21.8	22.27%	22,831	20.8	27.36%	23,364
Subtotal Regular Faculty	64.0	65.51%	29,449	68.0	89.64%	30,806
Wage Rated Instructors	33.7	34.49%	7,052	7.9	10.36%	16,336
Total Teaching Faculty	97.7	100.00%	21,723	75.8	100.00%	29,306

TABLE 2
UTAH SYSTEM OF HIGHER EDUCATION
SUMMARY OF FACULTY POSITIONS AND AVERAGE FACULTY SALARY
EDUCATION AND GENERAL
1990-91 AND 1991-92

	1990-91 Actual			1991-92 Budgeted		
	Number of FTE Faculty	% of Total FTE	Average FTE Salary	Number of FTE Faculty	% of Total FTE	Average FTE Salary
Dixie College						
Professors						
Associate Professors						
Assistant Professors						
Instructors & Lecturers						
Subtotal Regular Faculty	67.3	62.47%	29,737	76.1	77.49%	29,594
Wage Rated Instructors	40.5	37.53%	11,921	22.1	22.51%	11,930
Total Teaching Faculty	107.8	100.00%	23,051	98.2	100.00%	25,618
College of Eastern Utah						
Professors						
Associate Professors						
Assistant Professors						
Instructors & Lecturers						
Subtotal Regular Faculty	55.5	76.24%	28,751	60.4	83.43%	28,583
Wage Rated Instructors	17.3	23.76%	7,008	12.0	16.57%	17,590
Total Teaching Faculty	72.8	100.00%	23,584	72.4	100.00%	26,761
Utah Valley Community College						
Professors						
Associate Professors						
Assistant Professors						
Instructors & Lecturers						
Subtotal Regular Faculty	179.6	54.64%	30,620	187.8	48.20%	30,582
Wage Rated Instructors	149.1	45.36%	10,882	201.8	51.80%	11,191
Total Teaching Faculty	328.7	100.00%	21,667	389.6	100.00%	20,538
Salt Lake Community College						
Professors						
Associate Professors						
Assistant Professors						
Instructors & Lecturers						
Subtotal Regular Faculty	210.0	47.73%	28,980	262.2	58.00%	29,309
Wage Rated Instructors	230.0	52.27%	12,127	189.9	42.00%	12,587
Total Teaching Faculty	440.0	100.00%	20,171	452.1	100.00%	22,286

TABLE 3
UTAH SYSTEM OF HIGHER EDUCATION
FACULTY SALARIES IN CONSTANT AND CURRENT DOLLARS
EDUCATION AND GENERAL

	1969 Actual		1978-79 Actual		1988-89 Actual		1989-90 Actual		1990-91 Actual		1991-92 Budget
	Ave. FTE Salary	Ave. FTE Salary in 1991 Dollars*	Ave. FTE Salary	Ave. FTE Salary in 1991 Dollars*	Avg. FTE Salary	Ave. FTE Salary in 1991 Dollars*	Avg. FTE Salary	Ave. FTE Salary in 1991 Dollars*	Avg. FTE Salary	Ave. FTE Salary in 1991 Dollars*	Avg. FTE Salary
University of Utah											
Professors	16,253	59,494	28,554	51,375	47,729	54,661	50,160	54,894	53,434	55,111	56,777
Assoc. Professors	12,840	47,001	21,199	38,142	35,246	40,364	37,121	40,625	39,750	40,998	41,529
Assist. Professors	11,065	40,503	17,518	31,519	30,102	34,474	32,657	35,739	34,834	35,927	35,000
Instructors & Lecturers	9,223	33,761	14,282	25,696	21,015	24,067	27,118	29,677	26,610	27,445	29,420
Weighted Average	13,450	49,233	22,622	40,702	38,976	44,636	41,421	45,330	43,975	45,355	45,206
Utah State University											
Professors	14,732	53,926	25,068	45,103	40,950	46,897	43,055	47,118	45,142	46,559	47,486
Assoc. Professors	12,228	44,760	20,111	36,184	32,580	37,311	34,247	37,478	35,838	36,963	39,048
Assist. Professors	10,513	38,483	16,877	30,365	27,753	31,784	29,410	32,186	31,504	32,493	35,078
Instructors & Lecturers	8,078	29,569	12,980	23,354	22,357	25,604	23,062	25,238	25,372	26,168	26,680
Weighted Average	12,139	44,435	20,098	36,161	33,065	37,867	34,635	37,903	36,740	37,893	39,046
Weber State University											
Professors	13,969	51,133	22,440	40,374	40,678	46,586	42,489	46,499	44,220	45,608	46,773
Assoc. Professors	11,468	41,978	18,805	33,834	32,136	36,803	33,453	36,610	35,937	37,065	38,506
Assist. Professors	9,166	33,552	16,383	29,477	28,613	32,768	30,312	33,173	30,949	31,920	32,040
Instructors & Lecturers	8,161	29,873	14,431	25,965	22,558	25,834	23,515	25,734	25,007	25,792	26,040
Weighted Average	11,047	40,437	18,533	33,345	32,646	37,387	34,093	37,310	35,447	36,560	37,258
Southern Utah University											
Professors	13,487	49,369	22,004	39,590	34,357	39,346	36,694	40,157	37,742	38,927	38,383
Assoc. Professors	11,032	40,382	17,521	31,524	28,595	32,748	29,774	32,583	31,122	32,099	31,953
Assist. Professors	8,748	32,022	14,864	26,744	23,718	27,162	25,005	27,365	25,912	26,725	26,322
Instructors & Lecturers	7,282	26,656	12,248	22,037	21,947	25,134	24,033	26,301	22,564	23,272	25,541
Weighted Average	10,241	37,487	16,769	30,171	27,717	31,742	29,160	31,912	29,461	30,386	30,936
Snow College											
Professors			20,884	37,575	32,939	37,723	34,522	37,780	40,777	42,057	43,031
Assoc. Professors			18,355	33,025	31,478	36,049	32,321	35,371	35,444	36,557	35,632
Assist. Professors			15,397	27,703	25,810	29,559	25,950	28,399	27,447	28,309	29,351
Instructors & Lecturers			13,059	23,496	23,678	27,117	25,702	28,127	22,831	23,548	23,364
Weighted Average	9,233	33,797	15,657	28,170	27,849	31,894	28,966	31,700	29,449	30,373	30,806
Dixie College											
Total Regular Faculty	9,417	34,471	16,005	28,796	26,231	30,040	28,175	30,834	29,737	30,670	29,594
College of Eastern Utah											
Total Regular Faculty	9,565	35,012	15,929	28,660	25,520	29,226	26,329	28,813	28,751	29,653	28,583
Utah Valley Community College											
Total Regular Faculty	8,807	32,238	15,400	27,708	27,706	31,730	29,487	32,269	30,620	31,581	30,582
Salt Lake Community College											
Weighted Average	9,018	33,010	15,631	28,124	26,700	30,578	27,476	30,069	28,980	29,890	29,309

*December CPI (1982-82=100) used to compute real dollars:
1969=37.7; 1979=76.7; 1988=120.5; 1989=126.1; 19901=133.8; 1991=138 (Est.)

TABLE 4

Utah System of Higher Education
Total Benefits as a Percentage of
Total Salaries and Wages

	1978-79	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	Budget 1991-92
University of Utah	18.96%	24.65%	24.48%	24.76%	25.53%	26.25%	26.76%	27.77%	28.05%
Utah State University	20.58%	24.63%	25.55%	26.07%	25.96%	28.21%	29.54%	31.33%	31.00%
Weber State University	22.49%	28.48%	29.17%	28.98%	29.61%	29.90%	30.83%	30.97%	32.24%
Southern Utah University	23.90%	27.98%	27.99%	28.60%	29.66%	31.54%	32.58%	33.41%	34.93%
Snow College	23.61%	31.38%	30.67%	29.98%	31.02%	32.78%	35.06%	36.25%	39.72%
Dixie College	26.79%	27.85%	27.81%	27.62%	28.74%	31.63%	33.06%	33.78%	38.06%
College of Eastern Utah	22.63%	28.18%	27.38%	26.62%	27.56%	30.32%	33.48%	33.94%	33.70%
Utah Valley Comm. College	24.99%	26.54%	28.38%	27.37%	28.14%	30.25%	31.33%	33.53%	36.76%
Salt Lake Comm. College	23.14%	28.25%	28.18%	29.98%	31.98%	30.10%	30.96%	31.47%	34.97%
State Board of Regents	21.73%	26.01%	26.72%	26.13%	26.49%	27.35%	28.83%	30.22%	30.00%

J. SALARY & COMPENSATION

TAB J
SALARY & COMPENSATION

PART 1: Comparative Recent History of Faculty Salaries and Compensation in Utah Public Higher Education

Figures 1 through 18 represent Dollar Compensation
All Ranks Combined

FIGURES 1 & 2 University of Utah Current & Constant 2

FIGURES 3 & 4 Utah State University Current & Constant 3

FIGURES 5 & 6 Weber State University Current & Constant 4

FIGURES 7 & 8 Southern Utah University Current & Constant 5

FIGURES 9 & 10 Snow College Current & Constant 6

FIGURES 11 & 12 Dixie College Current & Constant 7

FIGURES 13 & 14 College of Eastern Utah Current & Constant 8

FIGURES 15 & 16 Utah Valley Community College Current & Constant 9

FIGURES 17 & 18 Salt Lake Community College Current & Constant 10

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TAB J
SALARY & COMPENSATION
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PART 3: 1991-92 Analysis of Classified Staff Salary and Compensation Comparability

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COMPARATIVE RECENT HISTORY OF FACULTY SALARIES AND COMPENSATION IN UTAH PUBLIC HIGHER EDUCATION

Background

The analysis presented in the following graphs and tables outlines recent historical relationships between faculty salary and compensation data at USHE institutions and at comparable institutions. The purpose of this analysis is to provide a historical context and a wider breadth of comparison for faculty salary and compensation data.

Explanation of Attachments

An eleven-year history of average faculty salary and compensation data for each USHE institution and for its corresponding group is included in Tables 1 and 2. These data are adjusted to reflect constant 1991 dollars in Tables 3 and 4.

The University of Utah and Utah State University are compared to three groups:

- Comparison (Peer) Institutions
- All Research 1 Institutions (U of U's classification)
- A composite of Research 1 and 2 Institutions (USU's previous classification was Research 2, but it presently meets criteria for Research 1 status.)

Weber State University and Southern Utah University are also compared to three groups:

- Comparison (Peer) Institutions
- All Comprehensive 1 Institutions (WSU's and SUU's current classification)
- A composite of Comprehensive 1 and 2 Institutions

The five community colleges are compared to two groups:

- Comparison (Peer) Institutions
- Institutions Without Academic Ranks (almost all of which are community colleges)

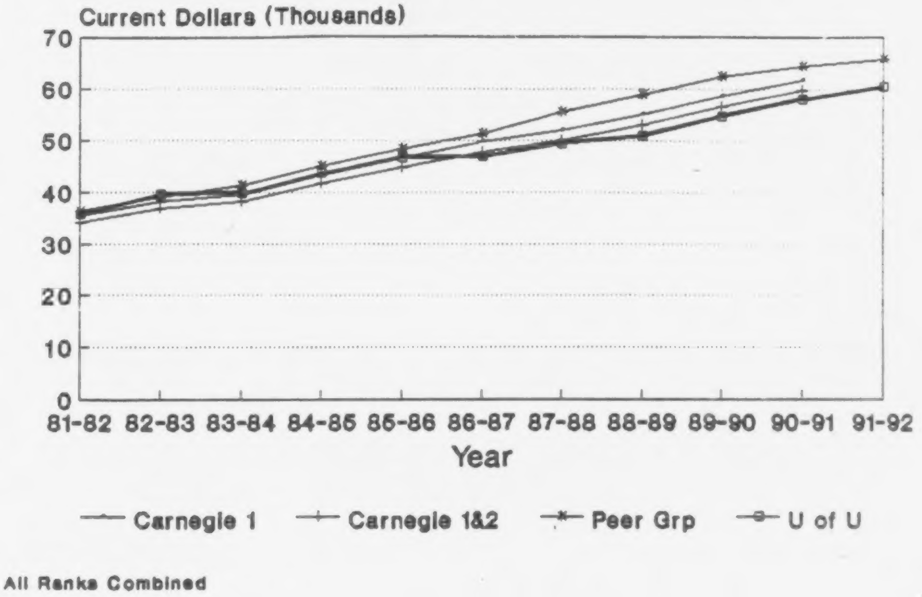
Figures 1 through 18 exhibit compensation data for each USHE institution. The top graph on each page compares the USHE institution to the above-mentioned groups on a current dollar basis. The bottom graph shows the compensation data adjusted to constant dollar levels.

Trend Analysis

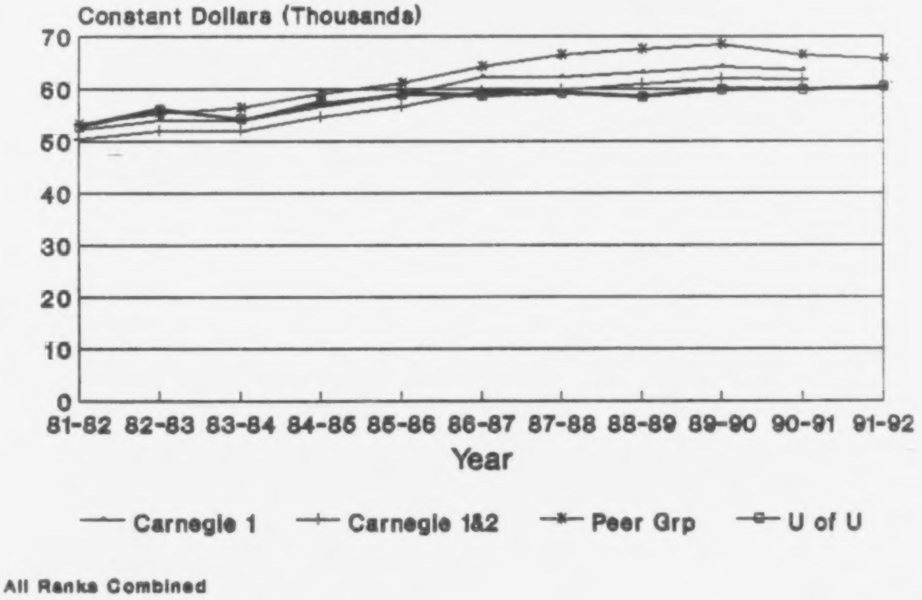
Trends in compensation increases, as shown on the graphs, indicate that USHE institutions have not kept pace with similar groups of schools, particularly since 1985-86. The constant dollar graphs show that some institutions have fared better than others in regard to the inflation of the 1980's, but most have lost ground since 1985-86. Some schools have gained ground in recent years primarily because of internal reallocation to faculty compensation and most recently because of budget constraints in other states.

Figures 1 and 2

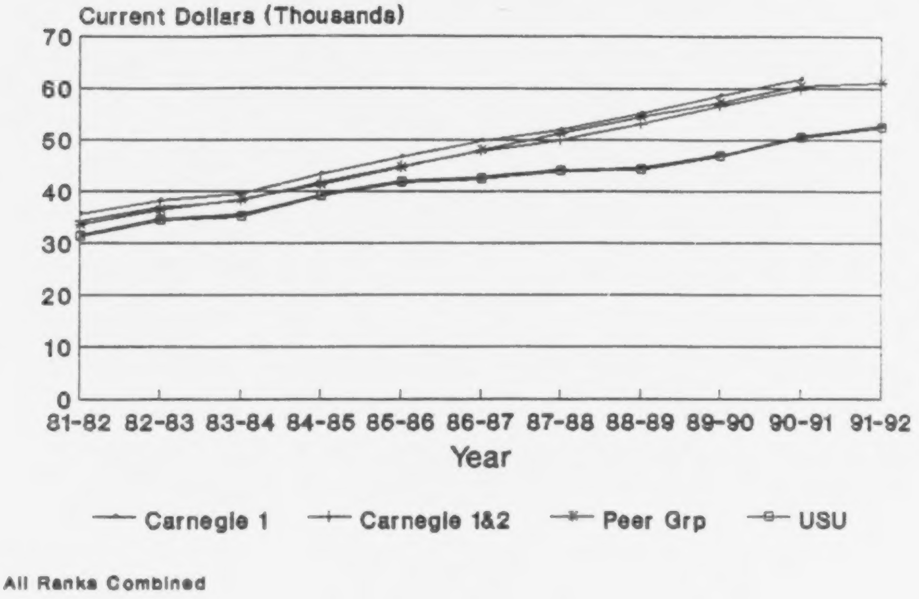
University of Utah
Current Dollar Compensation



University of Utah
Constant Dollar Compensation

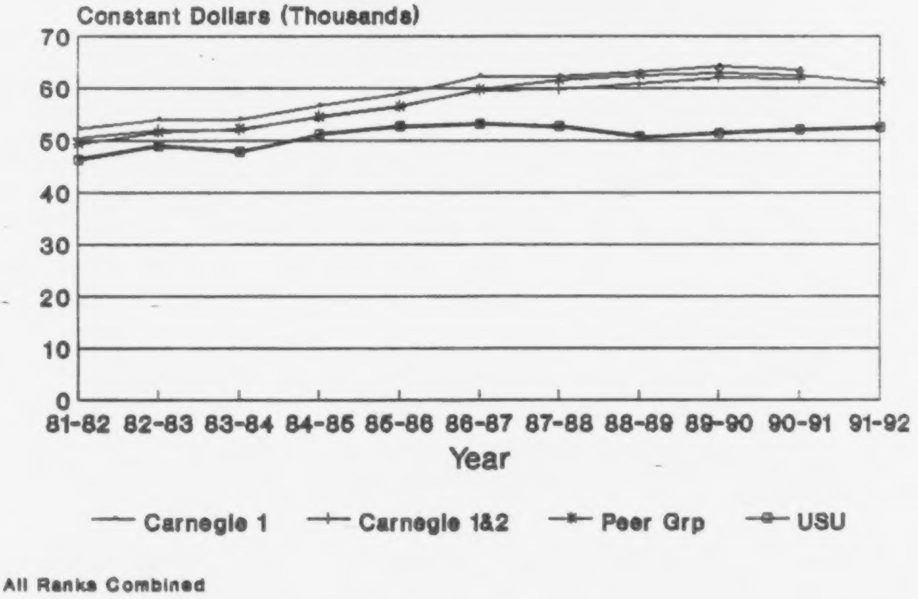


Figures 3 and 4



Utah State University
Current Dollar Compensation

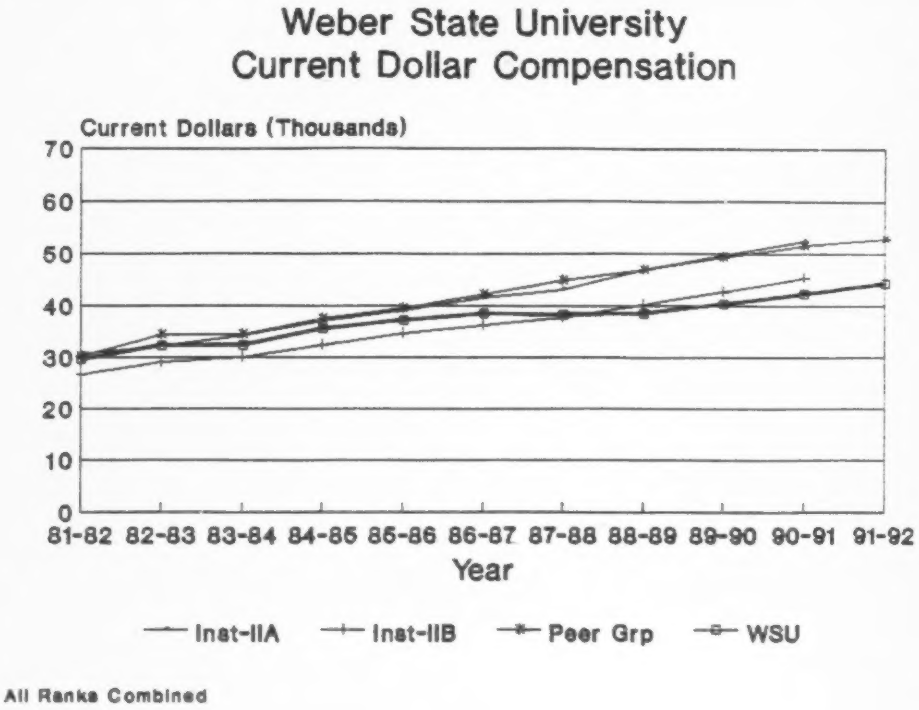
All Ranks Combined

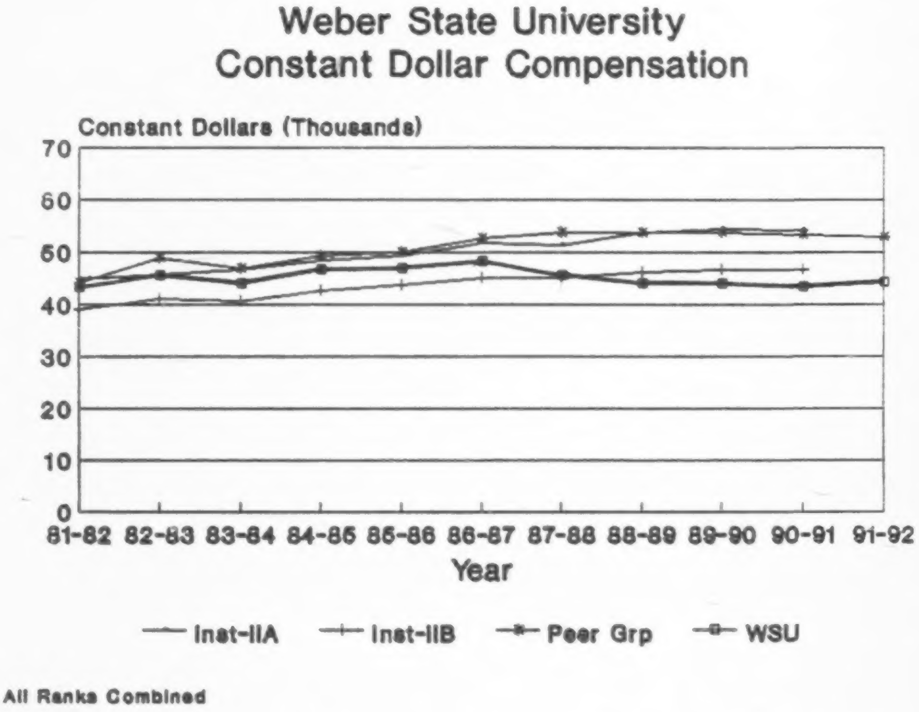


Utah State University
Constant Dollar Compensation

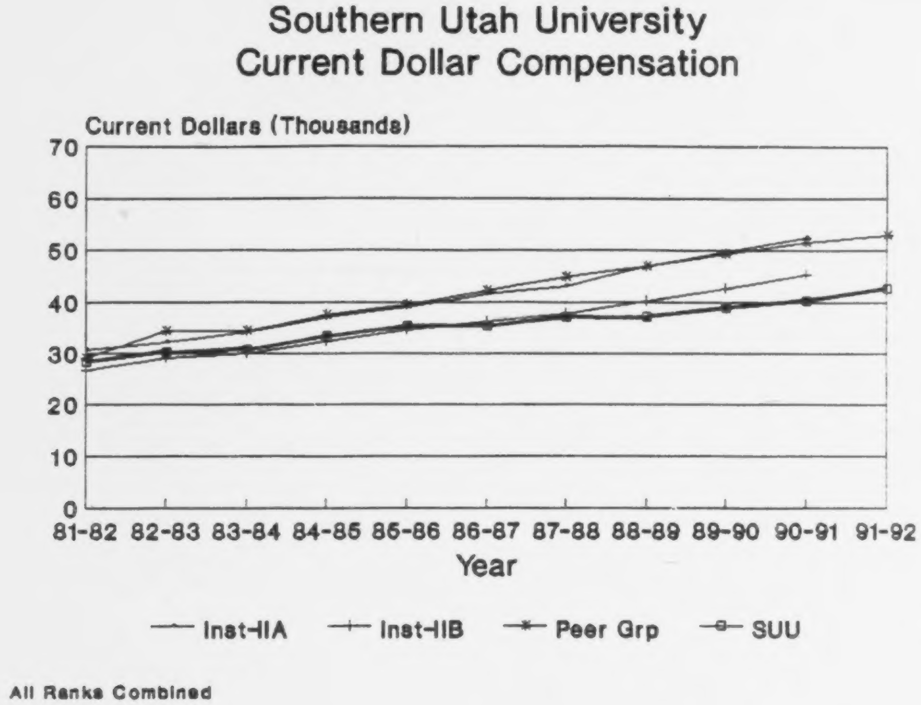
All Ranks Combined

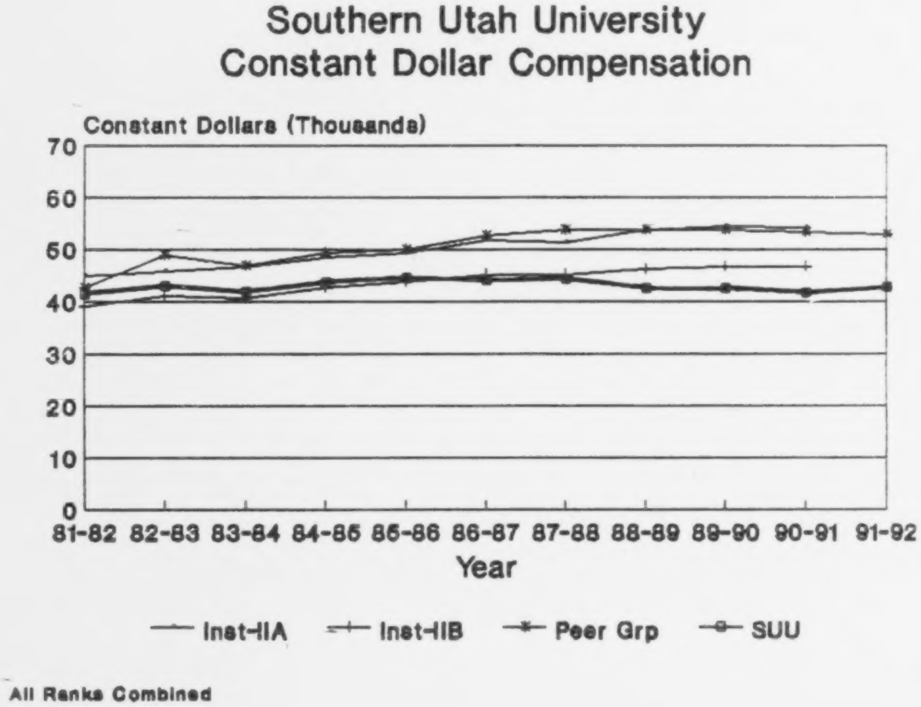
Figures 5 and 6



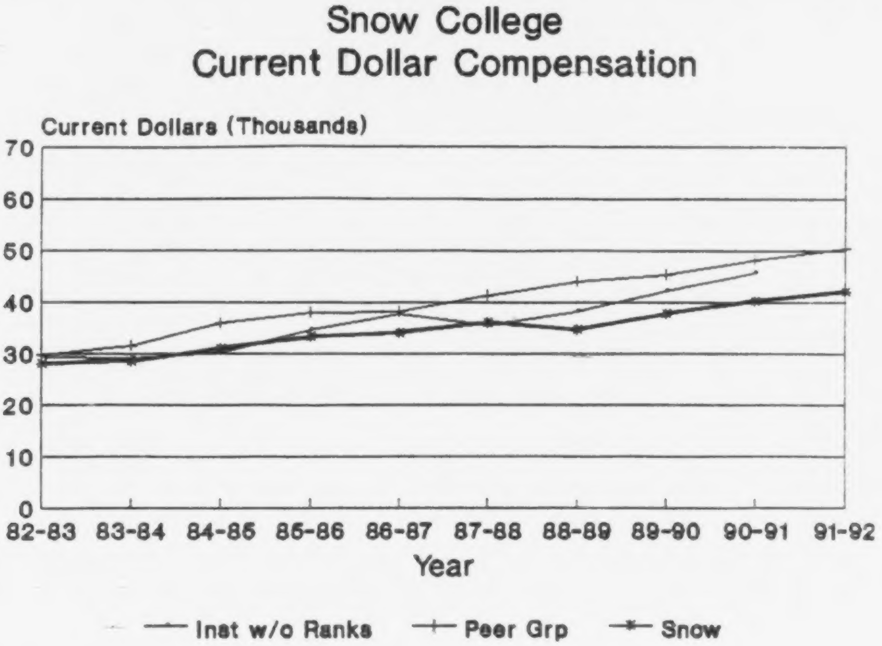


Figures 7 and 8

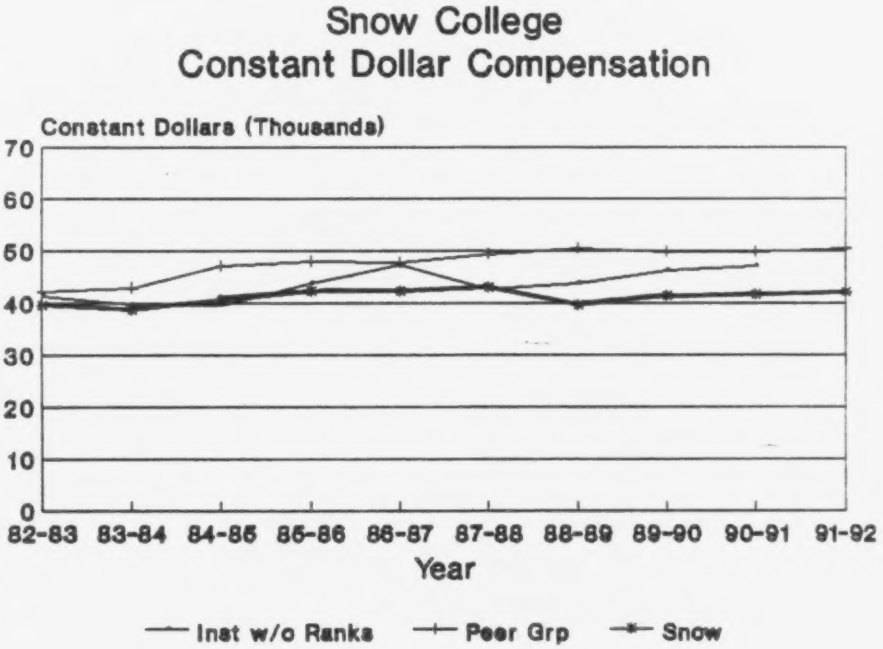




Figures 9 and 10

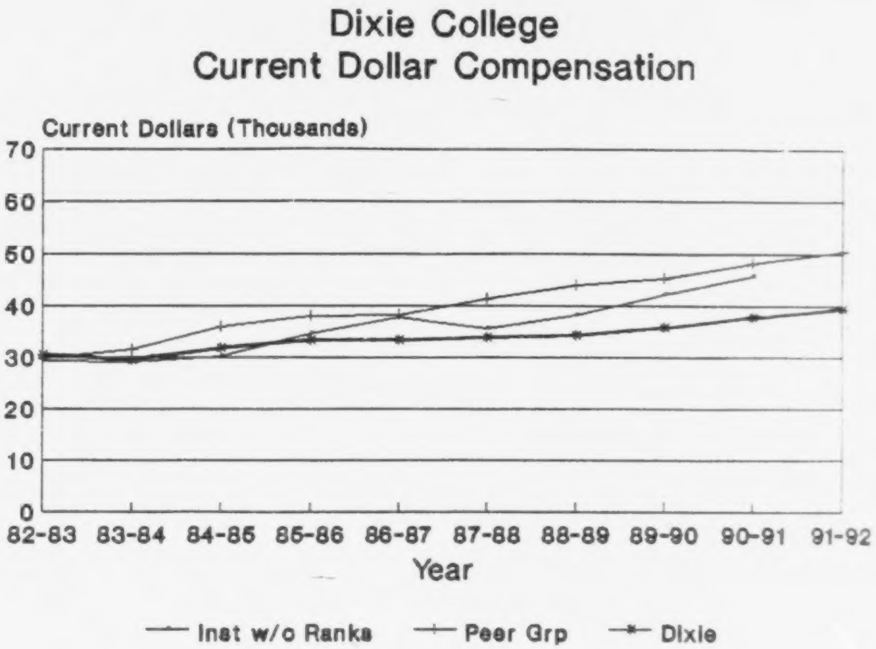

Snow College
Current Dollar Compensation

All Ranks Combined

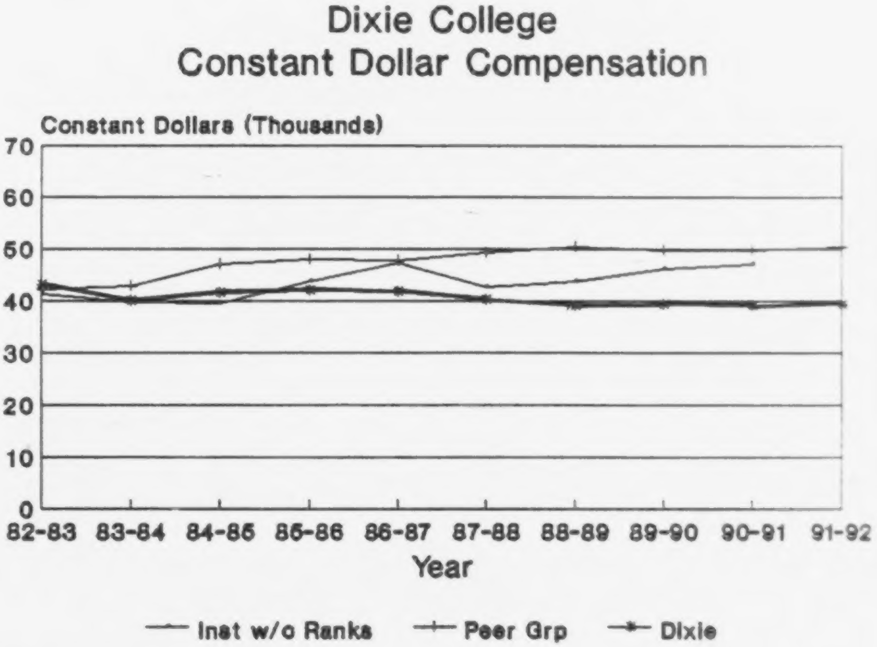

Snow College
Constant Dollar Compensation

All Ranks Combined

Figures 11 and 12


Dixie College
Current Dollar Compensation

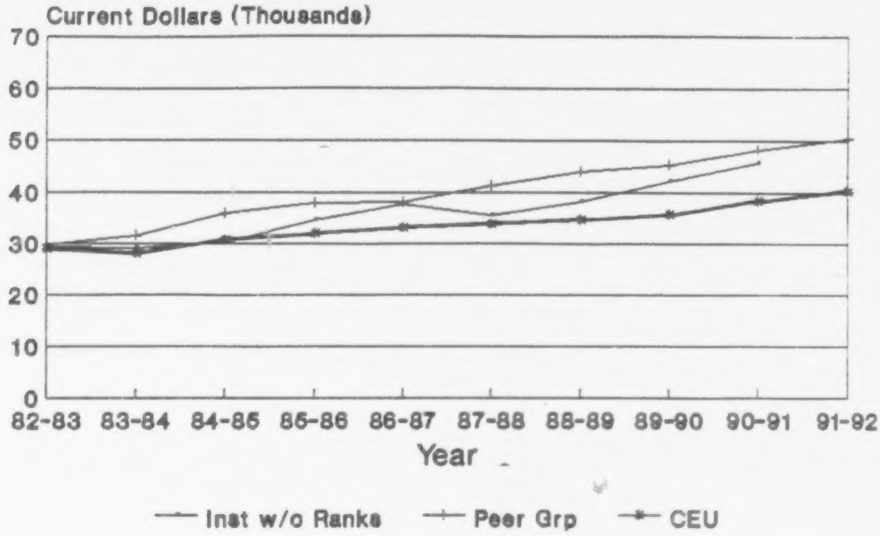
All Ranks Combined


Dixie College
Constant Dollar Compensation

All Ranks Combined

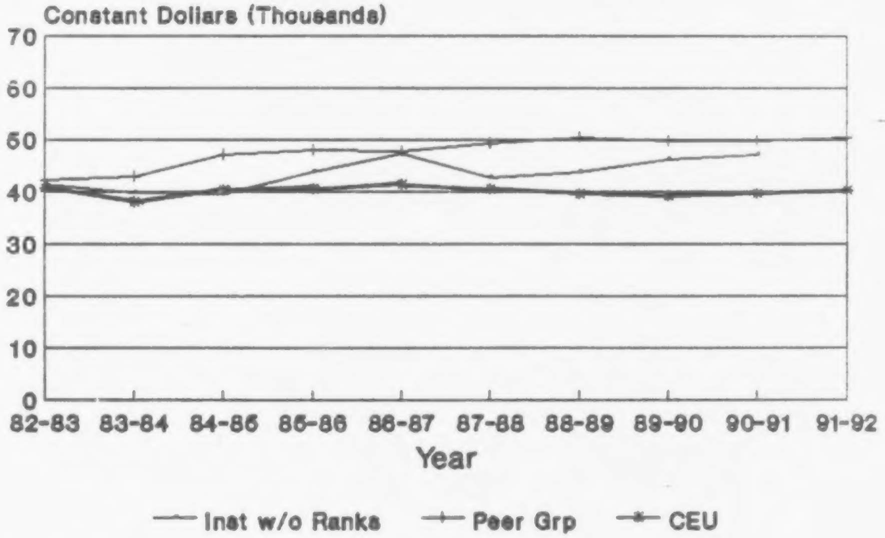
Figures 13 and 14

College of Eastern Utah
Current Dollar Compensation



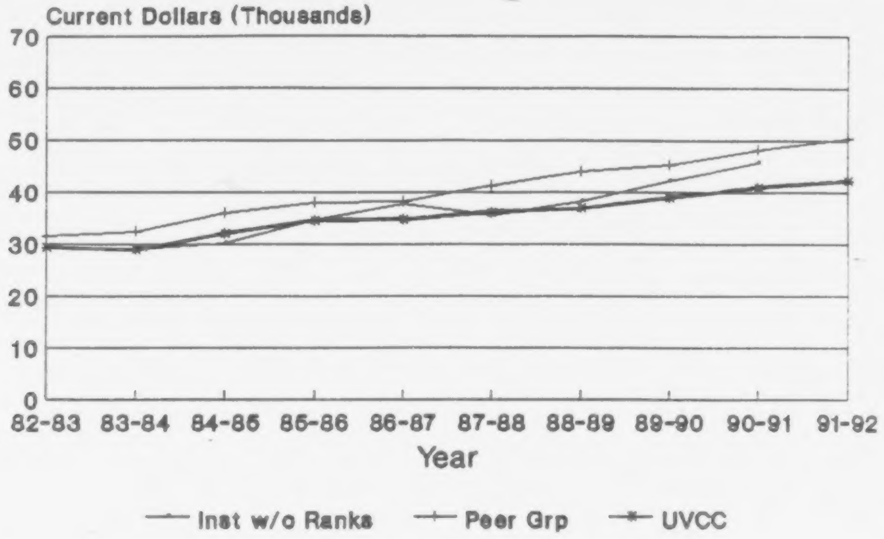
All Ranks Combined

College of Eastern Utah
Constant Dollar Compensation

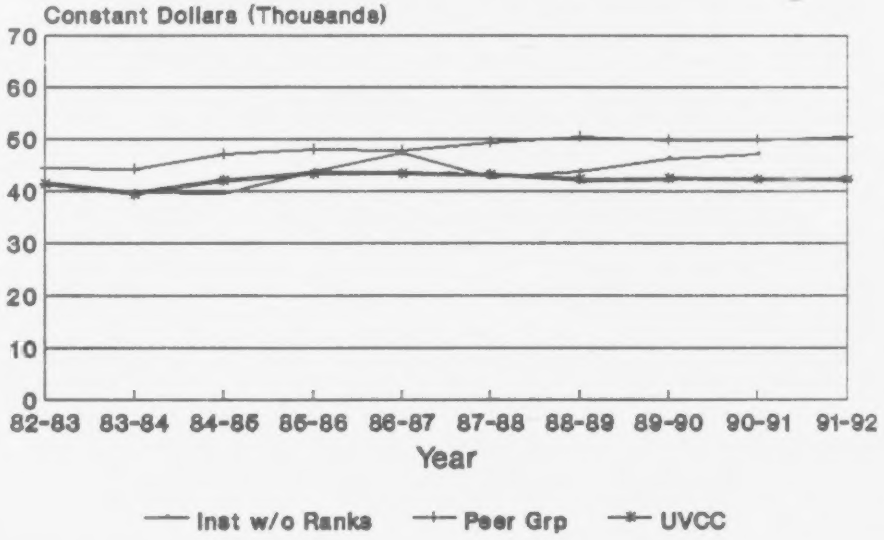


All Ranks Combined

Figures 15 and 16

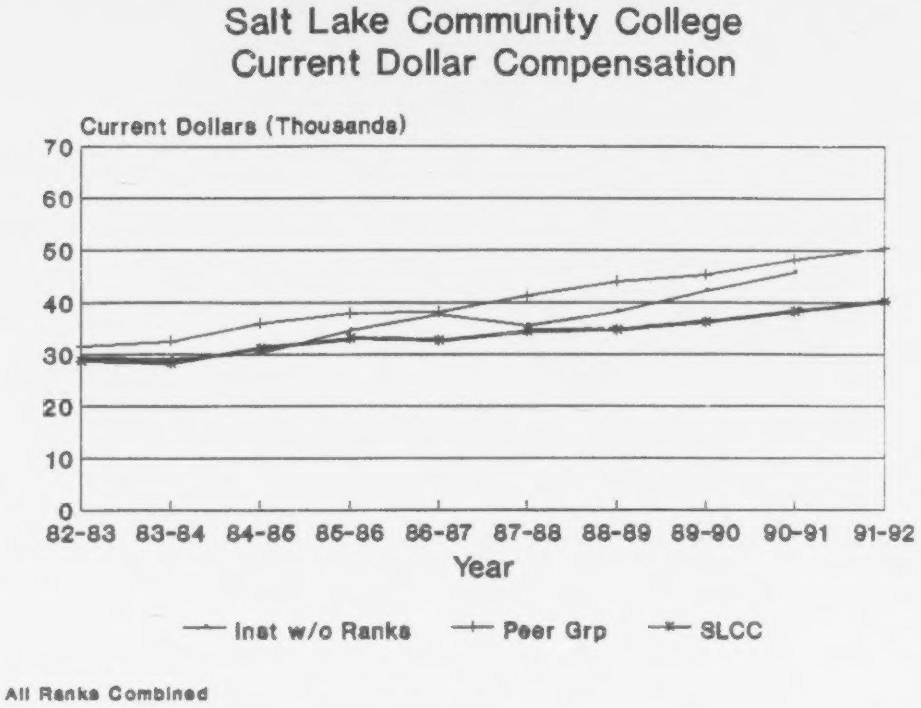

Utah Valley Community College
Current Dollar Compensation

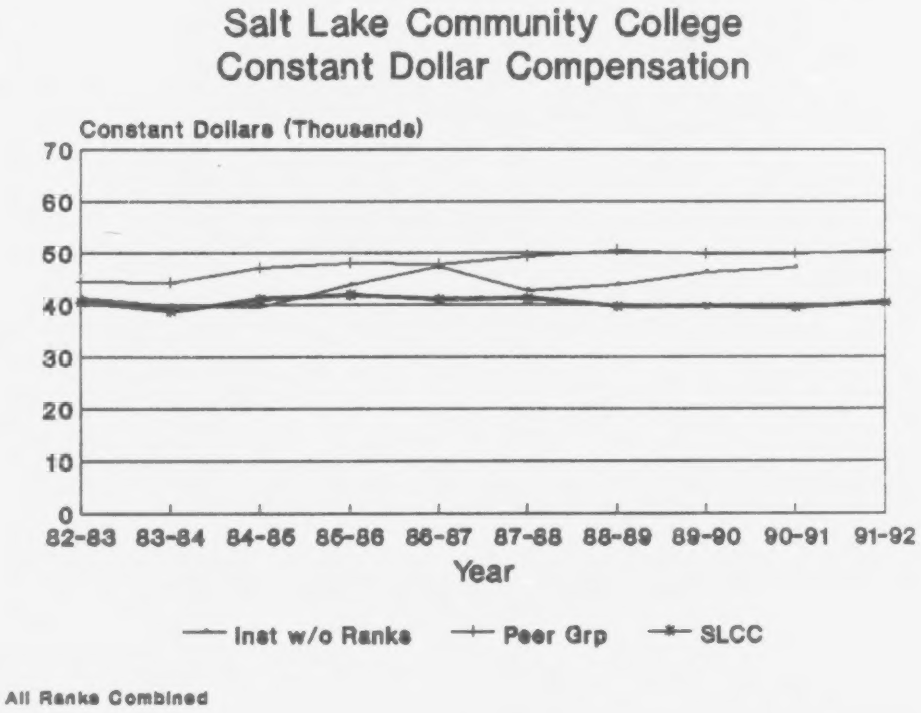
All Ranks Combined


Utah Valley Community College
Constant Dollar Compensation

All Ranks Combined

Figures 17 and 18





COMPARATIVE HISTORY OF FACULTY SALARIES AND COMPENSATION IN UTAH PUBLIC HIGHER EDUCATION

TABLE 1 -- SALARIES

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	Estimated 1991-92
1. Research Univ--Carnegie Class 1 and 2											
(1) All Ranks Combined	$28,700	$30,900	$31,700	$34,400	$36,800	$39,300	$41,100	$43,600	$46,200	$48,600	
(2) Professor	$36,300	$38,700	$39,600	$42,900	$45,900	$48,800	$51,100	$54,300	$57,400	$60,700	
(3) Associate Professor	$26,900	$28,700	$29,200	$31,600	$33,800	$36,000	$37,600	$40,000	$42,200	$44,500	
(4) Assistant Professor	$21,900	$23,500	$24,200	$26,700	$28,700	$30,500	$31,900	$33,900	$35,800	$37,600	
(5) Instructor	$17,100	$18,500	$18,900	$19,900	$21,700	$22,600	$24,300	$25,100	$26,300	$27,000	
2. Research Universities--Carnegie Class 1											
(1) All Ranks Combined	$29,400	$31,900	$32,800	$35,500	$38,200	$41,000	$42,800	$45,500	$47,900	$50,400	
(2) Professor	$37,300	$39,900	$41,100	$44,400	$47,800	$51,000	$53,400	$56,700	$59,700	$63,100	
(3) Associate Professor	$27,300	$29,200	$29,900	$32,200	$34,600	$37,100	$38,500	$41,000	$43,000	$45,300	
(4) Assistant Professor	$22,300	$23,900	$24,900	$27,100	$29,300	$31,500	$32,800	$35,000	$36,700	$38,500	
(5) Instructor	$17,400	$19,200	$19,500	$20,400	$22,000	$23,100	$24,600	$25,600	$26,700	$28,400	
3. University of Utah Peer Group * # @											
(1) All Ranks Combined	$31,100	$32,400	$34,600	$37,000	$39,700	$42,600	$45,800	$48,100	$50,800	$52,200	$53,200
(2) Professor	$37,600	$40,500	$42,400	$45,400	$48,700	$52,300	$56,100	$59,100	$61,900	$64,400	$65,500
(3) Associate Professor	$27,600	$29,500	$30,600	$32,400	$34,600	$36,900	$39,400	$41,700	$44,700	$45,200	$46,100
(4) Assistant Professor	$22,400	$23,800	$25,300	$27,100	$29,300	$31,400	$33,500	$35,600	$38,500	$38,400	$39,200
(5) Instructor	$18,100	$18,000	$19,100	$19,800	$21,400	$22,400	$23,600	$24,300	$28,600	$27,600	$28,300
4. UNIVERSITY OF UTAH											
(1) All Ranks Combined	$29,000	$31,500	$31,600	$34,400	$36,500	$36,600	$38,500	$39,400	$42,000	$45,000	$47,000
a. Diff from Res U 1+2 National Ave	$300	$600	($100)	$0	($300)	($2,700)	($2,600)	($4,200)	($4,200)	($3,600)	
b. Diff from Res Unv 1 National Ave	($400)	($400)	($1,200)	($1,100)	($1,700)	($4,400)	($4,300)	($6,100)	($5,900)	($5,400)	
c. Difference from Peer Grp Ave	($2,100)	($900)	($3,000)	($2,600)	($3,200)	($6,000)	($7,300)	($8,700)	($8,800)	($7,200)	($6,200)
(2) Professor	$35,100	$38,300	$38,200	$41,600	$44,200	$44,500	$46,700	$47,900	$50,800	$54,700	$57,200
a. Diff from Res U 1+2 National Ave	($1,200)	($400)	($1,400)	($1,300)	($1,700)	($4,300)	($4,400)	($6,400)	($6,600)	($6,000)	
b. Diff from Res Unv 1 National Ave	($2,200)	($1,600)	($2,900)	($2,800)	($3,600)	($6,500)	($6,700)	($8,800)	($8,900)	($8,400)	
c. Difference from Peer Grp Ave	($2,500)	($2,200)	($4,200)	($3,800)	($4,500)	($7,800)	($9,400)	($11,200)	($11,100)	($9,700)	($8,300)
(3) Associate Professor	$25,500	$27,700	$27,600	$29,800	$31,300	$31,600	$33,800	$34,300	$36,700	$39,100	$40,900
a. Diff from Res U 1+2 National Ave	($1,400)	($1,000)	($1,600)	($1,800)	($2,500)	($4,400)	($3,800)	($5,700)	($5,500)	($5,400)	
b. Diff from Res Unv 1 National Ave	($1,800)	($1,500)	($2,300)	($2,400)	($3,300)	($5,500)	($4,700)	($6,700)	($6,300)	($6,200)	
c. Difference from Peer Grp Ave	($2,100)	($1,800)	($3,000)	($2,600)	($3,300)	($5,300)	($5,600)	($7,400)	($8,000)	($6,100)	($5,200)
(4) Assistant Professor	$20,900	$22,300	$22,600	$25,400	$27,700	$28,000	$29,400	$31,000	$33,300	$35,100	$36,700
a. Diff from Res U 1+2 National Ave	($1,000)	($1,200)	($1,600)	($1,300)	($1,000)	($2,500)	($2,500)	($2,900)	($2,500)	($2,500)	
b. Diff from Res Unv 1 National Ave	($1,400)	($1,600)	($2,300)	($1,700)	($1,600)	($3,500)	($3,400)	($4,000)	($3,400)	($3,400)	
c. Difference from Peer Grp Ave	($1,500)	($1,500)	($2,700)	($1,700)	($1,600)	($3,400)	($4,100)	($4,600)	($5,200)	($3,300)	($2,500)
(5) Instructor	$17,800	$18,800	$19,000	$20,900	$23,100	$22,600	$24,900	$26,300	$26,500	$27,300	$28,500
a. Diff from Res U 1+2 National Ave	$700	$300	$100	$1,000	$1,400	$0	$600	$1,200	$200	$300	
b. Diff from Res Unv 1 National Ave	$400	($400)	($500)	$500	$1,100	($500)	$300	$700	($200)	($1,100)	
c. Difference from Peer Grp Ave	($300)	$800	($100)	$1,100	$1,700	$200	$1,300	$2,000	($2,100)	($300)	$200

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*Peer Group, Prior to 1982-83: University of Arizona; University of Southern California; University of Colorado (Boulder); University of Florida; University of Iowa; University of Kentucky; University of North Carolina (Chapel Hill); University of Oklahoma; University of Pittsburgh; University of Virginia.

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

BEST AVAILABLE COPY

TABLE 1 -- SALARIES

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	Estimated 1991-92
5. Utah State University Peer Group * # @											
(1) All Ranks Combined	$28,400	$30,600	$32,100	$34,000	$36,900	$39,700	$42,200	$44,600	$46,800	$49,200	$49,700
(2) Professor	$34,800	$38,600	$40,500	$42,900	$46,400	$49,900	$52,900	$56,200	$58,400	$61,300	$61,900
(3) Associate Professor	$26,700	$28,900	$30,300	$31,800	$34,100	$36,600	$38,900	$41,200	$42,700	$44,600	$45,000
(4) Assistant Professor	$21,900	$23,600	$24,900	$26,100	$28,400	$30,700	$32,500	$34,400	$35,900	$37,300	$37,700
(5) Instructor	$16,700	$18,400	$18,000	$18,600	$19,900	$21,000	$22,000	$23,100	$24,500	$26,300	$26,500
6. UTAH STATE UNIVERSITY											
(1) All Ranks Combined	$25,400	$27,300	$27,700	$30,400	$32,500	$33,000	$34,000	$33,900	$35,500	$37,900	$39,500
a. Diff from Res U 1+2 National Ave	($3,300)	($3,600)	($4,000)	($4,000)	($4,300)	($6,300)	($7,100)	($9,700)	($10,700)	($10,700)	
b. Diff from Res Unv 1 National Ave	($4,000)	($4,600)	($5,100)	($5,100)	($5,700)	($8,000)	($8,800)	($11,600)	($12,400)	($12,500)	
c. Difference from Peer Grp Ave	($3,000)	($3,300)	($4,400)	($3,600)	($4,400)	($6,700)	($8,200)	($10,700)	($11,300)	($11,300)	($10,200)
(2) Professor	$31,200	$33,500	$33,400	$36,800	$39,100	$40,400	$41,500	$41,500	$43,400	$45,400	$47,300
a. Diff from Res U 1+2 National Ave	($5,100)	($5,200)	($6,200)	($6,100)	($6,800)	($8,400)	($9,600)	($12,800)	($14,000)	($15,300)	
b. Diff from Res Unv 1 National Ave	($6,100)	($6,400)	($7,700)	($7,600)	($8,700)	($10,600)	($11,900)	($15,200)	($16,300)	($17,700)	
c. Difference from Peer Grp Ave	($3,600)	($5,100)	($7,100)	($6,100)	($7,300)	($9,500)	($11,400)	($14,700)	($15,000)	($15,900)	($14,600)
(3) Associate Professor	$24,400	$26,500	$26,500	$29,100	$31,400	$31,700	$33,000	$33,000	$34,500	$35,900	$37,400
a. Diff from Res U 1+2 National Ave	($2,500)	($2,200)	($2,700)	($2,500)	($2,400)	($4,300)	($4,600)	($7,000)	($7,700)	($8,600)	
b. Diff from Res Unv 1 National Ave	($2,900)	($2,700)	($3,400)	($3,100)	($3,200)	($5,400)	($5,500)	($8,000)	($8,500)	($9,400)	
c. Difference from Peer Grp Ave	($2,300)	($2,400)	($3,600)	($2,700)	($2,700)	($4,900)	($5,900)	($8,200)	($8,200)	($8,700)	($7,600)
(4) Assistant Professor	$19,700	$21,800	$22,100	$24,300	$25,800	$26,000	$27,400	$27,300	$29,200	$31,200	$32,500
a. Diff from Res U 1+2 National Ave	($2,200)	($1,700)	($2,100)	($2,400)	($2,900)	($4,500)	($4,500)	($6,600)	($6,600)	($6,400)	
b. Diff from Res Unv 1 National Ave	($2,600)	($2,100)	($2,800)	($2,800)	($3,500)	($5,500)	($5,400)	($7,700)	($7,500)	($7,300)	
c. Difference from Peer Grp Ave	($2,200)	($1,800)	($2,800)	($1,800)	($2,600)	($4,700)	($5,100)	($7,100)	($6,700)	($6,100)	($5,200)
(5) Instructor	$15,900	$17,800	$19,200	$21,000	$21,900	$22,500	$22,500	$23,600	$25,300	$28,600	$29,800
a. Diff from Res U 1+2 National Ave	($1,200)	($700)	$300	$1,100	$200	($100)	($1,800)	($1,500)	($1,000)	$1,600	
b. Diff from Res Unv 1 National Ave	($1,500)	($1,400)	($300)	$600	($100)	($600)	($2,100)	($2,000)	($1,400)	$200	
c. Difference from Peer Grp Ave	($800)	($600)	$1,200	$2,400	$2,000	$1,500	$500	$500	$800	$2,300	$3,300

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*Peer Group, prior to 1982-83: Colorado State University; Iowa State University; Kansas State University; New Mexico State University; North Carolina State University (Raleigh); Oklahoma State University; Oregon State University; Texas A & M University; Virginia Tech University; Washington State University.

#Peer Group, 1982-83 to 1988-89: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A & M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

TABLE 1 -- SALARIES

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	Estimated 1991-92
7. Comprehensive Institutions--IIA											
(1) All Ranks Combined	$25,300	$26,900	$28,200	$29,900	$32,100	$34,100	$35,300	$38,100	$40,100	$42,200	
(2) Professor	$31,700	$33,500	$34,600	$37,100	$39,700	$42,300	$46,100	$46,900	$49,600	$52,200	
(3) Associate Professor	$25,200	$26,800	$27,800	$29,600	$31,600	$33,300	$34,700	$37,400	$39,700	$41,600	
(4) Assistant Professor	$20,800	$22,000	$23,000	$24,400	$26,000	$27,500	$28,400	$30,900	$32,700	$34,500	
(5) Instructor	$16,900	$17,700	$19,100	$19,600	$20,800	$21,600	$21,800	$24,000	$25,100	$26,200	
8. Gen Baccalaureate Institutions--IIB											
(1) All Ranks Combined	$22,600	$24,500	$25,100	$26,900	$28,400	$29,700	$31,100	$32,900	$34,400	$36,400	
(2) Professor	$28,900	$30,800	$31,600	$33,900	$35,600	$36,900	$38,700	$41,100	$43,300	$44,900	
(3) Associate Professor	$23,800	$25,500	$26,300	$28,200	$29,800	$31,200	$32,400	$34,300	$35,900	$37,600	
(4) Assistant Professor	$20,100	$21,600	$22,200	$23,500	$24,900	$25,900	$27,100	$28,400	$29,700	$31,400	
(5) Instructor	$16,200	$18,200	$18,600	$19,000	$20,100	$21,600	$21,900	$23,000	$24,200	$26,500	
9. Weber State University Peer Group * # @											
(1) All Ranks Combined	$24,800	$28,000	$28,800	$30,500	$32,400	$34,700	$36,800	$38,100	$39,200	$41,700	$42,800
(2) Professor	$30,600	$33,300	$34,300	$36,200	$38,500	$41,100	$43,600	$45,500	$46,400	$49,100	$50,200
(3) Associate Professor	$25,100	$27,500	$28,200	$29,700	$31,300	$33,700	$35,900	$37,500	$37,100	$40,800	$41,800
(4) Assistant Professor	$20,900	$22,900	$23,400	$24,700	$26,300	$28,200	$29,800	$31,200	$32,100	$34,100	$35,000
(5) Instructor	$17,700	$18,500	$19,100	$20,200	$21,300	$22,600	$24,200	$24,100	$25,300	$25,400	$26,100
10. So Utah University Peer Grp ** ## @@											
(1) All Ranks Combined	$24,400	$28,000	$28,800	$30,500	$32,400	$34,700	$36,800	$38,100	$39,200	$41,700	$42,800
(2) Professor	$29,900	$33,300	$34,300	$36,200	$38,500	$41,100	$43,600	$45,500	$46,400	$49,100	$50,200
(3) Associate Professor	$24,400	$27,500	$28,200	$29,700	$31,300	$33,700	$35,900	$37,500	$37,100	$40,800	$41,800
(4) Assistant Professor	$21,100	$22,900	$23,400	$24,700	$26,300	$28,200	$29,800	$31,200	$32,100	$34,100	$35,000
(5) Instructor	$17,600	$18,500	$19,100	$20,200	$21,300	$22,600	$24,200	$24,100	$25,300	$25,400	$26,100

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*Peer Group, prior to 1982-83: University of Colorado at Colorado Springs; Metropolitan State College (Denver); Boise State University; Indiana University, Northwest; University of Northern Iowa; Boston State College (MA); Ferris State College (MI); Jersey City State College (NJ); Southern Oregon State College; West Chester University (PA); Pan American University (TX); Central Washington University; University of Wisconsin, Oshkosh.

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City State College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); State University of New York, College at Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State Univerity (TN); California State Univeristy (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Las Vegas); University of Wisconsin, Oshkosh.

**Peer Group, prior to 1982-83: Adams State College (CO); Fort Lewis College (CO); Delaware State College (DE); Lewis and Clark State College (ID); Indiana State University, Evansville; New Mexico Highlands University; Pembroke State University (NC); Southwest State University (MN); Central State University (OH); Lock Haven University (PA); Southern Oregon State College.

##Peer Group, 1982-83 to 1988-89: WSU group used for salary and tuition comparison purposes.

@@Peer Group, 1989-90 and subsequent years: WSU group used for salary and tuition comparison purposes.

COMPARATIVE HISTORY OF FACULTY SALARIES AND COMPENSATION IN UTAH PUBLIC HIGHER EDUCATION

TABLE I -- SALARIES

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	Estimated 1991-92
11. WEBER STATE UNIVERSITY											
(1) All Ranks Combined	$23,500	$25,100	$25,100	$27,500	$28,700	$29,400	$28,900	$29,100	$30,300	$31,700	$33,100
a. Diff from Comp Nat Ave (IIA)	($1,800)	($1,800)	($3,100)	($2,400)	($3,400)	($4,700)	($6,400)	($9,000)	($9,800)	($10,500)	
b. Diff from Bacc Nat Ave (IIB)	$900	$600	$0	$600	$300	($300)	($2,200)	($3,800)	($4,100)	($4,700)	
c. Difference from Peer Grp Ave	($1,300)	($2,900)	($3,700)	$27,500	($3,700)	($5,300)	($7,900)	($9,000)	($8,900)	($10,000)	($9,700)
(2) Professor	$28,500	$30,500	$30,300	$33,600	$34,800	$35,500	$35,200	$35,400	$36,600	$38,700	$40,500
a. Diff from Comp Nat Ave (IIA)	($3,200)	($3,000)	($4,300)	($3,500)	($4,900)	($6,800)	($10,900)	($11,500)	($13,000)	($13,500)	
b. Diff from Bacc Nat Ave (IIB)	($400)	($300)	($1,300)	($300)	($800)	($1,400)	($3,500)	($5,700)	($6,700)	($6,200)	
c. Difference from Peer Grp Ave	($2,100)	($2,800)	($4,000)	($2,600)	($3,700)	($5,600)	($8,400)	($10,100)	($9,800)	($10,400)	($9,700)
(3) Associate Professor	$23,800	$25,500	$24,900	$28,000	$29,400	$29,400	$29,300	$29,000	$30,600	$32,100	$33,600
a. Diff from Comp Nat Ave (IIA)	($1,400)	($1,300)	($2,900)	($1,600)	($2,200)	($3,900)	($5,400)	($8,400)	($9,100)	($9,500)	
b. Diff from Bacc Nat Ave (IIB)	$0	$0	($1,400)	($200)	($400)	($1,800)	($3,100)	($5,300)	($5,300)	($5,500)	
c. Difference from Peer Grp Ave	($1,300)	($2,000)	($3,300)	($1,700)	($1,900)	($4,300)	($6,600)	($8,500)	($6,500)	($8,700)	($8,200)
(4) Assistant Professor	$20,400	$22,300	$22,200	$24,300	$25,800	$25,700	$25,800	$26,100	$27,200	$28,200	$29,500
a. Diff from Comp Nat Ave (IIA)	($400)	$300	($800)	($100)	($200)	($1,800)	($2,600)	($4,800)	($5,500)	($6,300)	
b. Diff from Bacc Nat Ave (IIB)	$300	$700	$0	$800	$900	($200)	($1,300)	($2,300)	($2,500)	($3,200)	
c. Difference from Peer Grp Ave	($500)	($600)	($1,200)	($400)	($500)	($2,500)	($4,000)	($5,100)	($4,900)	($5,900)	($5,500)
(5) Instructor	$15,900	$17,500	$18,000	$19,600	$19,300	$20,900	$19,900	$20,100	$20,800	$22,400	$23,400
a. Diff from Comp Nat Ave (IIA)	($1,000)	($200)	($1,100)	$0	($1,500)	($700)	($1,900)	($3,900)	($4,300)	($3,800)	
b. Diff from Bacc Nat Ave (IIB)	($300)	($700)	($600)	$600	($800)	($700)	($2,000)	($2,900)	($3,400)	($4,100)	
c. Difference from Peer Grp Ave	($1,800)	($1,000)	($1,100)	($600)	($2,000)	($1,700)	($4,300)	($4,000)	($4,500)	($3,000)	($2,700)
12. SOUTHERN UTAH UNIVERSITY											
(1) All Ranks Combined	$22,200	$22,900	$23,100	$25,500	$27,100	$26,900	$28,100	$27,800	$29,000	$29,700	$31,400
a. Diff from Comp Nat Ave (IIA)	($3,100)	($4,000)	($5,100)	($4,400)	($5,000)	($7,200)	($7,200)	($10,300)	($11,100)	($12,500)	
b. Diff from Bacc Nat Ave (IIB)	($400)	($1,600)	($2,000)	($1,400)	($1,300)	($2,800)	($3,000)	($5,100)	($5,400)	($6,700)	
c. Difference from Peer Grp Ave	($2,200)	($5,100)	($5,700)	($5,000)	($5,300)	($7,800)	($8,700)	($10,300)	($10,200)	($12,000)	($11,400)
(2) Professor	$27,400	$28,100	$27,700	$30,800	$33,100	$33,300	$34,600	$34,600	$35,500	$37,100	$39,300
a. Diff from Comp Nat Ave (IIA)	($4,300)	($5,400)	($6,900)	($6,300)	($6,600)	($9,000)	($11,500)	($12,300)	($14,100)	($15,100)	
b. Diff from Bacc Nat Ave (IIB)	($1,500)	($2,700)	($3,900)	($3,100)	($2,500)	($3,600)	($4,100)	($6,500)	($7,800)	($7,800)	
c. Difference from Peer Grp Ave	($2,500)	($5,200)	($6,600)	($5,400)	($5,400)	($7,800)	($9,000)	($10,900)	($10,900)	($12,000)	($10,900)
(3) Associate Professor	$21,500	$23,100	$23,500	$25,500	$27,000	$26,800	$28,000	$27,700	$29,500	$30,700	$32,500
a. Diff from Comp Nat Ave (IIA)	($3,700)	($3,700)	($4,300)	($4,100)	($4,600)	($6,500)	($6,700)	($9,700)	($10,200)	($10,900)	
b. Diff from Bacc Nat Ave (IIB)	($2,300)	($2,400)	($2,800)	($2,700)	($2,800)	($4,400)	($4,400)	($6,600)	($6,400)	($6,900)	
c. Difference from Peer Grp Ave	($2,900)	($4,400)	($4,700)	($4,200)	($4,300)	($6,900)	($7,900)	($9,800)	($7,600)	($10,100)	($9,300)
(4) Assistant Professor	$19,100	$19,600	$19,900	$22,000	$22,700	$23,500	$23,500	$23,800	$25,100	$25,700	$27,200
a. Diff from Comp Nat Ave (IIA)	($1,700)	($2,400)	($3,100)	($2,400)	($3,300)	($4,000)	($4,900)	($7,100)	($7,600)	($8,900)	
b. Diff from Bacc Nat Ave (IIB)	($1,000)	($2,000)	($2,300)	($1,500)	($2,200)	($2,400)	($3,600)	($4,600)	($4,600)	($5,700)	
c. Difference from Peer Grp Ave	($2,000)	($3,300)	($3,500)	($2,700)	($3,600)	($4,700)	($6,300)	($7,400)	($7,000)	($8,400)	($7,800)
(5) Instructor	$17,300	$17,300	$17,000	$19,600	$20,300	$20,200	$20,500	$21,600	$23,300	$23,000	$24,300
a. Diff from Comp Nat Ave (IIA)	$400	($400)	($2,100)	$0	($500)	($1,400)	($1,300)	($2,400)	($1,800)	($3,200)	
b. Diff from Bacc Nat Ave (IIB)	$1,100	($900)	($1,600)	$600	$200	($[illegible],400)	($1,400)	($1,400)	($900)	($3,500)	
c. Difference from Peer Grp Ave	($300)	($1,200)	($2,100)	($600)	($1,000)	($2,400)	($3,700)	($2,500)	($2,000)	($2,400)	($1,800)

COMPARATIVE HISTORY OF FACULTY SALARIES AND COMPENSATION IN UTAH PUBLIC HIGHER EDUCATION

TABLE 1 -- SALARIES

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	Estimated 1991-92
13. Institutions Without Academic Ranks--IV Essentially All Two-Year Institutions											
(1) All Faculty Combined	$23,000	$25,000	$24,400	$24,800	$28,600	$31,400	$29,100	$31,200	$34,500	$37,200	
14. Metro Community College Peer Grp * # ^											
(1) All Faculty Combined	N/A	$25,700	$27,200	$28,700	$30,100	$31,100	$32,600	$34,300	$35,500	$37,400	$39,000
15. Rural Community College Peer Grp ** ## ^											
(1) All Faculty Combined	N/A	$24,100	$25,100	$28,700	$30,100	$31,100	$32,600	$34,300	$35,500	$37,400	$39,000
16. Snow College ** ##											
(1) All Faculty Combined	$20,100	$21,500	$21,800	$23,300	$25,300	$25,700	$27,100	$26,300	$27,600	$29,200	$30,400
a. Diff from National Ave (IV)	($2,900)	($3,500)	($2,600)	($1,500)	($3,300)	($5,700)	($2,000)	($4,900)	($6,900)	($8,000)	
b. Difference from Peer Grp Ave		($2,600)	($3,300)	($5,400)	($4,800)	($5,400)	($5,500)	($8,000)	($7,900)	($8,200)	($8,600)
17. Dixie College											
(1) All Faculty Combined	$21,100	$23,000	$22,200	$24,500	$25,700	$25,700	$25,800	$25,800	$26,700	$27,800	$29,000
a. Diff from National Ave (IV)	($1,900)	($2,000)	($2,200)	($300)	($2,900)	($5,700)	($3,300)	($5,400)	($7,800)	($9,400)	
b. Difference from Peer Grp Ave		($1,100)	($2,900)	($4,200)	($4,400)	($5,400)	($6,800)	($8,500)	($8,800)	($9,600)	($10,000)
18. College of Eastern Utah											
(1) All Faculty Combined	$20,000	$22,200	$21,500	$23,200	$24,500	$25,700	$25,600	$25,200	$26,100	$27,900	$29,200
a. Diff from National Ave (IV)	($3,000)	($2,800)	($2,900)	($1,600)	($4,100)	($5,700)	($3,500)	($6,000)	($8,400)	($9,300)	
b. Difference from Peer Grp Ave		($1,900)	($3,600)	($5,500)	($5,600)	($5,400)	($7,000)	($9,100)	($9,400)	($9,500)	($9,800)
19. Utah Valley Community College											
(1) All Faculty Combined	$20,600	$22,000	$21,600	$24,400	$26,500	$26,600	$27,500	$27,600	$28,600	$30,000	$31,000
a. Diff from National Ave (IV)	($2,400)	($3,000)	($2,800)	($400)	($2,100)	($4,800)	($1,600)	($3,600)	($5,900)	($7,200)	
b. Difference from Peer Grp Ave		($3,700)	($5,600)	$24,400	($3,600)	($4,500)	($5,100)	($6,700)	($6,900)	($7,400)	($8,000)
20. Salt Lake Community College											
(1) All Faculty Combined	$20,600	$21,600	$21,400	$23,800	$25,300	$24,800	$25,800	$25,600	$26,300	$27,500	$28,900
a. Diff from National Ave (IV)	($2,400)	($3,400)	($3,000)	($1,000)	($3,300)	($6,600)	($3,300)	($5,600)	($8,200)	($9,700)	
b. Difference from Peer Grp Ave		($4,100)	($5,800)	$23,800	($4,800)	($6,300)	($6,800)	($8,700)	($9,200)	($9,900)	($10,100)

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*Peer Group, prior to 1982-83: Clark Co CC (NV); Chemeketa CC (OR); College of Southern Idaho; CC of Denver (CO); Des Moines Area CC (IA); Lee College (TX); Maricopa Co CC (AZ); North Dakota State School of Science; North Hennepin CC (MN); Penn Valley CC (MO); Pikes Peak CC (CO); Central Arizona College; Olympia Technical CC (WA); Western Nevada CC.

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--1982-83 only].

**Peer Group, prior to 1982-83: Big Bend CC (WA); Blue Mountain CC (OR); Colorado Mt JC (CO); Flathead Valley CC (MT); Miles CC (MT); Northern Nevada CC; North Idaho College; Northwest CC (WY); Northwestern JC (CO); Treasure Valley CC (OR); Wenatchee Valley CC (WA); Western Wyoming CC.

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College; Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming Community College; Danville Community College (VA); Yavapai College (AZ); North Idaho College; Joliet Junior College (IL); Chemeketa Community College (OR); Anne Arundel Community College (MD); Spokane Community College (WA); Onandaga Community College (NY); Grand Rapids Jr College (MI).

TABLE 2 -- TOTAL COMPENSATION

	1981-82	1982-83	1983-84 Estimated	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	Estimated 1991-92
1. Research Univ--Carnegie Class 1 and 2											
(1) All Ranks Combined	$34,300	$36,800	$38,100	$41,700	$44,800	$47,700	$49,900	$53,100	$56,600	$59,800	
(2) Professor	$43,000	$45,800	$47,600	$51,700	$55,400	$58,900	$61,600	$65,500	$69,700	$73,800	
(3) Associate Professor	$32,200	$34,200	$35,100	$38,600	$41,300	$44,000	$46,100	$49,100	$52,200	$55,100	
(4) Assistant Professor	$26,300	$28,300	$29,100	$32,500	$35,000	$37,300	$39,200	$41,700	$44,400	$46,900	
(5) Instructor	$20,400	$22,000	$22,400	$24,800	$26,700	$27,900	$29,100	$31,300	$33,000	$34,200	
2. Research Universities--Carnegie Class 1											
(1) All Ranks Combined	$35,500	$38,100	$39,600	$43,300	$46,600	$49,700	$51,900	$55,100	$58,600	$61,700	
(2) Professor	$44,300	$47,300	$49,600	$53,800	$57,700	$61,500	$64,200	$68,200	$72,300	$76,400	
(3) Associate Professor	$32,900	$34,900	$36,100	$39,500	$42,400	$45,300	$47,200	$50,100	$53,100	$56,000	
(4) Assistant Professor	$26,900	$28,800	$30,100	$33,400	$36,100	$38,500	$40,300	$42,900	$45,600	$47,900	
(5) Instructor	$20,800	$22,800	$23,200	$25,300	$27,300	$28,600	$29,800	$31,800	$33,600	$36,000	
3. University of Utah Peer Group * # @											
(1) All Ranks Combined	$36,400	$39,100	$41,300	$45,000	$48,300	$51,400	$55,500	$58,900	$62,500	$64,500	$65,800
(2) Professor	$43,900	$48,900	$50,700	$54,700	$58,700	$62,400	$67,300	$71,600	$75,300	$78,500	$80,000
(3) Associate Professor	$32,600	$35,600	$36,600	$39,800	$42,500	$45,100	$48,500	$51,700	$55,600	$56,500	$57,800
(4) Assistant Professor	$26,500	$28,700	$30,200	$33,400	$36,000	$38,500	$41,300	$44,300	$48,200	$48,600	$49,600
(5) Instructor	$21,300	$21,700	$22,800	$25,000	$26,200	$27,200	$29,000	$29,900	$35,900	$35,600	$36,300
4. UNIVERSITY OF UTAH											
(1) All Ranks Combined	$35,800	$39,600	$39,700	$43,800	$46,600	$46,900	$49,300	$50,900	$54,600	$57,900	$60,500
a. Diff from Res U 1+2 National Ave	$1,500	$2,800	$1,600	$2,100	$1,800	($800)	($600)	($2,200)	($2,000)	($1,900)	
b. Diff from Res Unv 1 National Ave	$300	$1,500	$100	$500	$0	($2,800)	($2,600)	($4,200)	($4,000)	($3,800)	
c. Difference from Peer Grp Ave	($600)	$500	($1,600)	($1,200)	($1,700)	($4,500)	($6,200)	($8,000)	($7,900)	($6,600)	($5,300)
(2) Professor	$42,900	$47,700	$47,600	$52,500	$56,500	$56,500	$59,100	$61,300	$65,300	$69,400	$72,500
a. Diff from Res U 1+2 National Ave	($100)	$1,900	$0	$800	$1,100	($2,400)	($2,500)	($4,200)	($4,400)	($4,400)	
b. Diff from Res Unv 1 National Ave	($1,400)	$400	($2,000)	($1,300)	($1,200)	($5,000)	($5,100)	($6,900)	($7,000)	($7,000)	
c. Difference from Peer Grp Ave	($1,000)	($1,200)	($3,100)	($2,200)	($2,200)	($5,900)	($8,200)	($10,300)	($10,000)	($9,100)	($7,500)
(3) Associate Professor	$31,800	$35,100	$35,000	$38,200	$39,900	$40,700	$43,600	$44,700	$48,100	$50,900	$53,200
a. Diff from Res U 1+2 National Ave	($400)	$900	($100)	($400)	($1,400)	($3,300)	($2,500)	($4,400)	($4,100)	($4,200)	
b. Diff from Res Unv 1 National Ave	($1,100)	$200	($1,100)	($1,300)	($2,500)	($4,600)	($3,600)	($5,400)	($5,000)	($5,100)	
c. Difference from Peer Grp Ave	($800)	($500)	($1,600)	($1,600)	($2,600)	($4,400)	($4,900)	($7,000)	($7,500)	($5,700)	($4,600)
(4) Assistant Professor	$26,300	$28,500	$28,900	$32,800	$35,400	$36,300	$38,400	$40,700	$44,000	$46,000	$48,100
a. Diff from Res U 1+2 National Ave	$0	$200	($200)	$300	$400	($1,000)	($800)	($1,000)	($400)	($900)	
b. Diff from Res Unv 1 National Ave	($600)	($300)	($1,200)	($600)	($700)	($2,200)	($1,900)	($2,200)	($1,600)	($1,900)	
c. Difference from Peer Grp Ave	($200)	($200)	($1,300)	($600)	($600)	($2,200)	($2,900)	($3,600)	($4,200)	($2,500)	($1,500)
(5) Instructor	$22,500	$24,300	$24,600	$27,200	$29,600	$29,600	$32,900	$34,900	$35,800	$36,400	$38,000
a. Diff from Res U 1+2 National Ave	$2,100	$2,300	$2,200	$2,400	$2,900	$1,700	$3,800	$3,600	$2,800	$2,200	
b. Diff from Res Unv 1 National Ave	$1,700	$1,500	$1,400	$1,900	$2,300	$1,000	$3,100	$3,100	$2,200	$400	
c. Difference from Peer Grp Ave	$1,200	$2,600	$1,800	$2,200	$3,400	$2,400	$3,900	$5,000	($100)	$800	$1,700

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*Peer Group, Prior to 1982-83: University of Arizona; University of Southern California; University of Colorado (Boulder); University of Florida; University of Iowa; University of Kentucky; University of North Carolina (Chapel Hill); University of Oklahoma; University of Pittsburgh; University of Virginia.

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

TABLE 2 -- TOTAL COMPENSATION

	1981-82	1982-83	1983-84 ESTIMATED	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	Estimated 1991-92
5. Utah State University Peer Group * # @											
(1) All Ranks Combined	$33,600	$36,414	$38,400	$41,400	$44,600	$47,900	$51,400	$54,500	$57,400	$60,400	$61,000
(2) Professor	$41,000	$45,934	$48,400	$51,800	$55,600	$59,500	$63,700	$67,800	$70,900	$74,300	$75,000
(3) Associate Professor	$31,800	$34,391	$36,200	$38,800	$41,500	$44,500	$47,800	$50,700	$52,800	$55,400	$55,900
(4) Assistant Professor	$26,100	$28,084	$29,800	$32,100	$34,700	$37,300	$40,000	$42,500	$44,400	$46,500	$47,100
(5) Instructor	$20,100	$21,896	$21,500	$23,500	$24,900	$26,200	$27,800	$29,600	$31,700	$33,800	$34,100
6. UTAH STATE UNIVERSITY											
(1) All Ranks Combined	$31,400	$34,500	$35,000	$39,000	$41,700	$42,400	$44,000	$44,200	$46,800	$50,400	$52,500
a. Diff from Res U 1+2 National Ave	($2,900)	($2,300)	($3,100)	($2,700)	($3,100)	($5,300)	($5,900)	($8,900)	($9,800)	($9,400)	
b. Diff from Res Unv 1 National Ave	($4,100)	($3,600)	($4,600)	($4,300)	($4,900)	($7,300)	($7,900)	($10,900)	($11,800)	($11,300)	
c. Difference from Peer Grp Ave	($2,200)	($1,914)	($3,400)	($2,400)	($2,900)	($5,500)	($7,400)	($10,300)	($10,600)	($10,000)	($8,500)
(2) Professor	$38,400	$42,200	$42,100	$47,000	$50,200	$51,700	$53,400	$53,900	$56,900	$59,600	$62,100
a. Diff from Res U 1+2 National Ave	($4,600)	($3,600)	($5,500)	($4,700)	($5,200)	($7,200)	($8,200)	($11,600)	($12,800)	($14,200)	
b. Diff from Res Unv 1 National Ave	($5,900)	($5,100)	($7,500)	($6,800)	($7,500)	($9,800)	($10,800)	($14,300)	($15,400)	($16,800)	
c. Difference from Peer Grp Ave	($2,600)	($3,734)	($6,300)	($4,800)	($5,400)	($7,800)	($10,300)	($13,900)	($14,000)	($14,700)	($12,900)
(3) Associate Professor	$30,300	$33,600	$33,600	$37,300	$40,400	$41,000	$42,900	$43,300	$45,800	$47,900	$49,900
a. Diff from Res U 1+2 National Ave	($1,900)	($600)	($1,500)	($1,300)	($900)	($3,000)	($3,200)	($5,800)	($6,400)	($7,200)	
b. Diff from Res Unv 1 National Ave	($2,600)	($1,300)	($2,500)	($2,200)	($2,000)	($4,300)	($4,300)	($6,800)	($7,300)	($8,100)	
c. Difference from Peer Grp Ave	($1,500)	($791)	($2,600)	($1,500)	($1,100)	($3,500)	($4,900)	($7,400)	($7,000)	($7,500)	($6,000)
(4) Assistant Professor	$24,500	$27,800	$28,200	$31,200	$33,100	$33,600	$35,400	$35,800	$38,600	$42,000	$43,700
a. Diff from Res U 1+2 National Ave	($1,800)	($500)	($900)	($1,300)	($1,900)	($3,700)	($3,800)	($5,900)	($5,800)	($4,900)	
b. Diff from Res Unv 1 National Ave	($2,400)	($1,000)	($1,900)	($2,200)	($3,000)	($4,900)	($4,900)	($7,100)	($7,000)	($5,900)	
c. Difference from Peer Grp Ave	($1,600)	($284)	($1,600)	($900)	($1,600)	($3,700)	($4,600)	($6,700)	($5,800)	($4,500)	($3,400)
(5) Instructor	$19,600	$22,400	$24,200	$26,700	$28,100	$28,900	$29,100	$30,800	$33,300	$39,000	$40,600
a. Diff from Res U 1+2 National Ave	($800)	$400	$1,800	$1,900	$1,400	$1,000	$0	($500)	$300	$4,800	
b. Diff from Res Unv 1 National Ave	($1,200)	($400)	$1,000	$1,400	$800	$300	($700)	($1,000)	($300)	$3,000	
c. Difference from Peer Grp Ave	($500)	$504	$2,700	$3,200	$3,200	$2,700	$1,300	$1,200	$1,600	$5,200	$6,500

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*Peer Group, prior to 1982-83: Colorado State University; Iowa State University; Kansas State University; New Mexico State University; North Carolina State University (Raleigh); Oklahoma State University; Oregon State University; Texas A & M University; Virginia Tech University; Washington State University.

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A & M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

TABLE 2 -- TOTAL COMPENSATION

	1981-82	1982-83	1983-84 Estimated	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	Estimated 1991-92
7. Comprehensive Institutions--IIA											
(1) All Ranks Combined	$30,600	$32,300	$34,300	$37,000	$39,100	$41,500	$43,000	$46,900	$49,700	$52,500	
(2) Professor	$38,500	$40,100	$42,100	$45,900	$48,200	$51,200	$53,400	$57,300	$61,000	$64,400	
(3) Associate Professor	$30,500	$32,100	$33,800	$36,600	$38,600	$40,800	$42,500	$46,200	$49,400	$52,000	
(4) Assistant Professor	$24,900	$26,400	$28,000	$30,100	$31,800	$33,700	$34,800	$38,300	$40,800	$43,300	
(5) Instructor	$20,100	$21,000	$23,200	$24,100	$25,500	$26,400	$26,900	$29,900	$31,400	$32,900	
8. Gen Baccalaureate Institutions--IIB											
(1) All Ranks Combined	$26,600	$29,000	$29,900	$32,500	$34,600	$36,100	$37,700	$40,300	$42,600	$45,200	
(2) Professor	$34,000	$36,300	$37,700	$40,700	$43,200	$44,800	$46,700	$49,900	$53,200	$55,400	
(3) Associate Professor	$28,100	$30,400	$31,400	$34,000	$36,300	$38,200	$39,400	$41,900	$44,200	$46,800	
(4) Assistant Professor	$23,600	$25,500	$26,500	$28,500	$30,300	$31,600	$32,900	$34,900	$37,000	$39,300	
(5) Instructor	$19,000	$21,600	$22,200	$23,100	$24,500	$26,200	$26,800	$28,300	$30,300	$32,300	
9. Weber State University Peer Group * # @											
(1) All Ranks Combined	$30,100	$34,500	$34,400	$37,600	$39,500	$42,200	$44,900	$46,900	$49,200	$51,600	$52,900
(2) Professor	$36,900	$41,000	$41,000	$44,700	$46,900	$49,700	$52,900	$55,700	$57,300	$60,400	$61,700
(3) Associate Professor	$30,600	$33,900	$33,500	$36,500	$38,200	$41,000	$44,000	$46,300	$47,800	$50,700	$52,000
(4) Assistant Professor	$25,500	$28,200	$28,000	$30,600	$32,200	$34,500	$36,600	$38,700	$40,100	$42,400	$43,500
(5) Instructor	$21,800	$22,800	$22,800	$25,200	$26,100	$27,900	$29,900	$30,200	$32,100	$32,200	$33,100
10. So Utah University Peer Grp ** ## @@											
(1) All Ranks Combined	$29,100	$34,500	$34,400	$37,600	$39,500	$42,200	$44,900	$46,900	$49,200	$51,600	$52,900
(2) Professor	$35,400	$41,000	$41,000	$44,700	$46,900	$49,700	$52,900	$55,700	$57,300	$60,400	$61,700
(3) Associate Professor	$29,200	$33,900	$33,500	$36,500	$38,200	$41,000	$44,000	$46,300	$47,800	$50,700	$52,000
(4) Assistant Professor	$25,300	$28,200	$28,000	$30,600	$32,200	$34,500	$36,600	$38,700	$40,100	$42,400	$43,500
(5) Instructor	$21,300	$22,800	$22,800	$25,200	$26,100	$27,900	$29,900	$30,200	$32,100	$32,200	$33,100

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*Peer Group, prior to 1982-83: University of Colorado at Colorado Springs; Metropolitan State College (Denver); Boise State University; Indiana University, Northwest; University of Northern Iowa; Boston State College (MA); Ferris State College (MI); Jersey City State College (NJ); Southern Oregon State College; West Chester University (PA); Pan American University (TX); Central Washington University; University of Wisconsin, Oshkosh.

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City State College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); State University of New York, College at Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State Univerity (TN); California State Univeristy (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Las Vegas); University of Wisconsin, Oshkosh.

**Peer Group, prior to 1982-83: Adams State College (CO); Fort Lewis College (CO); Delaware State College (DE); Lewis and Clark State College (ID); Indiana State University, Evansville; New Mexico Highlands University; Pembroke State University (NC); Southwest State University (MN); Central State University (OH); Lock Haven University (PA); Southern Oregon State College.

##Peer Group, 1982-83 to 1988-89: WSU group used for salary and tuition comparison purposes.

@@Peer Group, 1989-90 and subsequent years: WSU group used for salary and tuition comparison purposes.

TABLE 2 -- TOTAL COMPENSATION

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	Estimated 1991-92
11. WEBER STATE UNIVERSITY											
(1) All Ranks Combined	$29,500	$32,200	$32,200	$35,600	$37,100	$38,500	$38,100	$38,400	$40,200	$42,100	$44,100
a. Diff from Comp Nat Ave (IIA)	($1,100)	($100)	($2,100)	($1,400)	($2,000)	($3,000)	($4,900)	($8,500)	($9,500)	($10,400)	
b. Diff from Bacc Nat Ave (IIB)	$2,900	$3,200	$2,300	$3,100	$2,500	$2,400	$400	($1,900)	($2,400)	($[illegible],100)	
c. Difference from Peer Grp Ave	($600)	($2,300)	($2,200)	($2,000)	($2,400)	($3,700)	($6,800)	($8,500)	($9,000)	($9,500)	($8,800)
(2) Professor	$35,500	$38,800	$38,500	$43,300	$45,200	$46,100	$46,500	$46,200	$48,200	$50,800	$53,100
a. Diff from Comp Nat Ave (IIA)	($3,000)	($1,300)	($3,600)	($2,600)	($3,000)	($5,100)	($6,900)	($11,100)	($12,800)	($13,600)	
b. Diff from Bacc Nat Ave (IIB)	$1,500	$2,500	$800	$2,600	$2,000	$1,300	($200)	($3,700)	($5,000)	($4,600)	
c. Difference from Peer Grp Ave	($1,400)	($2,200)	($2,500)	($1,400)	($1,700)	($3,600)	($6,400)	($9,500)	($9,100)	($9,600)	($8,500)
(3) Associate Professor	$29,900	$32,700	$31,900	$36,300	$38,200	$38,300	$38,700	$38,300	$40,600	$42,900	$44,900
a. Diff from Comp Nat Ave (IIA)	($600)	$600	($1,900)	($300)	($400)	($2,500)	($3,800)	($7,900)	($8,800)	($9,100)	
b. Diff from Bacc Nat Ave (IIB)	$1,800	$2,300	$500	$2,300	$1,900	$100	($700)	($3,600)	($3,600)	($3,900)	
c. Difference from Peer Grp Ave	($700)	($1,200)	($1,600)	($200)	$0	($2,700)	($5,300)	($8,000)	($7,200)	($7,800)	($7,100)
(4) Assistant Professor	$25,800	$28,700	$28,600	$31,700	$33,200	$34,000	$34,100	$34,600	$36,300	$37,700	$39,400
a. Diff from Comp Nat Ave (IIA)	$900	$2,300	$600	$1,600	$1,400	$300	($700)	($3,700)	($4,500)	($5,600)	
b. Diff from Bacc Nat Ave (IIB)	$2,200	$3,200	$2,100	$3,200	$2,900	$2,400	$1,200	($300)	($700)	($1,600)	
c. Difference from Peer Grp Ave	$300	$500	$600	$1,100	$1,000	($500)	($2,500)	($4,100)	($3,800)	($4,700)	($4,100)
(5) Instructor	$20,200	$22,800	$23,500	$25,700	$25,000	$27,800	$26,300	$27,000	$28,200	$30,700	$32,100
a. Diff from Comp Nat Ave (IIA)	$100	$1,800	$300	$1,600	($500)	$1,400	($600)	($2,900)	($3,200)	($2,200)	
b. Diff from Bacc Nat Ave (IIB)	$1,200	$1,200	$1,300	$2,600	$500	$1,600	($500)	($1,300)	($2,100)	($1,500)	
c. Difference from Peer Grp Ave	($1,600)	$0	$700	$500	($1,100)	($100)	($3,600)	($3,200)	($3,900)	($1,500)	($1,000)
12. SOUTHERN UTAH UNIVERSITY											
(1) All Ranks Combined	$28,200	$30,300	$30,600	$33,200	$35,200	$35,200	$37,000	$37,100	$38,800	$40,300	$42,700
a. Diff from Comp Nat Ave (IIA)	($2,400)	($2,000)	($3,700)	($3,800)	($3,900)	($6,300)	($6,000)	($9,800)	($10,900)	($12,200)	
b. Diff from Bacc Nat Ave (IIB)	$1,600	$1,300	$700	$700	$600	($900)	($700)	($3,200)	($3,800)	($4,900)	
c. Difference from Peer Grp Ave	($900)	($4,200)	($3,800)	($4,400)	($4,300)	($7,000)	($7,900)	($9,800)	($10,400)	($11,300)	($10,200)
(2) Professor	$34,200	$36,600	$36,100	$39,900	$43,100	$43,200	$45,500	$45,300	$47,200	$49,700	$52,600
a. Diff from Comp Nat Ave (IIA)	($4,300)	($3,500)	($6,000)	($6,000)	($5,100)	($8,000)	($7,900)	($12,000)	($13,800)	($14,700)	
b. Diff from Bacc Nat Ave (IIB)	$200	$300	($1,600)	($800)	($100)	($1,600)	($1,200)	($4,600)	($6,000)	($5,700)	
c. Difference from Peer Grp Ave	($1,200)	($4,400)	($4,900)	($4,800)	($3,800)	($6,500)	($7,400)	($10,400)	($10,100)	($10,700)	($9,100)
(3) Associate Professor	$27,900	$31,000	$31,500	$33,000	$35,100	$35,100	$36,900	$36,800	$39,500	$41,900	$44,300
a. Diff from Comp Nat Ave (IIA)	($2,600)	($1,100)	($2,300)	($3,600)	($3,500)	($5,700)	($5,600)	($9,400)	($9,900)	($10,100)	
b. Diff from Bacc Nat Ave (IIB)	($200)	$600	$100	($1,000)	($1,200)	($3,100)	($2,500)	($5,100)	($4,700)	($4,900)	
c. Difference from Peer Grp Ave	($1,300)	($2,900)	($2,000)	($3,500)	($3,100)	($5,900)	($7,100)	($9,500)	($8,300)	($8,800)	($7,700)
(4) Assistant Professor	$24,300	$25,800	$26,200	$28,800	$29,600	$30,900	$31,000	$32,400	$33,500	$35,000	$37,000
a. Diff from Comp Nat Ave (IIA)	($600)	($600)	($1,800)	($1,300)	($2,200)	($2,800)	($3,800)	($5,900)	($7,300)	($8,300)	
b. Diff from Bacc Nat Ave (IIB)	$700	$300	($300)	$300	($700)	($700)	($1,900)	($2,500)	($3,500)	($4,300)	
c. Difference from Peer Grp Ave	($1,000)	($2,400)	($1,800)	($1,800)	($2,600)	($3,600)	($5,600)	($6,300)	($6,600)	($7,400)	($6,500)
(5) Instructor	$21,400	$23,100	$22,700	$26,800	$26,400	$26,900	$27,000	$29,600	$32,800	$31,400	$33,200
a. Diff from Comp Nat Ave (IIA)	$1,300	$2,100	($500)	$2,700	$900	$500	$100	($300)	$1,400	($1,500)	
b. Diff from Bacc Nat Ave (IIB)	$2,400	$1,500	$500	$3,700	$1,900	$700	$200	$1,300	$2,500	($900)	
c. Difference from Peer Grp Ave	$100	$300	($100)	$1,600	$300	($1,000)	($2,900)	($600)	$700	($800)	$100

TABLE 2 -- TOTAL COMPENSATION

	1981-82	1982-83	1983-84 Estimated	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	Estimated 1991-92
13. Institutions Without Academic Ranks--IV Essentially All Two-Year Institutions											
(1) All Faculty Combined	$27,000	$29,300	$29,156	$30,200	$34,700	$37,800	$35,600	$38,200	$42,300	$45,700	
14. Metro Community College Peer Grp * # ^											
(1) All Faculty Combined	N/A	$31,457	$32,502	$35,900	$37,900	$38,300	$41,300	$44,000	$45,400	$48,200	$50,300
15. Rural Community College Peer Grp ** ## @@ ^											
(1) All Faculty Combined	N/A	$29,788	$31,427	$35,900	$37,900	$38,300	$41,300	$44,000	$45,400	$48,200	$50,300
16. Snow College ** ##											
(1) All Faculty Combined	$25,400	$28,000	$28,400	$30,800	$33,400	$33,900	$35,900	$34,600	$37,700	$40,200	$41,900
a. Diff from National Ave (IV)	($1,600)	($1,300)	($756)	$600	($1,300)	($3,900)	$300	($3,600)	($4,600)	($5,500)	
b. Difference from Peer Grp Ave		($1,788)	($3,027)	($5,100)	($4,500)	($4,400)	($5,400)	($9,400)	($7,700)	($8,000)	($8,100)
17. Dixie College											
(1) All Faculty Combined	$27,000	$30,400	$29,300	$31,700	$33,200	$33,400	$33,700	$34,100	$35,800	$37,800	$39,400
a. Diff from National Ave (IV)	$0	$1,100	$144	$1,500	($1,500)	($4,400)	($1,900)	($4,100)	($6,500)	($7,900)	
b. Difference from Peer Grp Ave		$612	($2,127)	($4,200)	($4,700)	($4,900)	($7,600)	($9,900)	($9,600)	($10,400)	($10,900)
18. College of Eastern Utah											
(1) All Faculty Combined	$24,800	$28,800	$27,900	$30,600	$32,000	$33,100	$33,800	$34,600	$35,700	$38,400	$40,200
a. Diff from National Ave (IV)	($2,200)	($500)	($1,256)	$400	($2,700)	($4,700)	($1,800)	($3,600)	($6,600)	($7,300)	
b. Difference from Peer Grp Ave		($988)	($3,527)	($5,300)	($5,900)	($5,200)	($7,500)	($9,400)	($9,700)	($9,800)	($10,100)
19. Utah Valley Community College											
(1) All Faculty Combined	$26,300	$29,300	$28,800	$32,000	$34,400	$34,700	$36,000	$36,800	$38,800	$40,800	$42,200
a. Diff from National Ave (IV)	($700)	$0	($356)	$1,800	($300)	($3,100)	$400	($1,400)	($3,500)	($4,900)	
b. Difference from Peer Grp Ave		($2,157)	($3,702)	($3,900)	($3,500)	($3,600)	($5,300)	($7,200)	($6,600)	($7,400)	($8,100)
20. Salt Lake Community College											
(1) All Faculty Combined	$26,000	$28,600	$28,300	$31,100	$33,100	$32,700	$34,400	$34,600	$36,100	$38,200	$40,200
a. Diff from National Ave (IV)	($1,000)	($700)	($856)	$900	($1,600)	($5,100)	($1,200)	($3,600)	($6,200)	($7,500)	
b. Difference from Peer Grp Ave		($2,857)	($4,202)	($4,800)	($4,800)	($5,600)	($6,900)	($9,400)	($9,300)	($10,000)	($10,100)

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*Peer Group, prior to 1982-83: Clark Co CC (NV); Chemeketa CC (OR); College of Southern Idaho; CC of Denver (CO); Des Moines Area CC (IA); Lee College (TX); Maricopa Co CC (AZ); North Dakota State School of Science; North Hennepin CC (MN); Penn Valley CC (MO); Pikes Peak CC (CO); Central Arizona College; Olympia Technical CC (WA); Western Nevada CC.

#Peer Group, 1982-83 to 1988-39: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--1982-83 only].

**Peer Group, prior to 1982-83: Big Bend CC (WA); Blue Mountain CC (OR); Colorado Mt JC (CO); Flathead Valley CC (MT); Miles CC (MT); Northern Nevada CC; North Idaho College; Northwest CC (WY); Northwestern JC (CO); Treasure Valley CC (OR); Wenatchee Valley CC (WA); Western Wyoming CC.

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College; Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming Community College; Danville Community College (VA); Yavapai College (AZ); North Idaho College; Joliet Junior College (IL); Chemeketa Community College (OR); Anne Arundel Community College (MD); Spokane Community College (WA); Onandaga Community College (NY); Grand Rapids Jr College (MI).

TABLE 3 -- SALARIES
IN 1991 CONSTANT DOLLARS

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	Estimated 1991-92
1. Research Univ--Carnegie Class 1 and 2											
(1) All Ranks Combined	$42,100	$43,700	$43,200	$45,100	$46,500	$49,100	$49,100	$49,900	$50,600	$50,100	
(2) Professor	$53,300	$54,700	$53,900	$56,200	$58,000	$60,900	$61,100	$62,200	$62,800	$62,600	
(3) Associate Professor	$39,500	$40,600	$39,800	$41,400	$42,700	$45,000	$45,000	$45,800	$46,200	$45,900	
(4) Assistant Professor	$32,200	$33,200	$33,000	$35,000	$36,200	$38,100	$38,100	$38,800	$39,200	$38,800	
(5) Instructor	$25,100	$26,200	$25,700	$26,100	$27,400	$28,200	$29,100	$28,700	$28,800	$27,800	
2. Research Universities--Carnegie Class 1											
(1) All Ranks Combined	$43,200	$45,100	$44,700	$46,500	$48,200	$51,200	$51,200	$52,100	$52,400	$52,000	
(2) Professor	$54,800	$56,400	$56,000	$58,200	$60,400	$63,700	$63,900	$64,900	$65,300	$65,100	
(3) Associate Professor	$40,100	$41,300	$40,700	$42,200	$43,700	$46,300	$46,000	$47,000	$47,100	$46,700	
(4) Assistant Professor	$32,700	$33,800	$33,900	$35,500	$37,000	$39,300	$39,200	$40,100	$40,200	$39,700	
(5) Instructor	$25,500	$27,100	$26,600	$26,700	$27,800	$28,800	$29,400	$29,300	$29,200	$29,300	
3. University of Utah Peer Group * # @											
(1) All Ranks Combined	$45,700	$45,800	$47,100	$48,500	$50,100	$53,200	$54,800	$55,100	$55,600	$53,800	$53,200
(2) Professor	$55,200	$57,300	$57,800	$59,500	$61,500	$65,300	$67,100	$67,700	$67,700	$66,400	$65,500
(3) Associate Professor	$40,500	$41,700	$41,700	$42,500	$43,700	$46,100	$47,100	$47,800	$48,900	$46,600	$46,100
(4) Assistant Professor	$32,900	$33,700	$34,500	$35,500	$37,000	$39,200	$40,100	$40,800	$42,100	$39,600	$39,200
(5) Instructor	$26,600	$25,500	$26,000	$25,900	$27,000	$28,000	$28,200	$27,800	$31,300	$28,500	$28,300
4. UNIVERSITY OF UTAH											
(1) All Ranks Combined	$42,600	$44,500	$43,000	$45,100	$46,100	$45,700	$46,000	$45,100	$46,000	$46,400	$47,000
a. Diff from Res U 1+2 National Ave	$500	$800	($200)	$0	($400)	($3,400)	($3,100)	($4,800)	($4,600)	($3,700)	
b. Diff from Res Unv 1 National Ave	($600)	($600)	($1,700)	($1,400)	($2,100)	($5,500)	($5,200)	($7,000)	($6,400)	($5,600)	
c. Difference from Peer Grp Ave	($3,100)	($1,300)	($4,100)	($3,400)	($4,000)	($7,500)	($8,800)	($10,000)	($9,600)	($7,400)	($6,200)
(2) Professor	$51,500	$54,200	$52,000	$54,500	$55,800	$55,600	$55,800	$54,900	$55,600	$56,400	$57,200
a. Diff from Res U 1+2 National Ave	($1,800)	($500)	($1,900)	($1,700)	($2,200)	($5,300)	($5,300)	($7,300)	($7,200)	($6,200)	
b. Diff from Res Unv 1 National Ave	($3,300)	($2,200)	($4,000)	($3,700)	($4,600)	($8,100)	($8,100)	($10,000)	($9,700)	($8,700)	
c. Difference from Peer Grp Ave	($3,700)	($3,100)	($5,800)	($5,000)	($5,700)	($9,700)	($11,300)	($12,800)	($12,100)	($10,000)	($8,300)
(3) Associate Professor	$37,400	$39,200	$37,600	$39,100	$39,500	$39,500	$40,400	$39,300	$40,200	$40,300	$40,900
a. Diff from Res U 1+2 National Ave	($2,100)	($1,400)	($2,200)	($2,300)	($3,200)	($5,500)	($4,600)	($6,500)	($6,000)	($5,600)	
b. Diff from Res Unv 1 National Ave	($2,700)	($2,100)	($3,100)	($3,100)	($4,200)	($6,800)	($5,600)	($7,700)	($6,900)	($6,400)	
c. Difference from Peer Grp Ave	($3,100)	($2,500)	($4,100)	($3,400)	($4,200)	($6,600)	($6,700)	($8,500)	($8,700)	($6,300)	($5,200)
(4) Assistant Professor	$30,700	$31,500	$30,800	$33,300	$35,000	$35,000	$35,200	$35,500	$36,400	$36,200	$36,700
a. Diff from Res U 1+2 National Ave	($1,500)	($1,700)	($2,200)	($1,700)	($1,200)	($3,100)	($2,900)	($3,300)	($2,800)	($2,600)	
b. Diff from Res Unv 1 National Ave	($2,000)	($2,300)	($3,100)	($2,200)	($2,000)	($4,300)	($4,000)	($4,600)	($3,800)	($3,500)	
c. Difference from Peer Grp Ave	($2,200)	($2,200)	($3,700)	($2,200)	($2,000)	($4,200)	($4,900)	($5,300)	($5,700)	($3,400)	($2,500)
(5) Instructor	$26,100	$26,600	$25,900	$27,400	$29,200	$28,200	$29,800	$30,100	$29,000	$28,200	$28,500
a. Diff from Res U 1+2 National Ave	$1,000	$400	$200	$1,300	$1,800	$0	$700	$1,400	$200	$400	
b. Diff from Res Unv 1 National Ave	$600	($500)	($700)	$700	$1,400	($600)	$400	$800	($200)	($1,100)	
c. Difference from Peer Grp Ave	($500)	$1,100	($100)	$1,500	$2,200	$200	$1,600	$2,300	($2,300)	($300)	$200

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*Peer Group, Prior to 1982-83: University of Arizona; University of Southern California; University of Colorado (Boulder); University of Florida; University of Iowa; University of Kentucky; University of North Carolina (Chapel Hill); University of Oklahoma; University of Pittsburgh; University of Virginia.

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

TABLE 3 -- SALARIES
IN 1991 CONSTANT DOLLARS

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	Estimated 1991-92
5. Utah State University Peer Group * # @											
(1) All Ranks Combined	$41,700	$43,300	$43,700	$44,600	$46,600	$49,600	$50,500	$51,100	$51,200	$50,700	$49,700
(2) Professor	$51,100	$54,600	$55,200	$56,200	$58,600	$62,300	$63,300	$64,400	$63,900	$63,200	$61,900
(3) Associate Professor	$39,200	$40,900	$41,300	$41,700	$43,100	$45,700	$46,500	$47,200	$46,700	$46,000	$45,000
(4) Assistant Professor	$32,200	$33,400	$33,900	$34,200	$35,900	$38,300	$38,900	$39,400	$39,300	$38,500	$37,700
(5) Instructor	$24,500	$26,000	$24,500	$24,400	$25,100	$26,200	$26,300	$26,500	$26,800	$27,100	$26,500
6. UTAH STATE UNIVERSITY											
(1) All Ranks Combined	$37,300	$38,600	$37,700	$39,800	$41,000	$41,200	$40,700	$38,800	$38,900	$39,100	$39,500
a. Diff from Res U I+2 National Ave	($4,800)	($5,100)	($5,500)	($5,300)	($5,500)	($7,900)	($8,400)	($11,100)	($11,700)	($11,000)	
b. Diff from Res Unv I National Ave	($5,900)	($6,500)	($7,000)	($6,700)	($7,200)	($10,000)	($10,500)	($13,300)	($13,500)	($12,900)	
c. Difference from Peer Grp Ave	($4,400)	($4,700)	($6,000)	($4,800)	($5,600)	($8,400)	($9,800)	($12,300)	($12,300)	($11,600)	($10,200)
(2) Professor	$45,800	$47,400	$45,500	$48,200	$49,400	$50,500	$49,600	$47,500	$47,500	$46,800	$47,300
a. Diff from Res U 1+2 National Ave	($7,500)	($7,300)	($8,400)	($8,000)	($8,600)	($10,400)	($11,500)	($14,700)	($15,300)	($15,800)	
b. Diff from Res Unv 1 National Ave	($9,000)	($9,000)	($10,500)	($10,000)	($11,000)	($13,200)	($14,300)	($17,400)	($17,800)	($18,300)	
c. Difference from Peer Grp Ave	($5,300)	($7,200)	($9,700)	($8,000)	($9,200)	($11,800)	($13,700)	($16,900)	($16,400)	($16,400)	($14,600)
(3) Associate Professor	$35,800	$37,500	$36,100	$38,100	$39,600	$39,600	$39,500	$37,800	$37,800	$37,000	$37,400
a. Diff from Res U 1+2 National Ave	($3,700)	($3,100)	($3,700)	($3,300)	($3,100)	($5,400)	($5,500)	($8,000)	($8,400)	($8,900)	
b. Diff from Res Unv 1 National Ave	($4,300)	($3,800)	($4,600)	($4,100)	($4,100)	($6,700)	($6,500)	($9,200)	($9,300)	($9,700)	
c. Difference from Peer Grp Ave	($3,400)	($3,400)	($5,200)	($3,600)	($3,500)	($6,100)	($7,000)	($9,400)	($8,900)	($9,000)	($7,600)
(4) Assistant Professor	$28,900	$30,800	$30,100	$31,800	$32,600	$32,500	$32,800	$31,300	$32,000	$32,200	$32,500
a. Diff from Res U 1+2 National Ave	($3,300)	($2,400)	($2,900)	($3,200)	($3,600)	($5,600)	($5,300)	($7,500)	($7,200)	($6,600)	
b. Diff from Res Unv 1 National Ave	($3,800)	($3,000)	($3,800)	($3,700)	($4,400)	($6,800)	($6,400)	($8,800)	($8,200)	($7,500)	
c. Difference from Peer Grp Ave	($3,300)	($2,600)	($3,800)	($2,400)	($3,300)	($5,800)	($6,100)	($8,100)	($7,300)	($6,300)	($5,200)
(5) Instructor	$23,300	$25,200	$26,200	$27,500	$27,700	$28,100	$26,900	$27,000	$27,700	$29,500	$29,800
a. Diff from Res U 1+2 National Ave	($1,800)	($1,000)	$500	$1,400	$300	($100)	($2,200)	($1,700)	($1,100)	$1,700	
b. Diff from Res Unv 1 National Ave	($2,200)	($1,900)	($400)	$800	($100)	($700)	($2,500)	($2,300)	($1,500)	$200	
c. Difference from Peer Grp Ave	($1,200)	($800)	$1,700	$3,100	$2,600	$1,900	$600	$500	$900	$2,400	$3,300

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*Peer Group, prior to 1982-83: Colorado State University; Iowa State University; Kansas State University; New Mexico State University; North Carolina State University (Raleigh); Oklahoma State University; Oregon State University; Texas A & M University; Virginia Tech University; Washington State University.

#Peer Group, 1982-83 to 1988-89: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A & M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

TABLE 3 -- SALARIES
IN 1991 CONSTANT DOLLARS

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	Estimated 1991-92
7. Comprehensive Institutions--IIA											
(1) All Ranks Combined	$37,100	$38,000	$38,400	$39,200	$40,500	$42,600	$42,200	$43,600	$43,900	$43,500	
(2) Professor	$46,500	$47,400	$47,100	$48,600	$50,100	$52,800	$55,100	$53,700	$54,300	$53,800	
(3) Associate Professor	$37,000	$37,900	$37,900	$38,800	$39,900	$41,600	$41,500	$42,800	$43,400	$42,900	
(4) Assistant Professor	$30,500	$31,100	$31,300	$32,000	$32,800	$34,300	$34,000	$35,400	$35,800	$35,600	
(5) Instructor	$24,800	$25,000	$26,000	$25,700	$26,300	$27,000	$26,100	$27,500	$27,500	$27,000	
8. Gen Baccalaureate Institutions--IIB											
(1) All Ranks Combined	$33,200	$34,600	$34,200	$35,300	$35,900	$37,100	$37,200	$37,700	$37,600	$37,500	
(2) Professor	$42,400	$43,500	$43,000	$44,400	$44,900	$46,100	$46,300	$47,100	$47,400	$46,300	
(3) Associate Professor	$34,900	$36,100	$35,800	$37,000	$37,600	$39,000	$38,700	$39,300	$39,300	$38,800	
(4) Assistant Professor	$29,500	$30,500	$30,200	$30,800	$31,400	$32,300	$32,400	$32,500	$32,500	$32,400	
(5) Instructor	$23,800	$25,700	$25,300	$24,900	$25,400	$27,000	$26,200	$26,300	$26,500	$27,300	
9. Weber State University Peer Group * # @											
(1) All Ranks Combined	$36,400	$39,600	$39,200	$40,000	$40,900	$43,300	$44,000	$43,600	$42,900	$43,000	$42,800
(2) Professor	$44,900	$47,100	$46,700	$47,400	$48,600	$51,300	$52,100	$52,100	$50,800	$50,600	$50,200
(3) Associate Professor	$36,800	$38,900	$38,400	$38,900	$39,500	$42,100	$42,900	$42,900	$40,600	$42,100	$41,800
(4) Assistant Professor	$30,700	$32,400	$31,900	$32,400	$33,200	$35,200	$35,600	$35,700	$35,100	$35,200	$35,000
(5) Instructor	$26,000	$26,200	$26,000	$26,500	$26,900	$28,200	$28,900	$27,600	$27,700	$26,200	$26,100
10. So Utah University Peer Grp ** ## @@											
(1) All Ranks Combined	$35,800	$39,600	$39,200	$40,000	$40,900	$43,300	$44,000	$43,600	$42,900	$43,000	$42,800
(2) Professor	$43,900	$47,100	$46,700	$47,400	$48,600	$51,300	$52,100	$52,100	$50,800	$50,600	$50,200
(3) Associate Professor	$35,800	$38,900	$38,400	$38,900	$39,500	$42,100	$42,900	$42,900	$40,600	$42,100	$41,800
(4) Assistant Professor	$31,000	$32,400	$31,900	$32,400	$33,200	$35,200	$35,600	$35,700	$35,100	$35,200	$35,000
(5) Instructor	$25,800	$26,200	$26,000	$26,500	$26,900	$28,200	$28,900	$27,600	$27,700	$26,200	$26,100

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*Peer Group, prior to 1982-83: University of Colorado at Colorado Springs; Metropolitan State College (Denver); Boise State University; Indiana University, Northwest; University of Northern Iowa; Boston State College (MA); Ferris State College (MI); Jersey City State College (NJ); Southern Oregon State College; West Chester University (PA); Pan American University (TX); Central Washington University; University of Wisconsin, Oshkosh.

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City State College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); State University of New York, College at Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State Univerity (TN); California State Univeristy (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Las Vegas); University of Wisconsin, Oshkosh.

**Peer Group, prior to 1982-83: Adams State College (CO); Fort Lewis College (CO); Delaware State College (DE); Lewis and Clark State College (ID); Indiana State University, Evansville; New Mexico Highlands University; Pembroke State University (NC); Southwest State University (MN); Central State University (OH); Lock Haven University (PA); Southern Oregon State College.

##Peer Group, 1982-83 to 1988-89: WSU group used for salary and tuition comparison purposes.

@@Peer Group, 1989-90 and subsequent years: WSU group used for salary and tuition comparison purposes.

TABLE 3 -- SALARIES
IN 1991 CONSTANT DOLLARS

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	Estimated 1991-92
11. WEBER STATE UNIVERSITY											
(1) All Ranks Combined	$34,500	$35,500	$34,200	$36,000	$36,200	$36,700	$34,600	$33,300	$33,200	$32,700	$33,100
a. Diff from Comp Nat Ave (IIA)	($2,600)	($2,500)	($4,200)	($3,200)	($4,300)	($5,900)	($7,600)	($10,300)	($10,700)	($10,800)	
b. Diff from Bacc Nat Ave (IIB)	$1,300	$900	$0	$700	$300	($400)	($2,600)	($4,400)	($4,400)	($4,800)	
c. Difference from Peer Grp Ave	($1,900)	($4,100)	($5,000)	($4,000)	($4,700)	($6,600)	($9,400)	($10,300)	($9,700)	($10,300)	($9,700)
(2) Professor	$41,800	$43,100	$41,300	$44,000	$43,900	$44,300	$42,100	$40,500	$40,100	$39,900	$40,500
a. Diff from Comp Nat Ave (IIA)	($4,700)	($4,300)	($5,800)	($4,600)	($6,200)	($8,500)	($13,000)	($13,200)	($14,200)	($13,900)	
b. Diff from Bacc Nat Ave (IIB)	($600)	($400)	($1,700)	($400)	($1,000)	($1,800)	($4,200)	($6,600)	($7,300)	($6,400)	
c. Difference from Peer Grp Ave	($3,100)	($4,000)	($5,400)	($3,400)	($4,700)	($7,000)	($10,000)	($11,600)	($10,700)	($10,700)	($9,700)
(3) Associate Professor	$34,900	$36,100	$33,900	$36,700	$37,100	$36,700	$35,000	$33,200	$33,500	$33,100	$33,600
a. Diff from Comp Nat Ave (IIA)	($2,100)	($1,800)	($4,000)	($2,100)	($2,800)	($4,900)	($6,500)	($9,600)	($9,900)	($9,800)	
b. Diff from Bacc Nat Ave (IIB)	$0	$0	($1,900)	($300)	($500)	($2,300)	($3,700)	($6,100)	($5,800)	($5,700)	
c. Difference from Peer Grp Ave	($1,900)	($2,800)	($4,500)	($2,200)	($2,400)	($5,400)	($7,900)	($9,700)	($7,100)	($9,000)	($8,200)
(4) Assistant Professor	$29,900	$31,500	$30,200	$31,800	$32,600	$32,100	$30,900	$29,900	$29,800	$29,100	$29,500
a. Diff from Comp Nat Ave (IIA)	($600)	$400	($1,100)	($200)	($200)	($2,200)	($3,100)	($5,500)	($6,000)	($6,500)	
b. Diff from Bacc Nat Ave (IIB)	$400	$1,000	$0	$1,000	$1,200	($200)	($1,500)	($2,600)	($2,700)	($3,300)	
c. Difference from Peer Grp Ave	($800)	($900)	($1,700)	($600)	($600)	($3,100)	($4,700)	($5,800)	($5,300)	($6,100)	($5,500)
(5) Instructor	$23,300	$24,700	$24,500	$25,700	$24,400	$26,100	$23,800	$23,000	$22,800	$23,100	$23,400
a. Diff from Comp Nat Ave (IIA)	($1,500)	($300)	($1,500)	$0	($1,900)	($900)	($2,300)	($4,500)	($4,700)	($3,900)	
b. Diff from Bacc Nat Ave (IIB)	($500)	($1,000)	($800)	$800	($1,000)	($900)	($2,400)	($3,300)	($3,700)	($4,200)	
c. Difference from Peer Grp Ave	($2,700)	($1,500)	($1,500)	($800)	($2,500)	($2,100)	($5,100)	($4,600)	($4,900)	($3,100)	($2,700)
12. SOUTHERN UTAH UNIVERSITY											
(1) All Ranks Combined	$32,600	$32,400	$31,500	$33,400	$34,200	$33,600	$33,600	$31,800	$31,700	$30,600	$31,400
a. Diff from Comp Nat Ave (IIA)	($4,500)	($5,600)	($6,900)	($5,800)	($6,300)	($9,000)	($8,600)	($11,800)	($12,200)	($12,900)	
b. Diff from Bacc Nat Ave (IIB)	($600)	($2,200)	($2,700)	($1,900)	($1,700)	($3,500)	($3,600)	($5,900)	($5,900)	($6,900)	
c. Difference from Peer Grp Ave	($3,200)	($7,200)	($7,700)	($6,600)	($6,700)	($9,700)	($10,400)	($11,800)	($11,200)	($12,400)	($11,400)
(2) Professor	$40,200	$39,700	$37,700	$40,400	$41,800	$41,600	$41,400	$39,600	$38,900	$38,300	$39,300
a. Diff from Comp Nat Ave (IIA)	($6,300)	($7,700)	($9,400)	($8,200)	($8,300)	($11,200)	($13,700)	($14,100)	($15,400)	($15,500)	
b. Diff from Bacc Nat Ave (IIB)	($2,200)	($3,800)	($5,300)	($4,000)	($3,100)	($4,500)	($4,900)	($7,500)	($8,500)	($8,000)	
c. Difference from Peer Grp Ave	($3,700)	($7,400)	($9,000)	($7,000)	($6,800)	($9,700)	($10,700)	($12,500)	($11,900)	($12,300)	($10,900)
(3) Associate Professor	$31,600	$32,700	$32,000	$33,400	$34,100	$33,500	$33,500	$31,700	$32,300	$31,700	$32,500
a. Diff from Comp Nat Ave (IIA)	($5,400)	($5,200)	($5,900)	($5,400)	($5,800)	($8,100)	($8,000)	($11,100)	($11,100)	($11,200)	
b. Diff from Bacc Nat Ave (IIB)	($3,300)	($3,400)	($3,800)	($3,600)	($3,500)	($5,500)	($5,200)	($7,600)	($7,000)	($7,100)	
c. Difference from Peer Grp Ave	($4,200)	($6,200)	($6,400)	($5,500)	($5,400)	($8,600)	($9,400)	($11,200)	($8,300)	($10,400)	($9,300)
(4) Assistant Professor	$28,000	$27,700	$27,100	$28,800	$28,700	$29,300	$28,100	$27,300	$27,500	$26,500	$27,200
a. Diff from Comp Nat Ave (IIA)	($2,500)	($3,400)	($4,200)	($3,200)	($4,100)	($5,000)	($5,900)	($8,100)	($8,300)	($9,100)	
b. Diff from Bacc Nat Ave (IIB)	($1,500)	($2,800)	($3,100)	($2,000)	($2,700)	($3,000)	($4,300)	($5,200)	($5,000)	($5,900)	
c. Difference from Peer Grp Ave	($3,000)	($4,700)	($4,800)	($3,600)	($4,500)	($5,900)	($7,500)	($8,400)	($7,600)	($8,700)	($7,800)
(5) Instructor	$25,400	$24,500	$23,200	$25,700	$25,600	$25,200	$24,500	$24,700	$25,500	$23,700	$24,300
a. Diff from Comp Nat Ave (IIA)	$600	($500)	($2,800)	$0	($700)	($1,800)	($1,600)	($2,800)	($2,000)	($3,300)	
b. Diff from Bacc Nat Ave (IIB)	$1,600	($1,200)	($2,100)	$800	$200	($1,800)	($1,700)	($1,600)	($1,000)	($3,600)	
c. Difference from Peer Grp Ave	($400)	($1,700)	($2,800)	($800)	($1,300)	($3,000)	($4,400)	($2,900)	($2,200)	($2,500)	($1,800)

TABLE 3 -- SALARIES
IN 1991 CONSTANT DOLLARS

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	Estimated 1991-92
13. Institutions Without Academic Ranks--IV											
Essentially All Two-Year Institutions											
(1) All Faculty Combined	$33,800	$35,300	$33,200	$32,500	$36,100	$39,200	$34,800	$35,700	$37,800	$38,400	
14. Metro Community College Peer Grp * # ^											
(1) All Faculty Combined	N/A	$36,300	$37,100	$37,600	$38,000	$38,800	$39,000	$39,300	$38,900	$38,600	$39,000
15. Rural Community College Peer Grp ** ## ^											
(1) All Faculty Combined	N/A	$34,100	$34,200	$37,600	$38,000	$38,800	$39,000	$39,300	$38,900	$38,600	$39,000
16. Snow College ** ##											
(1) All Faculty Combined	$29,500	$30,400	$29,700	$30,500	$31,900	$32,100	$32,400	$30,100	$30,200	$30,100	$30,400
a. Diff from National Ave (IV)	($4,300)	($4,900)	($3,500)	($2,000)	($4,200)	($7,100)	($2,400)	($5,600)	($7,600)	($8,300)	
b. Difference from Peer Grp Ave		($3,700)	($4,500)	($7,100)	($6,100)	($6,700)	($6,600)	($9,200)	($8,700)	($8,500)	($8,600)
17. Dixie College											
(1) All Faculty Combined	$31,000	$32,500	$30,200	$32,100	$32,400	$32,100	$30,900	$29,500	$29,200	$28,700	$29,000
a. Diff from National Ave (IV)	($2,800)	($2,800)	($3,000)	($400)	($3,700)	($7,100)	($3,900)	($6,200)	($8,600)	($9,700)	
b. Difference from Peer Grp Ave		($1,600)	($4,000)	($5,500)	($5,600)	($6,700)	($8,100)	($9,800)	($9,700)	($9,900)	($10,000)
18. College of Eastern Utah											
(1) All Faculty Combined	$29,400	$31,400	$29,300	$30,400	$30,900	$32,100	$30,600	$28,900	$28,600	$28,800	$29,200
a. Diff from National Ave (IV)	($4,400)	($3,900)	($3,900)	($2,100)	($5,200)	($7,100)	($4,200)	($6,800)	($9,200)	($9,600)	
b. Difference from Peer Grp Ave		($2,700)	($4,900)	($7,200)	($7,100)	($6,700)	($8,400)	($10,400)	($10,300)	($9,800)	($9,800)
19. Utah Valley Community College											
(1) All Faculty Combined	$30,200	$31,100	$29,400	$32,000	$33,500	$33,200	$32,900	$31,600	$31,300	$30,900	$31,000
a. Diff from National Ave (IV)	($3,600)	($4,200)	($3,800)	($500)	($2,600)	($6,000)	($1,900)	($4,100)	($6,500)	($7,500)	
b. Difference from Peer Grp Ave		($5,200)	($7,700)	($5,600)	($4,500)	($5,600)	($6,100)	($7,700)	($7,600)	($7,700)	($8,000)
20. Salt Lake Community College											
(1) All Faculty Combined	$30,200	$30,500	$29,200	$31,200	$31,900	$31,000	$30,900	$29,300	$28,800	$28,400	$28,900
a. Diff from National Ave (IV)	($3,600)	($4,800)	($4,000)	($1,300)	($4,200)	($8,200)	($3,900)	($6,400)	($9,000)	($10,000)	
b. Difference from Peer Grp Ave		($5,800)	($7,900)	($6,400)	($6,100)	($7,800)	($8,100)	($10,000)	($10,100)	($10,200)	($10,100)

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*Peer Group, prior to 1982-83: Clark Co CC (NV); Chemeketa CC (OR); College of Southern Idaho; CC of Denver (CO); Des Moines Area CC (IA); Lee College (TX); Maricopa Co CC (AZ); North Dakota State School of Science; North Hennepin CC (MN); Penn Valley CC (MO); Pikes Peak CC (CO); Central Arizona College; Olympia Technical CC (WA); Western Nevada CC.

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--1982-83 only].

**Peer Group, prior to 1982-83: Big Bend CC (WA); Blue Mountain CC (OR); Colorado Mt JC (CO); Flathead Valley CC (MT); Miles CC (MT); Northern Nevada CC; North Idaho College; Northwest CC (WY); Northwestern JC (CO); Treasure Valley CC (OR); Wenatchee Valley CC (WA); Western Wyoming CC.

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College; Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming Community College; Danville Community College (VA); Yavapai College (AZ); North Idaho College; Joliet Junior College (IL); Chemeketa Community College (OR); Anne Arundel Community College (MD); Spokane Community College (WA);

TABLE 4 -- TOTAL COMPENSATION
IN 1991 CONSTANT DOLLARS

	1981-82	1982-83	1983-84 Estimated	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	Estimated 1991-92
1. Research Univ--Carnegie Class 1 and 2											
(1) All Ranks Combined	$50,400	$52,000	$51,900	$54,600	$56,600	$59,600	$59,700	$60,800	$61,900	$61,700	
(2) Professor	$63,100	$64,800	$64,800	$67,800	$69,900	$73,600	$73,700	$75,000	$76,300	$76,100	
(3) Associate Professor	$47,300	$48,400	$47,800	$50,600	$52,100	$55,000	$55,100	$56,200	$57,100	$56,800	
(4) Assistant Professor	$38,600	$40,000	$39,600	$42,600	$44,200	$46,600	$46,900	$47,800	$48,600	$48,400	
(5) Instructor	$29,900	$31,100	$30,500	$32,500	$33,700	$34,800	$34,800	$35,800	$36,100	$35,300	
2. Research Universities--Carnegie Class 1											
(1) All Ranks Combined	$52,100	$53,900	$53,900	$56,700	$58,800	$62,100	$62,100	$63,100	$64,100	$63,600	
(2) Professor	$65,000	$66,900	$67,600	$70,500	$72,900	$76,800	$76,800	$78,100	$79,100	$78,800	
(3) Associate Professor	$48,300	$49,300	$49,200	$51,800	$53,500	$56,600	$56,400	$57,400	$58,100	$57,800	
(4) Assistant Professor	$39,500	$40,700	$41,000	$43,800	$45,600	$48,100	$48,200	$49,100	$49,900	$49,400	
(5) Instructor	$30,500	$32,200	$31,600	$33,200	$34,500	$35,700	$35,600	$36,400	$36,800	$37,100	
3. University of Utah Peer Group * # @											
(1) All Ranks Combined	$53,400	$55,300	$56,300	$59,000	$61,000	$64,200	$66,400	$67,500	$68,400	$66,500	$65,800
(2) Professor	$64,400	$69,100	$69,100	$71,700	$74,100	$77,900	$80,500	$82,000	$82,400	$81,000	$80,000
(3) Associate Professor	$47,900	$50,300	$49,900	$52,200	$53,700	$56,300	$58,000	$59,200	$60,800	$58,400	$57,800
(4) Assistant Professor	$38,900	$40,600	$41,100	$43,800	$45,500	$48,100	$49,400	$50,700	$52,700	$50,100	$49,600
(5) Instructor	$31,300	$30,700	$31,100	$32,800	$33,100	$34,000	$34,700	$34,200	$39,300	$36,700	$36,300
4. UNIVERSITY OF UTAH											
(1) All Ranks Combined	$52,600	$56,000	$54,100	$57,400	$58,800	$58,600	$59,000	$58,300	$59,800	$59,700	$60,500
a. Diff from Res U 1+2 National Ave	$2,200	$4,000	$2,200	$2,800	$2,200	($1,000)	($700)	($2,500)	($2,100)	($2,000)	
b. Diff from Res Unv 1 National Ave	$500	$2,100	$200	$700	$0	($3,500)	($3,100)	($4,800)	($4,300)	($3,900)	
c. Difference from Peer Grp Ave	($800)	$700	($2,200)	($1,600)	($2,200)	($5,600)	($7,400)	($9,200)	($8,500)	($6,800)	($5,300)
(2) Professor	$63,000	$67,400	$64,800	$68,800	$71,300	$70,600	$70,700	$70,200	$71,500	$71,600	$72,500
a. Diff from Res U 1+2 National Ave	($100)	$2,600	$0	$1,000	$1,400	($3,000)	($3,000)	($4,800)	($4,800)	($4,500)	
b. Diff from Res Unv 1 National Ave	($2,000)	$500	($2,800)	($1,700)	($1,600)	($6,200)	($6,100)	($7,900)	($7,600)	($7,200)	
c. Difference from Peer Grp Ave	($1,400)	($1,700)	($4,300)	($2,900)	($2,800)	($7,300)	($9,800)	($11,800)	($10,900)	($9,400)	($7,500)
(3) Associate Professor	$46,700	$49,600	$47,700	$50,100	$50,400	$50,800	$52,100	$51,200	$52,600	$52,500	$53,200
a. Diff from Res U 1+2 National Ave	($600)	$1,200	($100)	($500)	($1,700)	($4,200)	($3,000)	($5,000)	($4,500)	($4,300)	
b. Diff from Res Unv 1 National Ave	($1,600)	$300	($1,500)	($1,700)	($3,100)	($5,800)	($4,300)	($6,200)	($5,500)	($5,300)	
c. Difference from Peer Grp Ave	($1,200)	($700)	($2,200)	($2,100)	($3,300)	($5,500)	($5,900)	($8,000)	($8,200)	($5,900)	($4,600)
(4) Assistant Professor	$38,600	$40,300	$39,400	$43,000	$44,700	$45,300	$45,900	$46,600	$48,200	$47,400	$48,100
a. Diff from Res U 1+2 National Ave	$0	$300	($200)	$400	$500	($1,300)	($1,000)	($1,200)	($400)	($1,000)	
b. Diff from Res Unv 1 National Ave	($900)	($400)	($1,600)	($800)	($900)	($2,800)	($2,300)	($2,500)	($1,700)	($2,000)	
c. Difference from Peer Grp Ave	($300)	($300)	($1,700)	($800)	($800)	($2,800)	($3,500)	($4,100)	($4,500)	($2,700)	($1,500)
(5) Instructor	$33,000	$34,400	$33,500	$35,600	$37,400	$37,000	$39,300	$40,000	$39,200	$37,500	$38,000
a. Diff from Res U 1+2 National Ave	$3,100	$3,300	$3,000	$3,100	$3,700	$2,200	$4,500	$4,200	$3,100	$2,200	
b. Diff from Res Unv 1 National Ave	$2,500	$2,200	$1,900	$2,400	$2,900	$1,300	$3,700	$3,600	$2,400	$400	
c. Difference from Peer Grp Ave	$1,700	$3,700	$2,400	$2,800	$4,300	$3,000	$4,600	$5,800	($100)	$800	$1,700

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*Peer Group, Prior to 1982-83: University of Arizona; University of Southern California; University of Colorado (Boulder); University of Florida; University of Iowa; University of Kentucky; University of North Carolina (Chapel Hill); University of Oklahoma; University of Pittsburgh; University of Virginia.

#Peer Group, 1982-83 and subsequent years: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

TABLE 4 -- TOTAL COMPENSATION
IN 1991 CONSTANT DOLLARS

	1981-82	1982-83	1983-84 ESTIMATED	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	Estimated 1991-92
5. Utah State University Peer Group * # @											
(1) All Ranks Combined	$49,300	$51,500	$52,300	$54,300	$56,300	$59,800	$61,500	$62,400	$62,800	$62,300	$61,000
(2) Professor	$60,200	$64,900	$65,900	$67,900	$70,200	$74,300	$76,200	$77,600	$77,600	$76,600	$75,000
(3) Associate Professor	$46,700	$48,600	$49,300	$50,800	$52,400	$55,600	$57,200	$58,100	$57,800	$57,100	$55,900
(4) Assistant Professor	$38,300	$39,700	$40,600	$42,100	$43,800	$46,600	$47,800	$48,700	$48,600	$48,000	$47,100
(5) Instructor	$29,500	$31,000	$29,300	$30,800	$31,400	$32,700	$33,200	$33,900	$34,700	$34,900	$34,100
6. UTAH STATE UNIVERSITY											
(1) All Ranks Combined	$46,100	$48,800	$47,700	$51,100	$52,600	$53,000	$52,600	$50,600	$51,200	$52,000	$52,500
a. Diff from Res U 1+2 National Ave	($4,300)	($3,200)	($4,200)	($3,500)	($4,000)	($6,600)	($7,100)	($10,200)	($10,700)	($9,700)	
b. Diff from Res Unv 1 National Ave	($6,000)	($5,100)	($6,200)	($5,600)	($6,200)	($9,100)	($9,500)	($12,500)	($12,900)	($11,600)	
c. Difference from Peer Grp Ave	($3,200)	($2,700)	($4,600)	($3,200)	($3,700)	($6,800)	($8,900)	($11,800)	($11,600)	($10,300)	($8,500)
(2) Professor	$56,400	$59,700	$57,400	$61,600	$63,400	$64,600	$63,900	$61,700	$62,300	$61,500	$62,100
a. Diff from Res U 1+2 National Ave	($6,700)	($5,100)	($7,400)	($6,200)	($6,500)	($9,000)	($9,800)	($13,300)	($14,000)	($14,600)	
b. Diff from Res Unv 1 National Ave	($8,600)	($7,200)	($10,200)	($8,900)	($9,500)	($12,200)	($12,900)	($16,400)	($16,800)	($17,300)	
c. Difference from Peer Grp Ave	($3,800)	($5,200)	($8,500)	($6,300)	($6,800)	($9,700)	($12,300)	($15,900)	($15,300)	($15,100)	($12,900)
(3) Associate Professor	$44,500	$47,500	$45,800	$48,900	$51,000	$51,200	$51,300	$49,600	$50,100	$49,400	$49,900
a. Diff from Res U 1+2 National Ave	($2,800)	($900)	($2,000)	($1,700)	($1,100)	($3,800)	($3,800)	($6,600)	($7,000)	($7,400)	
b. Diff from Res Unv 1 National Ave	($3,800)	($1,800)	($3,400)	($2,900)	($2,500)	($5,400)	($5,100)	($7,800)	($8,000)	($8,400)	
c. Difference from Peer Grp Ave	($2,200)	($1,100)	($3,500)	($1,900)	($1,400)	($4,400)	($5,900)	($8,500)	($7,700)	($7,700)	($6,000)
(4) Assistant Professor	$36,000	$39,300	$38,400	$40,900	$41,800	$42,000	$42,300	$41,000	$42,200	$43,300	$43,700
a. Diff from Res U 1+2 National Ave	($2,600)	($700)	($1,200)	($1,700)	($2,400)	($4,600)	($4,600)	($6,800)	($6,400)	($5,100)	
b. Diff from Res Unv 1 National Ave	($3,500)	($1,400)	($2,600)	($2,900)	($3,800)	($6,100)	($5,900)	($8,100)	($7,700)	($6,100)	
c. Difference from Peer Grp Ave	($2,300)	($400)	($2,200)	($1,200)	($2,000)	($4,600)	($5,500)	($7,700)	($6,400)	($4,700)	($3,400)
(5) Instructor	$28,800	$31,700	$33,000	$35,000	$35,500	$36,100	$34,800	$35,300	$36,400	$40,200	$40,600
a. Diff from Res U 1+2 National Ave	($1,100)	$600	$2,500	$2,500	$1,800	$1,300	$0	($500)	$300	$4,900	
b. Diff from Res Unv 1 National Ave	($1,700)	($500)	$1,400	$1,800	$1,000	$400	($800)	($1,100)	($400)	$3,100	
c. Difference from Peer Grp Ave	($700)	$700	$3,700	$4,200	$4,100	$3,400	$1,600	$1,400	$1,700	$5,300	$6,500

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*Peer Group, prior to 1982-83: Colorado State University; Iowa State University; Kansas State University; New Mexico State University; North Carolina State University (Raleigh); Oklahoma State University; Oregon State University; Texas A & M University; Virginia Tech University; Washington State University.

#Peer Group, 1982-83 to 1988-89: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A & M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

TABLE 4 -- TOTAL COMPENSATION
IN 1991 CONSTANT DOLLARS

	1981-82	1982-83	1983-84 Estimated	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	Estimated 1991-92
7. Comprehensive Institutions--IIA											
(1) All Ranks Combined	$44,900	$45,700	$46,700	$48,500	$49,400	$51,800	$51,400	$53,700	$54,400	$54,100	
(2) Professor	$56,500	$56,700	$57,400	$60,200	$60,900	$63,900	$63,900	$65,600	$66,800	$66,400	
(3) Associate Professor	$44,800	$45,400	$46,000	$48,000	$48,700	$51,000	$50,800	$52,900	$54,100	$53,600	
(4) Assistant Professor	$36,600	$37,300	$38,100	$39,400	$40,200	$42,100	$41,600	$43,900	$44,700	$44,700	
(5) Instructor	$29,500	$29,700	$31,600	$31,600	$32,200	$33,000	$32,200	$34,200	$34,400	$33,900	
8. Gen Baccalaureate Institutions--IIB											
(1) All Ranks Combined	$39,100	$41,000	$40,700	$42,600	$43,700	$45,100	$45,100	$46,200	$46,600	$46,600	
(2) Professor	$49,900	$51,300	$51,400	$53,300	$54,500	$55,900	$55,800	$57,100	$58,200	$57,100	
(3) Associate Professor	$41,300	$43,000	$42,800	$44,600	$45,800	$47,700	$47,100	$48,000	$48,400	$48,300	
(4) Assistant Professor	$34,600	$36,100	$36,100	$37,400	$38,300	$39,500	$39,300	$40,000	$40,500	$40,500	
(5) Instructor	$27,900	$30,500	$30,200	$30,300	$30,900	$32,700	$32,000	$32,400	$33,200	$33,300	
9. Weber State University Peer Group * # @											
(1) All Ranks Combined	$44,200	$48,800	$46,900	$49,300	$49,900	$52,700	$53,700	$53,700	$53,800	$53,200	$52,900
(2) Professor	$54,200	$58,000	$55,900	$58,600	$59,200	$62,100	$63,300	$63,800	$62,700	$62,300	$61,700
(3) Associate Professor	$44,900	$47,900	$45,600	$47,800	$48,200	$51,200	$52,600	$53,000	$52,300	$52,300	$52,000
(4) Assistant Professor	$37,400	$39,900	$38,100	$40,100	$40,700	$43,100	$43,800	$44,300	$43,900	$43,700	$43,500
(5) Instructor	$32,000	$32,200	$31,100	$33,000	$33,000	$34,800	$35,800	$34,600	$35,100	$33,200	$33,100
10. So Utah University Peer Grp ** ## @@											
(1) All Ranks Combined	$42,700	$48,800	$46,900	$49,300	$49,900	$52,700	$53,700	$53,700	$53,800	$53,200	$52,900
(2) Professor	$52,000	$58,000	$55,900	$58,600	$59,200	$62,100	$63,300	$63,800	$62,700	$62,300	$61,700
(3) Associate Professor	$42,900	$47,900	$45,600	$47,800	$48,200	$51,200	$52,600	$53,000	$52,300	$52,300	$52,000
(4) Assistant Professor	$37,100	$39,900	$38,100	$40,100	$40,700	$43,100	$43,800	$44,300	$43,900	$43,700	$43,500
(5) Instructor	$31,300	$32,200	$31,100	$33,000	$33,000	$34,800	$35,800	$34,600	$35,100	$33,200	$33,100

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*Peer Group, prior to 1982-83: University of Colorado at Colorado Springs; Metropolitan State College (Denver); Boise State University; Indiana University, Northwest; University of Northern Iowa; Boston State College (MA); Ferris State College (MI); Jersey City State College (NJ); Southern Oregon State College; West Chester University (PA); Pan American University (TX); Central Washington University; University of Wisconsin, Oshkosh.

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City State College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); State University of New York, College at Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State Univerity (TN); California State Univeristy (Dominguez Hills); Eastern Washington University: Boise State University (ID); SUNY College at Brockport; University of Nevada (Las Vegas); University of Wisconsin, Oshkosh.

**Peer Group, prior to 1982-83: Adams State College (CO); Fort Lewis College (CO); Delaware State College (DE); Lewis and Clark State College (ID); Indiana State University, Evansville; New Mexico Highlands University; Pembroke State University (NC); Southwest State University (MN); Central State University (OH); Lock Haven University (PA); Southern Oregon State College.

##Peer Group, 1982-83 to 1988-89: WSU group used for salary and tuition comparison purposes.

@@Peer Group, 1989-90 and subsequent years: WSU group used for salary and tuition comparison purposes.

TABLE 4 -- TOTAL COMPENSATION
IN 1991 CONSTANT DOLLARS

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	Estimated 1991-92
11. WEBER STATE UNIVERSITY											
(1) All Ranks Combined	$43,300	$45,500	$43,900	$46,700	$46,800	$48,100	$45,600	$44,000	$44,000	$43,400	$44,100
a. Diff from Comp Nat Ave (IIA)	($1,600)	($200)	($2,800)	($1,800)	($2,600)	($3,700)	($5,800)	($9,700)	($10,400)	($10,700)	
b. Diff from Bacc Nat Ave (IIB)	$4,200	$4,500	$3,200	$4,100	$3,100	$3,000	$500	($2,200)	($2,600)	($3,200)	
c. Difference from Peer Grp Ave	($900)	($3,300)	($3,000)	($2,600)	($3,100)	($4,600)	($8,100)	($9,700)	($9,800)	($9,800)	($8,800)
(2) Professor	$52,100	$54,900	$52,400	$56,700	$57,100	$57,600	$55,600	$52,900	$52,700	$52,400	$53,100
a. Diff from Comp Nat Ave (IIA)	($4,400)	($1,800)	($5,000)	($3,500)	($3,800)	($6,300)	($8,300)	($12,700)	($14,100)	($14,000)	
b. Diff from Bacc Nat Ave (IIB)	$2,200	$3,600	$1,000	$3,400	$2,600	$1,700	($200)	($4,200)	($5,500)	($4,700)	
c. Difference from Peer Grp Ave	($2,100)	($3,100)	($3,500)	($1,900)	($2,100)	($4,500)	($7,700)	($10,900)	($10,000)	($9,900)	($8,600)
(3) Associate Professor	$43,900	$46,200	$43,500	$47,600	$48,200	$47,800	$46,300	$43,900	$44,400	$44,200	$44,900
a. Diff from Comp Nat Ave (IIA)	($900)	$800	($2,500)	($400)	($500)	($3,200)	($4,500)	($9,000)	($9,700)	($9,400)	
b. Diff from Bacc Nat Ave (IIB)	$2,600	$3,200	$700	$3,000	$2,400	$100	($800)	($4,100)	($4,000)	($4,100)	
c. Difference from Peer Grp Ave	($1,000)	($1,700)	($2,100)	($200)	$0	($3,400)	($6,300)	($9,100)	($7,900)	($8,100)	($7,100)
(4) Assistant Professor	$37,900	$40,600	$39,000	$41,500	$41,900	$42,500	$40,800	$39,600	$39,700	$38,900	$39,400
a. Diff from Comp Nat Ave (IIA)	$1,300	$3,300	$900	$2,100	$1,700	$400	($800)	($4,300)	($5,000)	($5,800)	
b. Diff from Bacc Nat Ave (IIB)	$3,300	$4,500	$2,900	$4,100	$3,600	$3,000	$1,500	($400)	($800)	($1,600)	
c. Difference from Peer Grp Ave	$500	$700	$900	$1,400	$1,200	($600)	($3,000)	($4,700)	($4,200)	($4,800)	($4,100)
(5) Instructor	$29,700	$32,200	$32,000	$33,700	$31,600	$34,700	$31,500	$30,900	$30,900	$31,700	$32,100
a. Diff from Comp Nat Ave (IIA)	$200	$2,500	$400	$2,100	($600)	$1,700	($700)	($3,300)	($3,500)	($2,200)	
b. Diff from Bacc Nat Ave (IIB)	$1,800	$1,700	$1,800	$3,400	$700	$2,000	($500)	($1,500)	($2,300)	($1,600)	
c. Difference from Peer Grp Ave	($2,300)	$0	$900	$700	($1,400)	($100)	($4,300)	($3,700)	($4,200)	($1,500)	($1,000)
12. SOUTHERN UTAH UNIVERSITY											
(1) All Ranks Combined	$41,400	$42,800	$41,700	$43,500	$44,400	$44,000	$44,200	$42,500	$42,500	$41,600	$42,700
a. Diff from Comp Nat Ave (IIA)	($3,500)	($2,900)	($5,000)	($5,000)	($5,000)	($7,800)	($7,200)	($11,200)	($11,900)	($12,500)	
b. Diff from Bacc Nat Ave (IIB)	$2,300	$1,800	$1,000	$900	$700	($1,100)	($900)	($3,700)	($4,100)	($5,000)	
c. Difference from Peer Grp Ave	($1,300)	($6,000)	($5,200)	($5,800)	($5,500)	($8,700)	($9,500)	($11,200)	($11,300)	($11,600)	($10,200)
(2) Professor	$50,200	$51,800	$49,200	$52,300	$54,400	$54,000	$54,400	$51,900	$51,700	$51,300	$52,600
a. Diff from Comp Nat Ave (IIA)	($6,300)	($4,900)	($8,200)	($7,900)	($6,500)	($9,900)	($9,500)	($13,700)	($15,100)	($15,100)	
b. Diff from Bacc Nat Ave (IIB)	$300	$500	($2,200)	($1,000)	($100)	($1,900)	($1,400)	($5,200)	($6,500)	($5,800)	
c. Difference from Peer Grp Ave	($1,800)	($6,200)	($6,700)	($6,300)	($4,800)	($8,100)	($8,900)	($11,900)	($11,000)	($11,000)	($9,100)
(3) Associate Professor	$41,000	$43,800	$42,900	$43,200	$44,300	$43,800	$44,100	$42,100	$43,200	$43,200	$44,300
a. Diff from Comp Nat Ave (IIA)	($3,800)	($1,600)	($3,100)	($4,800)	($4,400)	($7,200)	($6,700)	($10,800)	($10,900)	($10,400)	
b. Diff from Bacc Nat Ave (IIB)	($300)	$800	$100	($1,400)	($1,500)	($3,900)	($3,000)	($5,900)	($5,200)	($5,100)	
c. Difference from Peer Grp Ave	($1,900)	($4,100)	($2,700)	($4,600)	($3,900)	($7,400)	($8,500)	($10,900)	($9,100)	($9,100)	($7,700)
(4) Assistant Professor	$35,700	$36,500	$35,700	$37,700	$37,400	$38,600	$37,100	$37,100	$36,700	$36,100	$37,000
a. Diff from Comp Nat Ave (IIA)	($900)	($800)	($2,400)	($1,700)	($2,800)	($3,500)	($4,500)	($6,800)	($8,000)	($8,600)	
b. Diff from Bacc Nat Ave (IIB)	$1,100	$400	($400)	$300	($900)	($900)	($2,200)	($2,900)	($3,800)	($4,400)	
c. Difference from Peer Grp Ave	($1,400)	($3,400)	($2,400)	($2,400)	($3,300)	($4,500)	($6,700)	($7,200)	($7,200)	($7,600)	($6,500)
(5) Instructor	$31,400	$32,700	$30,900	$35,100	$33,300	$33,600	$32,300	$33,900	$35,900	$32,400	$33,200
a. Diff from Comp Nat Ave (IIA)	$1,900	$3,000	($700)	$3,500	$1,100	$600	$100	($300)	$1,500	($1,500)	
b. Diff from Bacc Nat Ave (IIB)	$3,500	$2,200	$700	$4,800	$2,400	$900	$300	$1,500	$2,700	($900)	
c. Difference from Peer Grp Ave	$100	$500	($200)	$2,100	$300	($1,200)	($3,500)	($700)	$800	($800)	$100

TABLE 4 -- TOTAL COMPENSATION
IN 1991 CONSTANT DOLLARS

	1981-82	1982-83	1983-84 Estimated	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	Estimated 1991-92
13. Institutions Without Academic Ranks--IV Essentially All Two-Year Institutions											
(1) All Faculty Combined	$39,600	$41,400	$39,700	$39,600	$43,800	$47,200	$42,600	$43,700	$46,300	$47,100	
14. Metro Community College Peer Grp * # ^											
(1) All Faculty Combined	N/A	$44,500	$44,300	$47,000	$47,900	$47,800	$49,400	$50,400	$49,700	$49,700	$50,300
15. Rural Community College Peer Grp ** ## ^											
(1) All Faculty Combined	N/A	$42,100	$42,800	$47,000	$47,900	$47,800	$49,400	$50,400	$49,700	$49,700	$50,300
16. Snow College ** ##											
(1) All Faculty Combined	$37,300	$39,600	$38,700	$40,400	$42,200	$42,300	$42,900	$39,600	$41,300	$41,500	$41,900
a. Diff from National Ave (IV)	($2,300)	($1,800)	($1,000)	$800	($1,600)	($4,900)	$300	($4,100)	($5,000)	($5,600)	
b. Difference from Peer Grp Ave		($2,500)	($4,100)	($6,600)	($5,700)	($5,500)	($6,500)	($10,800)	($8,400)	($8,200)	($8,400)
17. Dixie College											
(1) All Faculty Combined	$39,600	$43,000	$39,900	$41,500	$41,900	$41,700	$40,300	$39,100	$39,200	$39,000	$39,400
a. Diff from National Ave (IV)	$0	$1,600	$200	$1,900	($1,900)	($5,500)	($2,300)	($4,600)	($7,100)	($8,100)	
b. Difference from Peer Grp Ave		$900	($2,900)	($5,500)	($6,000)	($6,100)	($9,100)	($11,300)	($10,500)	($10,700)	($10,900)
18. College of Eastern Utah											
(1) All Faculty Combined	$36,400	$40,700	$38,000	$40,100	$40,400	$41,300	$40,400	$39,600	$39,100	$39,600	$40,200
a. Diff from National Ave (IV)	($3,200)	($700)	($1,700)	$500	($3,400)	($5,900)	($2,200)	($4,100)	($7,200)	($7,500)	
b. Difference from Peer Grp Ave		($1,400)	($4,800)	($6,900)	($7,500)	($6,500)	($9,000)	($10,800)	($10,600)	($10,100)	($10,100)
19. Utah Valley Community College											
(1) All Faculty Combined	$38,600	$41,400	$39,200	$41,900	$43,400	$43,300	$43,100	$42,100	$42,500	$42,100	$42,200
a. Diff from National Ave (IV)	($1,000)	$0	($500)	$2,300	($400)	($3,900)	$500	($1,600)	($3,800)	($5,000)	
b. Difference from Peer Grp Ave		($3,100)	($5,100)	($5,100)	($4,500)	($4,500)	($6,300)	($8,300)	($7,200)	($7,600)	($8,100)
21. Salt Lake Community College											
(1) All Faculty Combined	$38,200	$40,400	$38,600	$40,800	$41,800	$40,800	$41,100	$39,600	$39,500	$39,400	$40,200
a. Diff from National Ave (IV)	($1,400)	($1,000)	($1,100)	$1,200	($2,000)	($6,400)	($1,500)	($4,100)	($6,800)	($7,700)	
b. Difference from Peer Grp Ave		($4,100)	($5,700)	($6,200)	($6,100)	($7,000)	($8,300)	($10,800)	($10,200)	($10,300)	($10,100)

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*Peer Group, prior to 1982-83: Clark Co CC (NV); Chemeketa CC (OR); College of Southern Idaho; CC of Denver (CO); Des Moines Area CC (IA); Lee College (TX); Maricopa Co CC (AZ); North Dakota State School of Science; North Hennepin CC (MN); Penn Valley CC (MO); Pikes Peak CC (CO); Central Arizona College; Olympia Technical CC (WA); Western Nevada CC.

#Peer Group, 1982-83 to 1988-89. Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--1982-83 only].

**Peer Group, prior to 1982-83: Big Bend CC (WA); Blue Mountain CC (OR); Colorado Mt JC (CO); Flathead Valley CC (MT); Miles CC (MT); Northern Nevada CC; North Idaho College; Northwest CC (WY); Northwestern JC (CO); Treasure Valley CC (OR); Wenatchee Valley CC (WA); Western Wyoming CC.

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College; Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming Community College; Danville Community College (VA); Yavapai College (AZ); North Idaho College; Joliet Junior College (IL); Chemeketa Community College (OR); Anne Arundel Community College (MD); Spokane Community College (WA);

COMPARATIVE HISTORY OF FACULTY SALARIES AND COMPENSATION IN UTAH PUBLIC HIGHER EDUCATION

TABLE 5 -- INFLATION

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	Estimated 1991-92
December Consumer Price Index (1982-84 = 100)	94.0	97.6	101.3	105.3	109.3	110.5	115.4	120.5	126.1	133.8	138.0
% Increase over previous year		3.83%	3.79%	3.95%	3.80%	1.10%	4.43%	4.42%	4.65%	6.11%	3.14%

1991-92 ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY

Methodology

Each year the Office of the Commissioner prepares an analysis that compares faculty salaries and compensation at USHE institutions to those of comparison institutions. The report helps determine recommendations made by the Commissioner, in consultation with USHE Presidents, for competitive equity adjustments.

The primary source of information used in the analysis is "The Annual Report on the Economic Status of the Profession 1990-91," published by the American Association of University Professors (AAUP) in *Academe*, March-April 1991.

In order to update the AAUP data to 1991-92 levels, individuals in the Commissioner's Office surveyed each comparison institution for its 1991-92 percentage faculty salary increase. Percentage increases reported for a segment of the year were apportioned to reflect the shorter time period. Dollar increases reported were compared to average salary figures to determine percentage increases. Three of the peer institutions had not yet ascertained increases, therefore their percentage increases were estimated using an average of the other responding comparison institutions.[1]

Because the average percentage increases were not reported by rank, it has been assumed that average increases are the same for all ranks. This assumption will cause the estimated comparisons to differ slightly from actual numbers when reported by individual rank.

The data are analyzed by individual faculty rank for the four-year institutions and by all faculty combined for the two-year institutions. The four-year institutions are analyzed in this manner because each institution has a unique distribution of faculty members across ranks; use of all-rank averages in determining equity comparisons for a specific college or university would distort the comparison. Averages are used for two-year institutions, however, because comparable data by rank are not available at all of these institutions.

Findings

The following table shows percentage increases in faculty salary for the past five years. Both USHE institutions and their relative comparison groups are represented.

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[1] University of North Carolina at Chapel Hill, Texas A&M and Joliet Junior College.

Table I
Percentage Salary Increases By Year

	1987-88	1988-89	1989-90	1990-91[2]	1991-92
U of U	5.4%	3.33%	6.21%	6.61%	4.50%
Comparison Group	6.5%	5.36%	5.58%	5.77%	2.03%
USU	4.1%	0.79%	6.70%	5.50%	4.12%
Comparison Group	6.6%	6.50%	5.90%	5.31%	1.13%
4-Year Institutions					
WSU	2.4%	0.79%	5.65%	6.26%	4.62%
SUU	3.8%	1.47%	6.15%	5.99%	5.81%
Comparison Group	5.1%	4.83%	5.18%	5.41%	2.57%
Community Colleges					
Snow	9.9%	0.95%	6.41%	9.49%	4.25%
Dixie	5.1%	1.23%	4.76%	5.50%	4.16%
CEU	5.9%	1.56%	6.67%	7.80%	4.57%
UVCC	4.5%	0.52%	4.15%	6.07%	3.36%
SLCC	5.2%	0.34%	5.10%	6.12%	5.18%
Comparison Group	4.3%	4.76%	5.04%	5.46%	4.34%

Faculty salary increases for 1987-88 were totally funded from reallocation of institutional budget reductions. That year the universities and four-year colleges awarded less than the average salary increases of their comparison institutions while the community colleges awarded higher percentage increases. Due to limited state revenue, the legislature was unable to provide funding for 1988-89 salary increases, and again institutional internal reallocations provided the small percentage increases reported. For 1989-90, the percentage increases were slightly higher than that of the comparison group. Increases of three percent were funded by the Appropriations Act, and balances were funded through internal reallocations. For 1990-91, 4.5 percent was funded by the legislature for most institutions; however, Dixie College received 5.5 percent and the College of Eastern Utah received 5 percent. Additional increases again were funded by internal reallocations. In 1991-92, the legislature funded a 3.15 percent increase for employees; additional increases came from institutional internal reallocation.

Table II displays Utah's actual compensation standing in relation to comparison institutions. Represented in Table II is a four-year history of percentage increases and net percentage differences in total compensation.

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[2] New comparison groups were used for 1990-91 and subsequent years.

Table II
USHE E&G Percentage Increases and Compensation Differentials By Year

	1988-89		1989-90		1990-91[3]		1991-92 Est.	
	% Inc	% Net Diff	% Inc	% Net Diff	% Inc	% Net Diff	% Inc	% Net Diff
UofU	3.33	-13.80	6.21	-14.01	6.61	-11.03	4.50%	- 8.33%
USU	0.79	-21.02	6.70	-18.36	5.50	-17.67	4.12%	-14.18%
WSU	0.79	-16.72	5.65	-15.97	6.26	-15.47	4.62%	-13.08%
SUU	1.47	-21.44	6.15	-19.23	5.99	-19.74	5.81%	-15.98%
Snow	0.95	-19.43	6.41	-20.34	6.50	-19.80	4.25%	-19.98%
Dixie	1.23	-26.87	4.76	-26.73	5.50	-27.41	4.16%	-27.70%
CEU	1.56	-26.09	6.67	-27.09	7.80	-25.42	4.57%	-25.22%
UVCC	0.52	-19.61	4.15	-17.03	6.07	-18.04	3.36%	-19.23%
SLCC	0.34	-25.39	5.10	-25.68	6.12	-26.08	5.18%	-25.14%

Minimal salary increases in 1988-89 caused wider compensation gaps to develop while 1989-90 salary increases were enough to avoid further deterioration. Higher percentage increases in 1990-91 and the introduction of new comparison groups narrowed the gap in 90-92. The 1991-92 percentage increases were enough to narrow the gap for some USHE institutions; many of the comparison institutions faced serious budget restrictions and were unable to provide any salary increases for their faculty.

A summary of actual salary and compensation dollars for all institutions is provided in Table III. The first section on each page shows comparisons of salaries only. The second section shows total compensation. And the third section shows the composite equity gap percentages for each institution. The data confirms that faculty salaries in Utah institutions trail their comparison groups and that total compensation equity differences are less because of above average fringe benefits offered by Utah institutions.

The detail for the individual comparison institutions and the Utah institutions are provided in the following tables.

U of U	Tables 1-A to 5-A	Dixie	Tables 1-E to 5-E
USU	Tables 1-B to 5-B	CEU	Tables 1-E to 5-E
WSU	Tables 1-C to 5-C	UVCC	Tables 1-E to 5-E
SUU	Tables 1-D to 5-D	SLCC	Tables 1-E to 5-E
Snow	Tables 1-E to 5-E		

For each institution, Table 1 represents the 1990-91 actual salary comparisons; Table 2 represents the 1991-92 estimated salary comparisons; Table 3 shows the 1990-91 actual compensation comparisons; and Table 4 represents the 1991-92 estimates for compensation comparisons. The preliminary calculation of competitive faculty salary adjustment for consideration in the 1992-93 operating budget request is shown for each institution in Table 5.

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[3] The new comparison groups are used for 1990-91 and subsequent years.

Table III
Summary of Faculty Salaries
And Compensation Comparability 1991-92

	U of U	USU	WSU	SUU
Estimated 1991-92 Average Salaries, By Rank				
Professor				
Utah Institution	$57,162	$47,270	$40,488	$39,256
Comp Inst Wtd Ave	$65,537	$61,876	$50,231	$50,231
Difference	($8,375)	($14,606)	($9,743)	($10,975)
Associate Professor				
Utah Institution	$40,860	$37,379	$33,583	$32,484
Comp Inst Wtd Ave	$46,106	$45,041	$41,845	$41,845
Difference	($5,246)	($7,662)	($8,262)	($9,361)
Assistant Professor				
Utah Institution	$36,680	$32,485	$29,503	$27,193
Comp Inst Wtd Ave	$39,238	$37,730	$35,028	$35,028
Difference	($2,558)	($5,245)	($5,525)	($7,835)
Instructor				
Utah Institution	$28,529	$29,778	$23,435	$24,336
Comp Inst Wtd Ave	$28,262	$26,507	$26,132	$26,132
Difference	$267	$3,271	($2,697)	($1,796)
Estimated 1991-92 Average Compensation, By Rank				
Professor				
Utah Institution	$72,523	$62,056	$53,147	$52,588
Comp Inst Wtd Ave	$79,996	$75,036	$61,745	$61,745
Difference	($7,473)	($12,980)	($8,598)	($9,157)
Associate Professor				
Utah Institution	$53,191	$49,873	$44,882	$44,334
Comp Inst Wtd Ave	$57,809	$55,941	$51,987	$51,987
Difference	($4,618)	($6,068)	($7,105)	($7,653)
Assistant Professor				
Utah Institution	$48,070	$43,730	$39,442	$37,034
Comp Inst Wtd Ave	$49,561	$47,075	$43,506	$43,506
Difference	($1,491)	($3,345)	($4,064)	($6,472)
Instructor				
Utah Institution	$38,038	$40,607	$32,118	$33,224
Comp Inst Wtd Ave	$36,270	$34,104	$33,078	$33,078
Difference	$1,768	$6,503	($960)	$146
Composite Equity Gap				
Salaries	-12.57%	-23.28%	-21.42%	-26.93%
Total Comp	-8.33%	-14.18%	-13.08%	-15.98%

Table III
Summary of Faculty Salaries And Compensation Comparability 1991-92

	Snow College	Dixie College	College of Eastern Ut	Ut Valley C College	Salt Lake C College
Estimated 1991-92 Average Salaries, By Rank					
All Faculty					
Utah Institution	$30,441	$28,956	$29,175	$31,008	$28,925
Comp Inst Wtd Ave	$39,005	$39,005	$39,005	$39,005	$39,005
Difference	($8,564)	($10,049)	($9,830)	($7,997)	($10,080)
Estimated 1991-92 Average Compensation, By Rank					
All Faculty					
Utah Institution	$41,909	$39,372	$40,155	$42,171	$40,179
Comp Inst Wtd Ave	$50,280	$50,280	$50,280	$50,280	$50,280
Difference	($8,371)	($10,908)	($10,125)	($8,109)	($10,101)
Composite Equity Gap					
Salaries	-28.13%	-34.70%	-33.69%	-25.79%	-34.85%
Total Comp	-19.98%	-27.70%	-25.22%	-19.23%	-25.14%

Table 1-A
ANALYSIS OF FACULTY SALARY COMPARABILITY AS OF 1990-91
UNIVERSITY OF UTAH
(Data From AAUP Report)

	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Univ of Arizona	1,407	642	375	333	57
	49,042	59,900	43,600	38,300	25,300
Univ of California	1,468	883	285	300	0
Los Angeles	62,129	73,700	48,100	41,400	0
Univ of Cincinnati	1,103	414	386	289	14
Main Campus	50,658	64,100	46,900	37,500	28,400
Univ of Colorado	904	425	248	212	19
at Boulder	50,362	60,400	45,400	38,100	27,400
Univ of Florida	2,197	929	648	518	102
	46,983	58,400	41,300	37,000	29,800
Univ of Iowa	1,026	477	302	238	9
	53,782	64,600	48,000	40,300	31,000
Univ of North Carolina	1,109	560	313	221	15
Chapel Hill	54,681	65,800	47,300	38,100	37,900
Purdue University	1,457	566	415	417	59
Main Campus	51,042	66,900	46,000	38,700	21,600
Univ of Virginia	939	421	294	205	19
Main Campus	56,288	71.800	48,100	38,600	30,100
Univ of Washington	1,684	881	464	329	10
	50,794	60,300	42,700	37,400	29,500
UNIVERSITY OF UTAH	803	369	229	181	24
	45,014	54,700	39,100	35,100	27,300
AVG # FACULTY					
With U of U	1,282	597	360	295	30
W/Out U of U	1,329	620	373	306	30
UNWEIGHTED AVG					
With U of U	51,889	63,691	45,136	38,227	28,830
W/Out U of U	52,576	64,590	45,740	38,540	29,000
WEIGHTED AVG					
With U of U	51,753	63,813	44,830	38,228	27,573
W/Out U of U	52,160	64,355	45,182	38,413	27,594

Table 1-B
ANALYSIS OF FACULTY SALARY COMPARABILITY AS OF 1990-91
UTAH STATE UNIVERSITY
(Data From AAUP Reports)

	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Univ of California	1,018	561	199	258	0
Davis	56,189	67,400	45,700	39,900	0
Colorado State Univ	927	467	278	182	---
	46,527	53,800	41,200	36,000	---
Iowa State Univ	1,265	506	328	312	119
	49,480	63,800	47,400	38,200	23,900
Univ of Maryland	1,280	527	419	241	93
College Park	54,049	69,100	48,600	40,700	27,900
New Mexico State Univ	582	204	159	191	28
Main Campus	39,534	47,700	39,900	32,800	23,900
North Carolina State Univ	995	428	336	219	12
Raleigh	52,141	64,400	46,200	38,500	30,200
Oregon State Univ	605	205	194	152	54
	39,891	49,100	39,400	33,600	24,400
Texas A & M Univ	1,400	605	429	366	---
	49,326	60,600	44,200	36,700	---
Virginia Tech Univ	1,501	581	544	317	59
	51,269	~~65,300~~	46,200	38,600	27,900
Washington State Univ	955	364	278	259	54
	42,577	52,100	39,600	35,200	29,100
UTAH STATE UNIVERSITY	473	181	143	129	20
	37,945	45,400	35,900	31,200	28,600
AVG # FACULTY					
With USU	1,000	421	301	239	40
W/Out USU	1,053	445	316	250	42
UNWEIGHTED AVG					
With USU	47,175	58,064	43,118	36,491	26,988
W/Out USU	48,098	59,330	43,840	37,020	26,757
WEIGHTED AVG					
With USU	48,700	60,656	44,211	37,009	26,372
W/Out USU	49,183	61,277	44,587	37,310	26,266

Table 1-C
ANALYSIS OF FACULTY SALARY COMPARABILITY AS OF 1990-91
WEBER STATE UNIVERSITY
(Data From AAUP Report)

	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
California State Univ	280	179	58	37	6
Dominguez Hills	53,671	59,900	46,500	38,600	30,100
Univ of Southern Colorado	168	58	47	48	15
	37,436	43,500	37,700	33,300	26,400
Boise State Univ	348	143	104	90	11
Idaho	36,937	41,200	35,900	32,600	26,800
Indiana University	107	18	55	34	0
Northwest	39,495	50,600	40,000	32,800	0
Univ of Nevada Las Vegas	435	127	145	163	0
	46,047	57,200	46,000	37,400	0
SUNY College at Brockport	287	93	116	78	---
	48,610	58,100	47,800	38,500	---
So. Oregon State Univ	178	63	49	58	8
	33,165	39,600	32,900	27,400	25,900
Austin Peay State Univ	216	85	48	76	7
Tennessee	35,409	43,800	33,400	28,500	22,300
Eastern Washington Univ	346	181	88	64	13
	37,177	41,700	34,800	31,100	20,200
Univ of Wisconsin Oshkosh	368	119	104	136	9
	41,540	49,500	41,600	35,400	28,400
WEBER STATE UNIVERSITY	412	135	89	129	59
	31,652	38,700	32,100	28,200	22,400
AVG # FACULTY					
With WSU	286	109	82	83	12
W/Out WSU	273	107	81	78	7
UNWEIGHTED AVG					
With WSU	40,104	47,618	38,973	33,073	28,929
W/Out WSU	40,949	48,510	39,660	33,560	30,017
WEIGHTED AVG					
With WSU	40,420	47,956	39,954	33,267	24,020
W/Out WSU	41,742	49,129	40,813	34,101	25,404

Table 1-D
ANALYSIS OF FACULTY SALARY COMPARABILITY AS OF 1990-91
SOUTHERN UTAH UNIVERSITY
(Data From AAUP Report)

	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
California State Univ	280	179	58	37	6
Dominguez Hills	53,671	59,900	46,500	38,600	30,100
Univ of Southern Colorado	168	58	47	48	15
	37,436	43,500	37,700	33,300	26,400
Boise State Univ	348	143	104	90	11
Idaho	36,937	41,200	35,900	32,600	26,800
Indiana University	107	18	55	34	0
Northwest	39,495	50,600	40,000	32,800	0
Univ of Nevada Las Vegas	435	127	145	163	0
	46,047	57,200	46,000	37,400	0
SUNY College at Brockport	287	93	116	78	---
	48,610	58,100	47,800	38,500	---
So. Oregon State Univ	178	63	49	58	8
	33,165	39,600	32,900	27,400	25,900
Austin Peay State Univ	216	85	48	76	7
Tennessee	35,409	43,800	33,400	28,500	22,300
Eastern Washington Univ	346	181	88	64	13
	37,177	41,700	34,800	31,100	20,200
Univ of Wisconsin Oshkosh	368	119	104	136	9
	41,540	49,500	41,600	35,400	28,400
SOUTHERN UTAH UNIVERSITY	120	25	46	37	12
	29,722	37,100	30,700	25,700	23,000
AVG # FACULTY					
With SUU	259	99	78	75	7
W/Out SUU	273	107	81	78	7
UNWEIGHTED AVG					
With SUU	39,928	47,473	38,845	32,845	29,014
W/Out SUU	40,949	48,510	39,660	33,560	30,017
WEIGHTED AVG					
With SUU	41,236	48,853	40,272	33,722	25,048
W/Out SUU	41,742	49,129	40,813	34,101	25,404

Table 1-E
ANALYSIS OF FACULTY SALARY COMPARABILITY AS OF 1990-91
(Data From AAUP Report & Direct Contact With Institutions)
Figures represent All Ranks Combined

Anne Arundel Comm College, MD	195 41,000				
Onandaga Community College, NY	215 38,400				
Chemetaka Community College, OR	226 33,700				
Spokane Community College, WA	201 32,500				
Danville Community College, VA	59 36,000				
Yavapai College AZ	81 36,700				
North Idaho College	92 30,500				
Joliet Junior College, IL	144 41,400				
Grand Rapids Junior College, MI	212 44,100				
Western Wyoming Community College*	52 30,225				
UTAH INST	SNOW	DIXIE	CEU	UVCC	SLCC
	69 29,200	70 27,800	63 27,900	172 30,000	211 27,500
AVG # FACULTY					
With Ut Inst	141	141	140	150	153
W/Out Ut Inst	148	148	148	148	148
UNWEIGHTED AVG					
With Ut Inst	35,793	35,666	35,675	35,866	35,639
W/Out Ut Inst	36,453	36,453	36,453	36,453	36,453
WEIGHTED AVG					
With Ut Inst	36,999	36,930	36,976	36,595	36,130
W/Out Ut Inst	37,363	37,363	37,363	37,363	37,363

* Salary data direct from institution.

Table 2-A
ANALYSIS OF ESTIMATED FACULTY SALARY COMPARABILITY AS OF 1991-92
UNIVERSITY OF UTAH
Information on Percent Increase obtained from institution

	Rptd Ave % Inc	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Univ of Arizona	0.00%	1,407	642	375	333	57
		49,042	59,900	43,600	38,300	25,300
Univ of California Los Angeles	0.00%	1,468	883	285	300	0
		62,129	73,700	48,100	41,400	0
Univ of Cincinnati Main Campus	5.01%	1,103	414	386	289	14
		53,196	67,312	49,250	39,379	29,823
Univ of Colorado at Boulder	5.00%	904	425	248	212	19
		52,880	63,420	47,670	40,005	28,770
Univ of Florida	3.00%	2,197	929	648	518	102
		48,392	60,152	42,539	38,110	30,694
Univ of Iowa	0.00%	1,026	477	302	238	9
		53,782	64,600	48,000	40,300	31,000
Univ of North Carolina Chapel Hill *	2.03%	1,109	560	313	221	15
		55,791	67,136	48,260	38,873	38,669
Purdue University Main Campus	0.45%	[illegible]	566	415	417	59
		[illegible]	66,900	46,000	39,400	22,300
Univ of Virginia Main Campus	0.00%	939	421	294	205	19
		56,288	71,800	48,100	38,600	30,100
Univ of Washington	4.40%	1,684	881	464	329	10
		53,029	62,953	44,579	39,046	30,798
UNIVERSITY OF UTAH	4.50%	803	369	229	181	24
		47,040	57,162	40,860	36,680	28,529
AVG # FACULTY						
With U of U		1,282	597	360	295	30
W/Out U of U		1,329	620	373	306	30
UNWEIGHTED AVG						
With U of U	2.22%	52,985	65,003	46,087	39,099	29,598
W/Out U of U	1.99%	53,580	65,787	46,610	39,341	29,717
WEIGHTED AVG						
With U of U	2.17%	52,826	65,067	45,802	39,096	28,282
W/Out U of U	2.03%	53,175	65,537	46,106	39,238	28,262

* Percentage increase estimated.

Table 2-B
ANALYSIS OF ESTIMATED FACULTY SALARY COMPARABILITY AS OF 1991-92
UTAH STATE UNIVERSITY
Information on Percent Increase obtained from institution

	Rptd Ave % Inc	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Univ of California	0.00%	1,018	561	199	258	---
Davis		56,189	67,400	45,700	39,900	---
Colorado State Univ	4.25%	927	467	278	182	---
		48,504	56,087	42,951	37,530	---
Iowa State Univ	0.00%	1,265	506	328	312	119
		49,480	63,800	47,400	38,200	23,900
Univ of Maryland	0.00%	1,280	527	419	241	93
College Park		54,049	69,100	48,600	40,700	27,900
New Mexico State Univ	3.00%	582	204	159	191	28
Main Campus		40,720	49,131	41,097	33,784	24,617
North Carolina State Univ	0.00%	995	428	336	219	12
Raleigh		52,141	64,400	46,200	38,500	30,200
Oregon State Univ	1.50%	605	205	194	152	54
		40,489	49,837	39,991	34,104	24,766
Texas A & M Univ *	1.13%	1,400	605	429	366	---
		49,884	61,285	44,699	37,115	---
Virginia Tech Univ	0.00%	1,501	581	544	317	59
		51,269	65,300	46,200	38,600	27,900
Washington State Univ	3.90%	955	364	278	259	54
State Univ		44,238	54,132	41,144	36,573	30,235
UTAH STATE UNIVERSITY	4.12%	473	181	143	129	20
		39,508	47,270	37,379	32,485	29,778
Ave # Faculty						
With USU		1,000	421	301	239	40
W/Out USU		1,053	445	316	250	42
Unwgtd Ave						
With USU	1.63%	47,861	58,886	43,760	37,045	27,412
W/Out USU	1.38%	48,696	60,047	44,398	37,501	27,074
Weighted Ave						
With USU	1.26%	49,245	61,305	44,709	37,473	26,656
W/Out USU	1.13%	49,682	61,876	45,041	37,730	26,507

* Percentage increase estimated.

Table 2-C
ANALYSIS OF ESTIMATED FACULTY SALARY COMPARABILITY AS OF 1991-92
WEBER STATE UNIVERSITY
Information on Percent Increase obtained from institution

	Rptd Ave % Inc	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
California State Univ	0.00%	280	179	58	37	6
Dominguez Hills		53,671	59,900	46,500	38,600	30,100
Univ of Southern Colorado	4.25%	168	58	47	48	15
		39,027	45,349	39,302	34,715	27,522
Boise State Univ	6.72%	348	143	104	90	11
Idaho		39,419	43,969	38,312	34,791	28,601
Indiana University	3.16%	107	18	55	34	---
Northwest		40,743	51,865	41,000	34,440	---
Univ of Nevada Las Vegas	4.50%	435	127	145	163	0
		48,119	59,774	48,070	39,083	0
SUNY College at Brockport	0.00%	287	93	116	78	---
		48,610	58,100	47,800	38,500	0
So. Oregon State Univ	1.50%	178	63	49	58	8
		33,662	40,194	33,394	27,811	26,289
Austin Peay State Univ	0.00%	216	85	48	76	7
Tennessee		35,409	43,800	33,400	28,500	22,300
Eastern Washington Univ	3.00%	346	181	88	64	13
		38,292	42,951	35,844	32,033	20,806
Univ of Wisconsin Oshkosh	1.00%	368	119	104	136	9
		41,956	49,995	42,016	35,754	28,684
WEBER STATE UNIVERSITY	4.62%	412	135	89	129	59
		33,115	40,488	33,583	29,503	23,435
Ave # Faculty						
With WSU		286	109	82	83	12
W/Out WSU		273	107	81	78	7
Unwgtd Ave						
With WSU	2.61%	41,093	48,762	39,929	33,975	29,677
W/Out WSU	2.41%	41,891	49,590	40,564	34,423	30,717
Weighted Ave						
With WSU	2.84%	41,500	49,136	41,031	34,247	24,889
W/Out WSU	2.57%	42,764	50,231	41,845	35,028	26,132

Table 2-D
ANALYSIS OF ESTIMATED FACULTY SALARY COMPARABILITY AS OF 1991-92
SOUTHERN UTAH UNIVERSITY

Information on Percent Increase obtained from institution

	Rptd Ave % Inc	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
California State Univ	0.00%	280	179	58	37	6
Dominguez Hills		53,671	59,900	46,500	38,600	30,100
Univ of Southern Colorado	4.25%	168	58	47	48	15
		39,027	45,349	39,302	34,715	27,522
Boise State Univ	6.72%	348	143	104	90	11
Idaho		39,419	43,969	38,312	34,791	28,601
Indiana University	3.16%	107	18	55	34	0
Northwest		40,743	51,865	41,000	34,440	0
Univ of Nevada Las Vegas	4.50%	435	127	145	163	0
		48,119	59,774	48,070	39,083	0
SUNY College at Brockport	0.00%	287	93	116	78	---
		48,610	58,100	47,800	38,500	0
So. Oregon State Univ	1.50%	178	63	49	58	8
		33,662	40,194	33,394	27,811	26,289
Austin Peay State Univ	0.00%	216	85	48	76	7
Tennessee		35,409	43,800	33,400	28,500	22,300
Eastern Washington Univ	3.00%	346	181	88	64	13
		38,292	42,951	35,844	32,033	20,806
Univ of Wisconsin Oshkosh	1.00%	368	119	104	136	9
		41,956	49,995	42,016	35,754	28,684
SOUTHERN UTAH UNIVERSITY	5.81%	120	25	46	37	12
		31,448	39,256	32,484	27,193	24,336
Ave # Faculty						
With SUU		259	99	78	75	7
W/Out SUU		273	107	81	78	7
Unwgtd Ave						
With SUU	2.72%	40,942	48,650	39,829	33,765	29,805
W/Out SUU	2.41%	41,891	49,590	40,564	34,423	30,717
Weighted Ave						
With SUU	2.71%	42,288	49,980	41,345	34,675	25,866
W/Out SUU	2.57%	42,764	50,231	41,845	35,028	26,132

Table 2-E
ANALYSIS OF ESTIMATED FACULTY SALARY COMPARABILITY AS OF 1991-92
Information on Percent Increases obtained from institutions

	Rptd Avg % Inc	All Faculty
Anne Arundel Comm College, MD	4.00%	195 42,640
Onandaga Community College, NY	6.50%	215 40,896
Chemetaka Community College, OR	3.00%	226 34,711
Spokane Community College, WA	3.90%	201 33,768
Danville Community College, VA	0.00%	59 36,000
Yavapai College AZ	3.00%	81 37,801
North Idaho College	4.91%	92 31,998
Joliet Junior College, IL *	4.34%	144 43,197
Grand Rapids Junior College, MI	5.50%	212 46,526
Western Wyoming Community College**	5.50%	52 31,887

UTAH INST		SNOW	DIXIE	CEU	UVCC	SLCC
		4.25%	4.16%	4.57%	3.36%	5.18%
		69	70	63	172	211
		30,441	28,956	29,175	31,008	28,925
AVG # FACULTY						
With Ut Inst		141	141	140	150	153
W/Out Ut Inst		148	148	148	148	148
UNWEIGHTED AVG						
With Ut Inst		37,260	37,125	37,145	37,312	37,122
W/Out Ut Inst	4.07%	37,942	37,942	37,942	37,942	37,942
WEIGHTED AVG						
With Ut Inst		38,623	38,551	38,603	38,171	37,745
W/Out Ut Inst	4.34%	39,005	39,005	39,005	39,005	39,005

* Percentage increase estimated.
** Salary data direct from institution.

Table 3-A
ANALYSIS OF FACULTY TOTAL COMPENSATION COMPARABILITY AS OF 1990-91
UNIVERSITY OF UTAH
(Data From AAUP Reports)

	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Univ of Arizona	1,407	642	375	333	57
	60,890	72,900	54,900	49,100	33,900
Univ of California	1,468	883	285	300	0
Los Angeles	73,730	86,600	58,100	50,700	0
Univ of Cincinnati	1,103	414	386	289	14
Main Campus	64,031	81,000	59,300	47,400	36,000
Univ of Colorado	904	425	248	212	19
at Boulder	59,855	71,400	54,500	45,400	32,800
Univ of Florida	2,197	929	648	518	102
	60,259	73,500	53,100	49,400	40,300
Univ of Iowa	1,026	477	302	238	9
	66,885	79,300	60,600	51,000	39,800
Univ of North Carolina	1,109	560	313	221	15
Chapel Hill	64,952	77,800	56,600	45,600	44,700
Purdue University	1,457	566	415	417	59
Main Campus	64,232	84,000	58,600	48,500	25,400
Univ of Virginia	939	421	294	205	19
Main Campus	70,375	88,200	61,200	49,900	38,300
Univ of Washington	1,684	881	464	329	10
	63,005	73,900	53,700	47,700	38,400
UNIVERSITY OF UTAH	803	369	229	181	24
	57,863	69,400	50,900	46,000	36,400
AVG # FACULTY					
With U of U	1,282	597	360	295	30
W/Out U of U	1,329	620	373	306	30
UNWEIGHTED AVG					
With U of U	64,189	78,000	56,500	48,245	36,600
W/Out U of U	64,821	78,860	57,060	48,470	36,622
WEIGHTED AVG					
With U of U	64,122	77,998	56,293	48,462	35,618
W/Out U of U	64,500	78,510	56,624	48,607	35,556

Table 3-B
ANALYSIS OF FACULTY TOTAL COMPENSATION COMPARABILITY AS OF 1990-91
UTAH STATE UNIVERSITY
(Data From AAUP Reports)

	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Univ of California	1,018	561	199	258	0
Davis	66,634	79,100	55,000	48,500	0
Colorado State Univ	927	467	278	182	---
	55,539	64,200	49,200	43,000	---
Iowa State Univ	1,265	506	328	312	119
	61,384	77,900	59,300	48,300	31,200
Univ of Maryland	1,280	527	419	241	93
College Park	66,674	84,700	60,400	50,000	36,000
New Mexico State Univ	582	204	159	191	28
Main Campus	47,946	57,700	48,500	39,800	29,300
North Carolina State Univ	995	428	336	219	12
Raleigh	62,188	76,300	55,500	46,300	36,100
Oregon State Univ	605	205	194	152	54
	51,743	62,700	51,500	43,900	33,100
Texas A & M Univ	1,400	605	429	366	---
	60,920	73,700	55,200	46,500	---
Virginia Tech Univ	1,501	581	544	317	59
	63,412	79,900	57,600	48,400	35,300
Washington State Univ	955	364	278	259	54
State Univ	54,691	65,400	52,000	46,300	36,600
UTAH STATE UNIVERSITY	473	181	143	129	20
	50,392	59,600	47,900	42,000	39,000
AVG # FACULTY					
With USU	1,000	421	301	239	40
W/Out USU	1,053	445	316	250	42
UNWEIGHTED AVG					
With USU	58,320	71,018	53,827	45,727	34,575
W/Out USU	59,113	72,160	54,420	46,100	33,943
WEIGHTED AVG					
With USU	59,988	73,730	55,050	46,323	34,034
W/Out USU	60,420	74,305	55,374	46,546	33,797

Table 3-C
ANALYSIS OF FACULTY TOTAL COMPENSATION COMPARABILITY AS OF 1990-91
WEBER STATE UNIVERSITY
(Data From AAUP Report)

	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
California State Univ	280	179	58	37	6
Dominguez Hills	66,923	74,000	59,000	49,600	39,200
Univ of Southern Colorado	168	58	47	48	15
	43,783	50,900	44,100	38,900	30,900
Boise State Univ	348	143	104	90	11
Idaho	45,936	51,000	44,700	40,800	33,800
Indiana University	107	18	55	34	0
Northwest	50,285	64,200	51,100	41,600	0
Univ of Nevada Las Vegas	435	127	145	163	0
	53,590	66,000	53,500	44,000	0
SUNY College at Brockport	287	93	116	78	---
	61,897	73,500	61,400	48,800	---
So. Oregon State Univ	178	63	49	58	8
	44,054	52,200	43,900	36,600	34,900
Austin Peay State Univ	216	85	48	76	7
Tennessee	42,865	52,500	40,700	34,900	27,200
Eastern Washington Univ	346	181	88	64	13
	46,403	51,700	43,600	39,300	26,600
Univ of Wisconsin Oshkosh	368	119	104	136	9
	52,818	62,300	52,900	45,500	37,100
WEBER STATE UNIVERSITY	412	135	89	129	59
	42,113	50,800	42,900	37,700	30,700
AVG # FACULTY					
With WSU	286	109	82	83	12
W/Out WSU	273	107	81	78	7
UNWEIGHTED AVG					
With WSU	50,061	59,009	48,891	41,609	37,200
W/Out WSU	50,855	59,830	49,490	42,000	38,283
WEIGHTED AVG					
With WSU	50,391	59,321	49,939	41,740	31,493
W/Out WSU	51,639	60,400	50,709	42,405	32,171

Table 3-D

ANALYSIS OF FACULTY TOTAL COMPENSATION COMPARABILITY AS OF 1990-91
SOUTHERN UTAH UNIVERSITY
(Data From AAUP Report)

	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
California State Univ Dominguez Hills	280 66,923	179 74,000	58 59,000	37 49,600	6 39,200
Univ of Southern Colorado	168 43,783	58 50,900	47 44,100	48 38,900	15 30,900
Boise State Univ Idaho	348 45,936	143 51,000	104 44,700	90 40,800	11 33,800
Indiana University Northwest	107 50,285	18 64,200	55 51,100	34 41,600	0 0
Univ of Nevada Las Vegas	435 53,590	127 66,000	145 53,500	163 44,000	0 0
SUNY College at Brockport	287 61,897	93 73,500	116 61,400	78 48,800	--- ---
So. Oregon State Univ	178 44,054	63 52,200	49 43,900	58 36,600	8 34,900
Austin Peay State Univ Tennessee	216 42,865	85 52,500	48 40,700	76 34,900	7 27,200
Eastern Washington Univ	346 46,403	181 51,700	88 43,600	64 39,300	13 26,600
Univ of Wisconsin Oshkosh	368 52,818	119 62,300	104 52,900	136 45,500	9 37,100
SOUTHERN UTAH UNIVERSITY	120 40,348	25 49,700	46 41,900	37 35,000	12 31,400
AVG # FACULTY					
With SUU	259	99	78	75	7
W/Out SUU	273	107	81	78	7
UNWEIGHTED AVG					
With SUU	49,900	58,909	48,800	41,364	37,300
W/Out SUU	50,855	59,830	49,490	42,000	38,283
WEIGHTED AVG					
With SUU	51,164	60,155	50,238	42,071	32,057
W/Out SUU	51,639	60,400	50,709	42,405	32,171

Table 3-E
ANALYSIS OF FACULTY TOTAL COMPENSATION COMPARABILITY AS OF 1990-91

(Data From AAUP Report & Direct Contact With Institutions)
Figures represent All Ranks Combined

Anne Arundel Comm. College, MD	195 54,800
Onandaga Community College, NY	215 51,000
Chemetaka Community College, OR	226 45,400
Spokane Community College, WA	201 41,700
Danville Community College, VA	59 46,500
Yavapai College AZ	81 43,200
North Idaho College	92 38,700
Joliet Junior College, IL	144 48,900
Grand Rapids Junior College, MI	212 55,900
Western Wyoming Community College*	52 41,254

UTAH INST	SNOW	DIXIE	CEU	UVCC	SLCC
	69	70	63	172	211
	40,200	37,800	38,400	40,800	38,200
AVG # FACULTY					
With Ut Inst	141	141	140	150	153
W/Out Ut Inst	148	148	148	148	148
UNWEIGHTED AVG					
With Ut Inst	46,141	45,923	45,978	46,196	45,959
W/Out Ut Inst	46,735	46,735	46,735	46,735	46,735
WEIGHTED AVG					
With Ut Inst	47,806	47,692	47,762	47,393	46,916
W/Out Ut Inst	48,161	48,161	48,161	48,161	48,161

* Salary data direct from institution.

Table 4-A
ANALYSIS OF ESTIMATED FACULTY COMPENSATION COMPARABILITY AS OF 1991-92
UNIVERSITY OF UTAH
Information on Percent Increase obtained from institution

	Rptd Ave % Inc	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Univ of Arizona	0.00%	1,407	642	375	333	57
		60,890	72,900	54,900	49,100	33,900
Univ of California	0.00%	1,468	883	285	300	0
Los Angeles		73,730	86,600	58,100	50,700	0
Univ of Cincinnati	5.01%	1,103	414	386	289	14
Main Campus		67,240	85,059	62,271	49,775	37,804
Univ of Colorado	5.00%	904	425	248	212	19
at Boulder		62,848	74,970	57,225	47,670	34,440
Univ of Florida	3.00%	2,197	929	648	518	102
		62,067	75,705	54,693	50,882	41,509
Univ of Iowa	0.00%	1,026	477	302	238	9
		66,885	79,300	60,600	51,000	39,800
Univ of North Carolina	2.03%	1,109	560	313	221	15
Chapel Hill *		66,271	79,379	57,749	46,526	45,607
Purdue University	0.45%	1,457	566	415	417	59
Main Campus		64,521	84,378	58,864	48,718	25,514
Univ of Virginia	0.00%	939	421	294	205	19
Main Campus		70,375	88,200	61,200	49,900	38,300
Univ of Washington	4.40%	1,684	881	464	329	10
		65,777	77,152	56,063	49,799	40,090
UNIVERSITY OF UTAH	4.50%	803	369	229	181	24
		60,467	72,523	53,191	48,070	38,038
Ave # Faculty						
With U of U		1,282	597	360	295	30
W/Out U of U		1,329	620	373	306	30
Unwgtd Ave						
With U of U	2.22%	65,552	79,651	57,714	54,214	37,500
W/Out U of U	1.99%	66,060	80,364	58,166	54,897	37,440
Weighted Ave						
With U of U	2.17%	65,459	79,576	57,542	49,478	36,399
W/Out U of U	2.03%	65,761	79,996	57,809	49,561	36,270

* Percentage increase estimated.

Table 4-B
ANALYSIS OF ESTIMATED FACULTY COMPENSATION COMPARABILITY AS OF 1991-92
UTAH STATE UNIVERSITY
Information on Percent Increase obtained from institution

	Rptd Ave % Inc	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Univ of California	0.00%	1,018	561	199	258	---
Davis		66,634	79,100	55,000	48,500	---
Colorado State Univ	4.25%	927	467	278	182	---
		57,900	66,929	51,291	44,828	0
Iowa State Univ	0.00%	1,265	506	328	312	119
		61,384	77,900	59,300	48,300	31,200
Univ of Maryland	0.00%	1,280	527	419	241	93
College Park		66,674	84,700	60,400	50,000	36,000
New Mexico State Univ	3.00%	582	204	159	191	28
Main Campus		49,384	59,431	49,955	40,994	30,179
North Carolina State Univ	0.00%	995	428	336	219	12
Raleigh		62,188	76,300	55,500	46,300	36,100
Oregon State Univ	1.50%	605	205	194	152	54
		52,519	63,641	52,273	44,559	33,597
Texas A & M Univ *	1.13%	1,400	605	429	366	---
		61,609	74,533	55,824	47,025	0
Virginia Tech Univ	0.00%	1,501	581	544	317	59
		63,412	79,900	57,600	48,400	35,300
Washington State Univ	3.90%	955	364	278	259	54
State Univ		56,824	67,951	54,028	48,106	38,027
UTAH STATE UNIVERSITY	4.12%	473	181	143	129	20
		52,468	62,056	49,873	43,730	40,607
Ave # Faculty						
With USU		1,000	421	301	239	40
W/Out USU		1,053	445	316	250	42
Unwgtd Ave						
With USU	1.63%	59,181	72,040	54,640	46,431	35,126
W/Out USU	1.38%	59,853	73,038	55,117	46,701	34,343
Weighted Ave						
With USU	1.26%	60,668	74,528	55,678	46,911	34,400
W/Out USU	1.13%	61,037	75,036	55,941	47,075	34,104

* Percentage increase estimated.

Table 4-C
ANALYSIS OF ESTIMATED FACULTY COMPENSATION COMPARABILITY AS OF 1991-92
WEBER STATE UNIVERSITY
Information on Percent Increase obtained from institution

	Rptd Ave % Inc	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
California State Univ	0.00%	280	179	58	37	6
Dominguez Hills		66,923	74,000	59,000	49,600	39,200
Univ of Southern Colorado	4.25%	168	58	47	48	15
		45,644	53,063	45,974	40,553	32,213
Boise State Univ	6.72%	348	143	104	90	11
Idaho		49,023	54,427	47,704	43,542	36,071
Indiana University	3.16%	107	18	55	34	---
Northwest		51,874	66,229	52,715	42,915	---
Univ of Nevada Las Vegas	4.50%	435	127	145	163	0
		56,001	68,970	55,908	45,980	0
SUNY College at Brockport	0.00%	287	93	116	78	---
		61,897	73,500	61,400	48,800	0
So. Oregon State Univ	1.50%	178	63	49	58	8
		44,715	52,983	44,559	37,149	35,424
Austin Peay State Univ	0.00%	216	85	48	76	7
Tennessee		42,865	52,500	40,700	34,900	27,200
Eastern Washington Univ	3.00%	346	181	88	64	13
		47,795	53,251	44,908	40,479	27,398
Univ of Wisconsin Oshkosh	1.00%	368	119	104	136	9
		53,347	62,923	53,429	45,955	37,471
WEBER STATE UNIVERSITY	4.62%	412	135	89	129	59
		44,059	53,147	44,882	39,442	32,118
Ave # Faculty						
With WSU		286	109	82	83	12
W/Out WSU		273	107	81	78	7
Unwgtd Ave						
With WSU	2.61%	51,286	60,454	50,107	42,665	38,156
W/Out WSU	2.41%	52,008	61,185	50,630	42,987	39,163
Weighted Ave						
With WSU	2.84%	51,727	60,779	51,287	42,931	32,636
W/Out WSU	2.57%	52,883	61,745	51,987	43,506	33,078

Table 4-D
ANALYSIS OF ESTIMATED FACULTY COMPENSATION COMPARABILITY AS OF 1991-92
SOUTHERN UTAH UNIVERSITY
Information on Percent Increase obtained from institution

	Rptd Ave % Inc	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
California State Univ	0.00%	280	179	58	37	6
Dominguez Hills		66,923	74,000	59,000	49,600	39,200
Univ of Southern Colorado	4.25%	168	58	47	48	15
		45,644	53,063	45,974	40,553	32,213
Boise State Univ	6.72%	348	143	104	90	11
Idaho		49,023	54,427	47,704	43,542	36,071
Indiana University	3.16%	107	18	55	34	---
Northwest		51,874	66,229	52,715	42,915	---
Univ of Nevada Las Vegas	4.50%	435	127	145	163	0
		56,001	68,970	55,908	45,980	0
SUNY College at Brockport	0.00%	287	93	116	78	---
		61,897	73,500	61,400	48,800	0
So. Oregon State Univ	1.50%	178	63	49	58	8
		44,715	52,983	44,559	37,149	35,424
Austin Peay State Univ	0.00%	216	85	48	76	7
Tennessee		42,865	52,500	40,700	34,900	27,200
Eastern Washington Univ	3.00%	346	181	88	64	13
		47,795	53,251	44,908	40,479	27,398
Univ of Wisconsin Oshkosh	1.00%	368	119	104	136	9
		53,347	62,923	53,429	45,955	37,471
SOUTHERN UTAH UNIVERSITY	5.81%	120	25	46	37	12
		42,692	52,588	44,334	37,034	33,224
Ave # Faculty						
With SUU		259	99	78	75	7
W/Out SUU		273	107	81	78	7
Unwgtd Ave						
With SUU	2.72%	51,161	60,403	50,057	42,446	38,314
W/Out SUU	2.41%	52,008	61,185	50,630	42,987	39,163
Weighted Ave						
With SUU	2.71%	52,454	61,535	51,578	43,214	33,100
W/Out SUU	2.57%	52,883	61,745	51,987	43,506	33,078

Table 4-E
ANALYSIS OF ESTIMATED FACULTY COMPENSATION COMPARABILITY AS OF 1991-92
Information on Percent Increases obtained from institutions

Anne Arundel Comm.	4.00%	195
College, MD		56,992
Onandaga Community	6.50%	215
College, NY		54,315
Chemetaka Communit	3.00%	226
College, OR		46,762
Spokane Community	3.90%	201
College, WA		43,326
Danville Community	0.00%	59
College, VA		46,500
Yavapai College	3.00%	81
AZ		44,496
North Idaho	4.91%	92
College		40,600
Joliet Junior	4.34%	144
College, IL *		51,022
Grand Rapids Junio	5.50%	212
College, MI		58,975
Western Wyoming	5.50%	52
Community College**		43,523

		SNOW	DIXIE	CEU	UVCC	SLCC
UT Inst % Inc		4.25%	4.16%	4.57%	3.36%	5.18%
Ave # Fac		69	70	63	172	211
Ave Sal		41,909	39,372	40,155	42,171	40,179
AVG # FACULTY						
With Ut Inst		141	141	140	150	153
W/Out Ut Inst		148	148	148	148	148
UNWEIGHTED AVG						
With Ut Inst		48,038	47,808	47,879	48,062	47,881
W/Out Ut Inst	4.07%	48,651	48,651	48,651	48,651	48,651
WEIGHTED AVG						
With Ut Inst		49,907	49,787	49,866	49,434	49,018
W/Out Ut Inst	4.34%	50,280	50,280	50,280	50,280	50,280

* Percentage increase estimated.
** Salary data direct from institution.

Table 5-A
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
UNIVERSITY OF UTAH

Estimated 1991-92	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Mmbrs	21,092,594	9,356,826	6,638,990	684,684	37,773,093
b. Compensation to Salary Rati	1.27	1.30	1.31	1.33	
c. Total Comp of Continuing Faculty Mmbrs	26,760,987	12,180,625	8,700,670	912,912	48,555,194
d. Ave Fac Sal of U of U	57,162	40,860	36,680	28,529	
e. Ave Fac Comp of U of U	72,523	53,191	48,070	38,038	
f. Wghtd Ave Sal of Comp Inst	65,537	46,106	39,238	28,262	
g. Wghtd Ave Comp of Comp Inst	79,996	57,809	49,561	36,270	
h. Average Salary Difference (d. minus f.)	(8,376)	(5,246)	(2,559)	266	
i. Average Comp Difference (e. minus g.)	(7,473)	(4,618)	(1,491)	1,768	
j. Number of Continuing Faculty Mmbrs	369	229	181	24	
k. Total Salary Difference (h. times j.)	(3,090,653)	(1,201,354)	(463,156)	6,396	(4,748,768)
l. Total Comp Difference (i. times j.)	(2,757,544)	(1,057,577)	(269,955)	42,432	(4,042,644)
m. Salary Gap % (k / a)	-14.65%	-12.84%	-6.98%	0.93%	-12.57%
n. Comp Gap % (l / c)	-10.30%	-8.68%	-3.10%	4.65%	-8.33%

Table 5-B
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
UTAH STATE UNIVERSITY

Estimated 1991-92	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Mmbrs	8,555,957	5,345,208	4,190,622	595,566	18,687,353
b. Compensation to Salary Rati	1.31	1.33	1.35	1.36	
c. Total Comp of Continuing Faculty Mmbrs	11,232,049	7,131,908	5,641,222	812,136	24,817,314
d. Ave Fac Sal of USU	47,270	37,379	32,485	29,778	
e. Ave Fac Comp of USU	62,056	49,873	43,730	40,607	
f. Wghtd Ave Sal of Comp Inst	61,876	45,041	37,730	26,507	
g. Wghtd Ave Comp of Comp Inst	75,036	55,941	47,075	34,104	
h. Average Salary Difference (d. minus f.)	(14,606)	(7,661)	(5,245)	3,271	
i. Average Comp Difference (e. minus g.)	(12,980)	(6,067)	(3,345)	6,503	
j. Number of Continuing Faculty Mmbrs	181	143	129	20	
k. Total Salary Difference (h. times j.)	(2,643,634)	(1,095,584)	(676,576)	65,417	(4,350,377)
l. Total Comp Difference (i. times j.)	(2,349,458)	(867,604)	(431,498)	130,064	(3,518,496)
m. Salary Gap % (k / a)	-30.90%	-20.50%	-16.15%	10.98%	-23.28%
n. Comp Gap % (l / c)	-20.92%	-12.17%	-7.65%	16.02%	-14.18%

Table 5-C
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
WEBER STATE UNIVERSITY

Estimated 1991-92	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Mmbrs	5,465,872	2,988,889	3,805,866	1,382,658	13,643,285
b. Compensation to Salary Rati	1.31	1.34	1.34	1.37	
c. Total Comp of Continuing Faculty Mmbrs	7,174,840	3,994,496	5,087,984	1,894,982	18,152,302
d. Ave Fac Sal of WSU	40,488	33,583	29,503	23,435	
e. Ave Fac Comp of WSU	53,147	44,882	39,442	32,118	
f. Wghtd Ave Sal of Comp Inst	50,231	41,845	35,028	26,132	
g. Wghtd Ave Comp of Comp Inst	61,745	51,987	43,506	33,078	
h. Average Salary Difference (d. minus f.)	(9,744)	(8,262)	(5,525)	(2,697)	
i. Average Comp Difference (e. minus g.)	(8,598)	(7,105)	(4,064)	(960)	
j. Number of Continuing Faculty Mmbrs	135	89	129	59	
k. Total Salary Difference (h. times j.)	(1,315,379)	(735,343)	(712,734)	(159,108)	(2,922,564)
l. Total Comp Difference (i. times j.)	(1,160,747)	(632,386)	(524,228)	(56,622)	(2,373,983)
m. Salary Gap % (k / a)	-24.07%	-24.60%	-18.73%	-11.51%	-21.42%
n. Comp Gap % (l / c)	-16.18%	-15.83%	-10.30%	-2.99%	-13.08%

Table 5-D
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
SOUTHERN UTAH UNIVERISTY

Estimated 1991-92	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Mmbrs	981,388	1,494,249	1,006,147	292,036	3,773,819
b. Compensation to Salary Rati	1.34	1.36	1.36	1.37	
c. Total Comp of Continuing Faculty Mmbrs	1,314,689	2,039,382	1,370,240	398,692	5,123,003
d. Ave Fac Sal of SUU	39,256	32,484	27,193	24,336	
e. Ave Fac Comp of SUU	52,588	44,334	37,034	33,224	
f. Wghtd Ave Sal of Comp Inst	50,231	41,845	35,028	26,132	
g. Wghtd Ave Comp of Comp Inst	61,745	51,987	43,506	33,078	
h. Average Salary Difference (d. minus f.)	(10,976)	(9,362)	(7,835)	(1,795)	
i. Average Comp Difference (e. minus g.)	(9,158)	(7,653)	(6,472)	146	
j. Number of Continuing Faculty Mmbrs	25	46	37	12	
k. Total Salary Difference (h. times j.)	(274,400)	(430,635)	(289,885)	(21,544)	(1,016,464)
l. Total Comp Difference (i. times j.)	(228,938)	(352,040)	(239,465)	1,756	(818,687)
m. Salary Gap % (k / a)	-27.96%	-28.82%	-28.81%	-7.38%	-26.93%
n. Comp Gap % (l / c)	-17.41%	-17.26%	-17.48%	0.44%	-15.98%

Table 5-E
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT -
ALL Faculty

Estimated 1991-92	Snow	Dixie	CEU	UVCC	SLCC
a. Total Salaries of Continuing Faculty Mmbrs	2,100,429	2,026,954	1,838,027	5,333,376	6,103,070
b. Compensation to Salary Ratio	1.38	1.36	1.38	1.36	1.39
c. Total Comp of Continuing Faculty Mmbrs	2,891,687	2,756,074	2,529,757	7,253,391	8,477,718
d. Ave Fac Sal, of Utah Inst	30,441	28,956	29,175	31,008	28,925
e. Ave Fac Comp, of Utah Inst	41,909	39,372	40,155	42,171	40,179
f. Wghtd Ave Sal of Comp Inst	39,005	39,005	39,005	39,005	39,005
g. Wghtd Ave Comp of Comp Inst	50,280	50,280	50,280	50,280	50,280
h. Average Salary Difference [d. minus f.]	(8,564)	(10,049)	(9,830)	(7,997)	(10,081)
i. Average Comp Difference [e. minus g.]	(8,372)	(10,908)	(10,125)	(8,109)	(10,101)
j. Number of Continuing Faculty Members	69	70	63	172	211
k. Total Salary Difference [h. times j.]	(590,942)	(703,422)	(619,311)	(1,375,548)	(2,127,064)
l. Total Comp Difference [i. times j.]	(577,647)	(763,540)	(637,895)	(1,394,802)	(2,131,403)
m. Salary Gap % [k / a]	-28.13%	-34.70%	-33.69%	-25.79%	-34.85%
n. Comp Gap % [l / c]	-19.98%	-27.70%	-25.22%	-19.23%	-25.14%

1991-92 ANALYSIS OF CLASSIFIED STAFF SALARY AND COMPENSATION COMPARABILITY

Methodology

This report constitutes the annual update of the Classified Staff Salary Survey. It compares salary and compensation levels of classified staff at Utah institutions to salary and compensation levels of classified staff in local and statewide area markets.

In order to maintain a reliable survey instrument, the salary survey form and benchmark positions were carefully examined and modified before the survey was mailed out. A new benefits survey form was also adopted.

Each institution distributed the updated salary and benefits forms to businesses in its own local marketplace, as is done every three years. In interim years, only Northern Utah, the Greater Ogden Area, the Greater Salt Lake Area and Utah County are surveyed for salary data; and benefits data are estimated based on the survey year's relationship between salary and benefits.

Once the data were gathered, salaries were compared using Salary Survey Expert software. As determined by the Board, local marketplace salary data were used as a basis for comparison for the University of Utah, Weber State University and Salt Lake Community College. A compilation of all local salary data was used for all other institutions, resulting in a statewide basis for comparison. Due to low response rates, local benefits data were also compiled and used for statewide comparison purposes for all USHE institutions.

Findings

Comparisons from 1985-86 through 1991-92 by institution are summarized in Table 1 and Figures 1 through 9. Using percentages, these exhibits show salary, benefits and total compensation comparisons for each institution as compared to its relative marketplace. The detail for the benefits data is shown in Tables 2 and 3 and for the salary data in the tables at the end of the report.

The average salary gaps for 1991-92 range from -36.89% at Weber State University to -12.70% at the College of Eastern Utah. After considering the impact of fringe benefits on total compensation, the gaps narrow to -14.15% and +2.83% at WSU and SLCC, respectively.

As shown in the tables and graphs, the salary and compensation gaps for several institutions remain behind their relevant marketplaces. Additional funding should be provided to decrease these salary and compensation differentials.

Table 1
1985-86 TO 1991-92 Classified Salary Survey
Total Compensation Cost Analysis
In Percents

Institution	Salary & Benefit Differentials From Market (a) (1)	1985-86 (2)	1986-87 (3)	1987-88 (4)	1988-89 (5)	1989-90 (6)	1990-91 (7)	1991-92 (8)
University of Utah	a. Salary	-18.73%	-21.07%	-19.81%	-26.10%	-17.00%	-21.20%	-18.74%
	b. Benefits	28.98%	27.58%	28.33%	30.86%	33.03%	32.73%	27.81%
	c. Compensation	-9.21%	-11.37%	-10.21%	-15.19%	-7.74%	-10.86%	-4.86%
Utah State University	a. Salary	-17.90%	-24.74%	-17.96%	-26.10%	-23.40%	-23.90%	-25.81%
	b. Benefits	25.67%	21.35%	25.63%	23.35%	24.99%	27.09%	36.27%
	c. Compensation	-8.85%	-15.18%	-8.91%	-15.60%	-13.12%	-13.07%	-4.94%
Weber State University	a. Salary	-18.89%	-25.14%	-28.17%	-30.10%	-25.00%	-32.10%	-36.89%
	b. Benefits	30.24%	26.57%	24.79%	31.42%	34.11%	29.39%	31.71%
	c. Compensation	-8.63%	-14.34%	-17.12%	-16.89%	-12.31%	-18.90%	-14.15%
So. Utan University	a. Salary	-26.98%	-28.58%	-24.99%	-30.30%	-24.10%	-26.10%	-30.85%
	b. Benefits	29.73%	28.84%	30.83%	33.14%	36.32%	38.99%	35.86%
	c. Compensation	-15.35%	-16.81%	-13.54%	-16.37%	-10.84%	-11.81%	-9.80%
Snow College	a. Salary	-15.69%	-17.39%	-16.06%	-22.80%	-16.10%	-8.90%	-17.93%
	b. Benefits	33.07%	32.08%	32.86%	36.36%	39.83%	50.40%	38.55%
	c. Compensation	-5.93%	-7.49%	-6.27%	-9.15%	-3.20%	4.78%	0.65%
Dixie College	a. Salary	-11.63%	-17.65%	-15.21%	-30.20%	-19.60%	-26.10%	-22.10%
	b. Benefits	28.75%	24.91%	26.47%	25.32%	31.40%	32.02%	36.57%
	c. Compensation	-3.45%	-9.03%	-6.77%	-18.53%	-8.88%	-13.89%	-2.72%
College of Eastern Utah	a. Salary	-10.19%	-14.63%	-7.80%	-17.90%	-19.10%	-18.10%	-12.70%
	b. Benefits	28.87%	26.01%	30.42%	29.45%	28.73%	31.69%	34.36%
	c. Compensation	-2.88%	-7.03%	-0.65%	-8.13%	-9.22%	-7.82%	2.46%
Utah Valley Comm. College	a. Salary	-13.30%	-18.74%	-14.35%	-22.40%	-21.00%	-26.80%	-32.57%
	b. Benefits	31.17%	27.87%	30.53%	28.92%	29.74%	29.49%	43.29%
	c. Compensation	-4.05%	-9.04%	-5.01%	-11.15%	-9.87%	-14.46%	-5.14%
Salt Lake Comm. College	a. Salary	-9.15%	-14.58%	-11.11%	-22.70%	-20.40%	-16.50%	-13.62%
	b. Benefits	32.49%	29.13%	31.28%	38.73%	39.88%	48.43%	37.96%
	c. Total	-0.65%	-5.66%	-2.46%	-9.06%	-7.02%	-2.09%	2.83%

Footnote:

a. Benefit Costs were estimated during 1986-87 and 1987-88 based on 1985-86 actuals.
Benefit Costs were estimated during 1989-90 and 1990-91 based on 1988-89 actuals.

Table 2
1991-92 Classified Salary Survey
Total Compensation Cost Analysis (a)
In Dollars

		Benefits Costs					
	Average Salary (1)	Cost of Life Insurance (2)	Cost of Health Insurance (3)	Cost of Dental Insurance (4)	Cost of Retire-ment (b) (5)	Total Benefits Cost (6)	Total Compensation (7)
UNIVERSITY OF UTAH							
A. Institution	$16,386	$69	$3,732	$458	$2,702	$6,961	$23,347
B. Statewide Market	$19,458	$75	$3,144	$304	$1,502	$5,025	$24,483
C. Difference (A - B)	($3,072)	($6)	$588	$154	$1,200	$1,936	($1,136)
D. Percent Difference	-18.74%	-8.70%	15.76%	33.62%	44.41%	27.81%	-4.86%
UTAH STATE UNIVERSITY							
A. Institution	$15,573	$50	$4,673	$460	$2,702	$7,885	$23,458
B. Statewide Market	$19,592	$75	$3,144	$304	$1,502	$5,025	$24,617
C. Difference (A - B)	($4,019)	($25)	$1,529	$156	$1,200	$2,860	($1,159)
D. Percent Difference	-25.81%	-50.00%	32.72%	33.91%	44.41%	36.27%	-4.94%
WEBER STATE UNIVERSITY							
A. Institution	$14,841	$104	$4,086	$466	$2,702	$7,358	$22,199
B. Statewide Market	$20,316	$75	$3,144	$304	$1,502	$5,025	$25,341
C. Difference (A - B)	($5,474)	$29	$942	$162	$1,200	$2,333	($3,141)
D. Percent Difference	-36.89%	27.88%	23.05%	34.76%	44.41%	31.71%	-14.15%
SOUTHERN UTAH UNIVERSITY							
A. Institution	$17,000	$99	$4,614	$420	$2,702	$7,835	$24,835
B. Statewide Market	$22,244	$75	$3,144	$304	$1,502	$5,025	$27,269
C. Difference (A - B)	($5,244)	$24	$1,470	$116	$1,200	$2,810	($2,434)
D. Percent Difference	-30.85%	24.24%	31.86%	27.62%	44.41%	35.86%	-9.80%
SNOW COLLEGE							
A. Institution	$16,686	$99	$4,776	$600	$2,702	$8,177	$24,863
B. Statewide Market	$19,677	$75	$3,144	$304	$1,502	$5,025	$24,702
C. Difference (A - B)	($2,991)	$24	$1,632	$296	$1,200	$3,152	$161
D. Percent Difference	-17.93%	24.24%	34.17%	49.33%	44.41%	38.55%	0.65%
DIXIE COLLEGE							
A. Institution	$16,059	$127	$4,562	$531	$2,702	$7,922	$23,981
B. Statewide Market	$19,609	$75	$3,144	$304	$1,502	$5,025	$24,634
C. Difference (A - B)	($3,549)	$52	$1,418	$227	$1,200	$2,897	($652)
D. Percent Difference	-22.10%	40.94%	31.08%	42.75%	44.41%	36.57%	-2.72%
COLLEGE OF EASTERN UTAH							
A. Institution	$16,105	$72	$4,390	$491	$2,702	$7,655	$23,760
B. Statewide Market	$18,151	$75	$3,144	$304	$1,502	$5,025	$23,176
C. Difference (A - B)	($2,046)	($3)	$1,246	$187	$1,200	$2,630	$584
D. Percent Difference	-12.70%	-4.17%	28.38%	38.09%	44.41%	34.36%	2.46%
UTAH VALLEY COMMUNITY COLLEGE							
A. Institution	$15,648	$72	$5,403	$684	$2,702	$8,861	$24,509
B. Statewide Market	$20,744	$75	$3,144	$304	$1,502	$5,025	$25,769
C. Difference (A - B)	($5,096)	($3)	$2,259	$380	$1,200	$3,836	($1,260)
D. Percent Difference	-32.57%	-4.17%	41.81%	55.56%	44.41%	43.29%	-5.14%
SALT LAKE COMMUNITY COLLEGE							
A. Institution	$17,302	$99	$4,585	$713	$2,702	$8,099	$25,401
B. Statewide Market	$19,658	$75	$3,144	$304	$1,502	$5,025	$24,683
C. Difference (A - B)	($2,356)	$24	$1,441	$409	$1,200	$3,074	$718
D. Percent Difference	-13.62%	24.24%	31.43%	57.36%	44.41%	37.96%	2.83%

FOOTNOTES:

(a) The market area statistics were determined exclusive of the institutions' data. Benefits determined by an individual's salary, i.e. life insurance, are based on an employee whose average salary is $18,000.

(b) Retirement for USHE institutions is based on a non-contributory rate of 15.01% applied to an $18,000 salary.

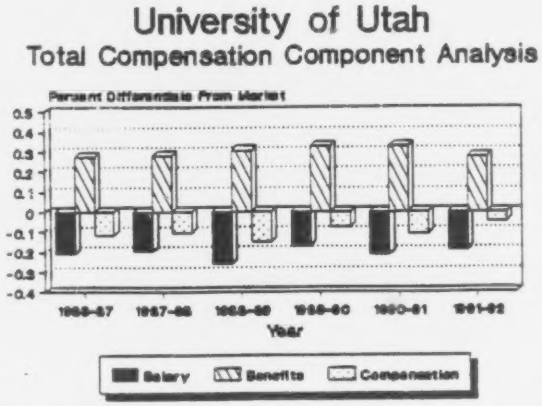
Table 3
1991-92 Classified Salary Survey
Total Compensation Cost Analysis (a)
In Percents

		Benefits Costs as % of Total Compensation					
	Average Salary (1)	Cost of Life Insurance (2)	Cost of Health Insurance (3)	Cost of Dental Insurance (4)	Cost of Retirement (5)	Total Benefits Cost (6)	Total Compensation (7)
UNIVERSITY OF UTAH							
A. Institution	70.19%	0.30%	15.98%	1.96%	11.57%	29.81%	100.00%
B. Market	79.48%	0.31%	12.84%	1.24%	6.13%	20.52%	100.00%
C. Difference	-9.29%	-0.01%	3.14%	0.72%	5.44%	9.29%	0.00%
D. Percent Difference	-13.24%	-3.65%	19.66%	36.70%	46.99%	31.16%	0.00%
UTAH STATE UNIVERSITY							
A. Institution	66.39%	0.21%	19.92%	1.96%	11.52%	33.61%	100.00%
B. Market	79.59%	0.30%	12.77%	1.23%	6.10%	20.41%	100.00%
C. Difference	-13.20%	-0.09%	7.15%	0.73%	5.42%	13.20%	0.00%
D. Percent Difference	-19.88%	-42.94%	35.89%	37.02%	47.03%	39.27%	0.00%
WEBER STATE UNIVERSITY							
A. Institution	66.85%	0.47%	18.41%	2.10%	12.17%	33.15%	100.00%
B. Market	80.17%	0.30%	12.41%	1.20%	5.93%	19.83%	100.00%
C. Difference	-13.32%	0.17%	6.00%	0.90%	6.24%	13.32%	0.00%
D. Percent Difference	-19.92%	36.82%	32.59%	42.85%	51.30%	40.17%	0.00%
SOUTHERN UTAH UNIVERSITY							
A. Institution	68.45%	0.40%	18.58%	1.69%	10.88%	31.55%	100.00%
B. Market	81.57%	0.28%	11.53%	1.11%	5.51%	18.43%	100.00%
C. Difference	-13.12%	0.12%	7.05%	0.58%	5.37%	13.12%	0.00%
D. Percent Difference	-19.17%	31.01%	37.94%	34.08%	49.37%	41.59%	0.00%
SNOW COLLEGE							
A. Institution	67.11%	0.40%	19.21%	2.41%	10.87%	32.89%	100.00%
B. Market	79.66%	0.30%	12.73%	1.23%	6.08%	20.34%	100.00%
C. Difference	-12.55%	0.09%	6.48%	1.18%	4.79%	12.55%	0.00%
D. Percent Difference	-18.69%	23.75%	33.74%	49.00%	44.05%	38.15%	0.00%
DIXIE COLLEGE							
A. Institution	66.97%	0.53%	19.02%	2.21%	11.27%	33.03%	100.00%
B. Market	79.60%	0.30%	12.76%	1.23%	6.10%	20.40%	100.00%
C. Difference	-12.64%	0.23%	6.26%	0.98%	5.17%	12.64%	0.00%
D. Percent Difference	-18.87%	42.51%	32.91%	44.27%	45.88%	38.25%	0.00%
COLLEGE OF EASTERN UTAH							
A. Institution	67.78%	0.30%	18.48%	2.07%	11.37%	32.22%	100.00%
B. Market	78.32%	0.32%	13.57%	1.31%	6.48%	21.68%	100.00%
C. Difference	-10.54%	-0.02%	4.91%	0.75%	4.89%	10.54%	0.00%
D. Percent Difference	-15.54%	-6.79%	26.58%	36.53%	43.01%	32.70%	0.00%
UTAH VALLEY COMMUNITY COLLEGE							
A. Institution	63.85%	0.29%	22.04%	2.79%	11.02%	36.15%	100.00%
B. Market	80.50%	0.29%	12.20%	1.18%	5.83%	19.50%	100.00%
C. Difference	-16.65%	0.00%	9.84%	1.61%	5.20%	16.65%	0.00%
D. Percent Difference	-26.08%	0.93%	44.66%	57.73%	47.13%	46.06%	0.00%
SALT LAKE COMMUNITY COLLEGE							
A. Institution	68.12%	0.39%	18.05%	2.81%	10.64%	31.88%	100.00%
B. Market	79.64%	0.30%	12.74%	1.23%	6.09%	20.36%	100.00%
C. Difference	-11.53%	0.09%	5.31%	1.58%	4.55%	11.53%	0.00%
D. Percent Difference	-16.92%	22.04%	29.43%	56.12%	42.79%	36.15%	0.00%

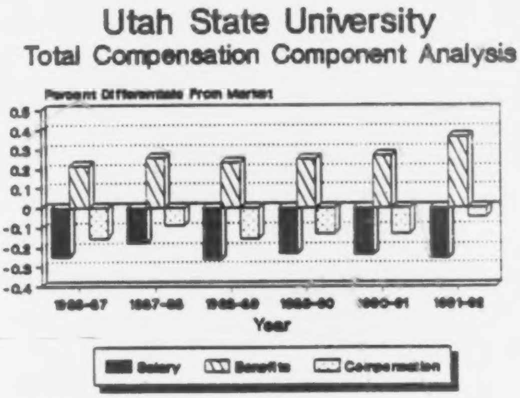
FOOTNOTES:

(a) The market area statistics were determined exclusive of the institutions' data.

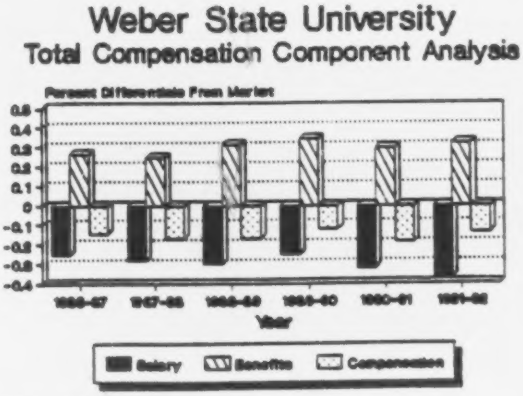
Figures 1, 2 and 3



Classified Staff Salary Survey

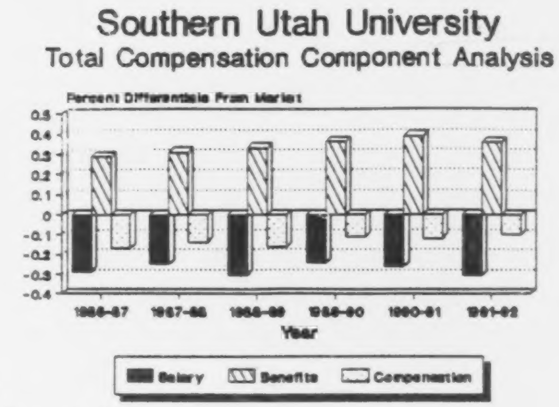


Classified Staff Salary Survey



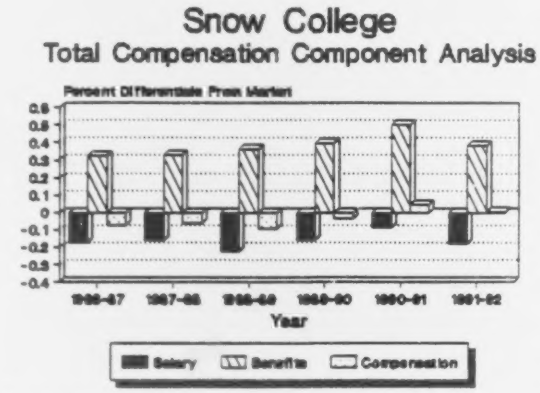
Classified Staff Salary Survey

Figures 4, 5 and 6



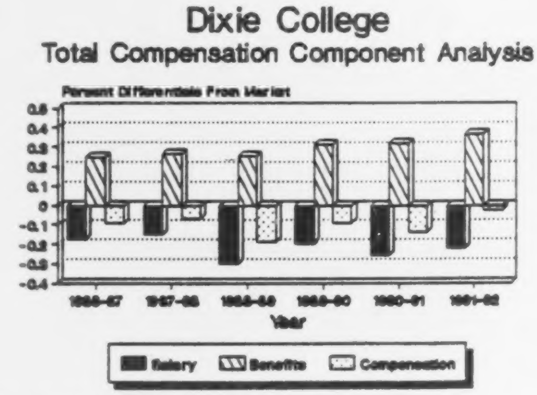
Southern Utah University
Total Compensation Component Analysis

Classified Staff Salary Survey



Snow College
Total Compensation Component Analysis

Classified Staff Salary Survey

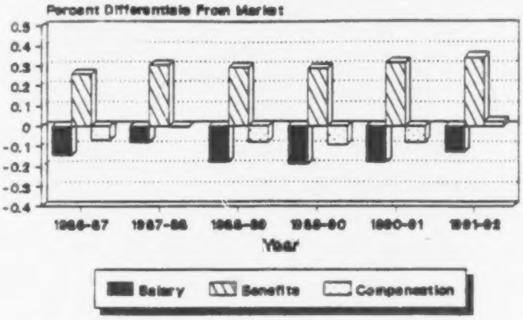


Dixie College
Total Compensation Component Analysis

Classified Staff Salary Survey

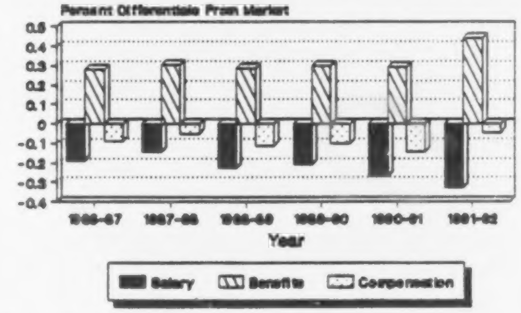
Figures 7, 8 and 9

College of Eastern Utah
Total Compensation Component Analysis



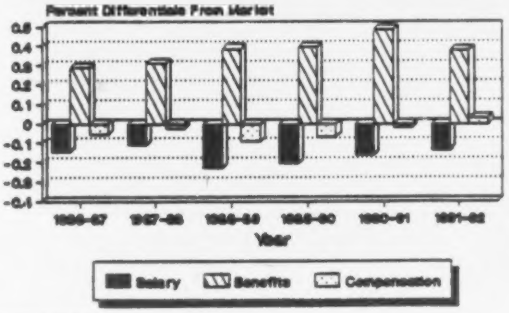
Classified Staff Salary Survey

Utah Valley Community College
Total Compensation Component Analysis



Classified Staff Salary Survey

Salt Lake Community College
Total Compensation Component Analysis



Classified Staff Salary Survey

TAB K
COMPARISONS

Explanation and Analysis 1

FIGURE 1 University of Utah Profile, 1988-89 2

FIGURE 2 Utah State University Profile, 1988-89 2

FIGURE 3 Weber State University Profile, 1988-89 3

FIGURE 4 Southern Utah University Profile, 1988-89 3

FIGURE 5 Snow College Profile, 1988-89 4

FIGURE 6 Dixie College Profile, 1988-89 4

FIGURE 7 College of Eastern Utah Profile, 1988-89 5

FIGURE 8 Utah Valley Community College Profile, 1988-89 5

FIGURE 9 Salt Lake Community College, 1988-89 6

Fall FTE Enrollment, 1984-85 to 1988-89 7

Tax Funds Appropriations per FTE 9

Tax Appropriations % of Education & General Revenues 11

Tuition and Fees per FTE 13

Tuition and Fees % of Instruction Direct Expenditures 15

Endowment Revenue per FTE 17

Government Grants & Contracts per FTE 19

Private Gifts, Grants & Contracts per FTE 21

Total Revenues per FTE 23

Instruction Expenditures per FTE 25

TAB K
COMPARISONS
--Continued--

Research Expenditures per FTE 27

Research Expenditures % of Instruction Expenditures 29

Academic Support Expenditures per FTE 31

Student Services Expenditures per FTE 33

Scholarships & Fellowships per FTE 35

Institutional Support Expenditures per FTE 37

Physical Plant O & M Expenditures per FTE 39

Total Expenditures and Transfers per FTE 41

PEER GROUP FINANCIAL COMPARISONS

Background

The following analysis uses the same comparison groups as used in the faculty compensation and tuition and fees studies to evaluate revenues and expenditures per FTE student at each USHE institution. The data for Fiscal Years 1985 through 1989 is obtained from the U.S. Department of Education, Center for Education Statistics. Comparisons based on the national database are edited and processed by the National Center for Higher Education Management Systems (NCHEMS).

Description of Data Presented

Figures 1 through 9 provide individual Financial Indicators Profiles for the latest available year for each of the 9 USHE institutions, comparing the Utah institution to the appropriate comparisons group on eleven of the most relevant indicators. The first three indicators are key revenue relationships and the remaining eight are key expenditure relationships. These eleven indicators plus a few additional ones are presented in greater detail in the tables following the figures. Institutions are listed in each table from high to low according to the most recent year.

Highlights

University of Utah: Below average appropriations and tuition/fees. Below average expenditures across the board, especially in instruction and in scholarships/fellowships.

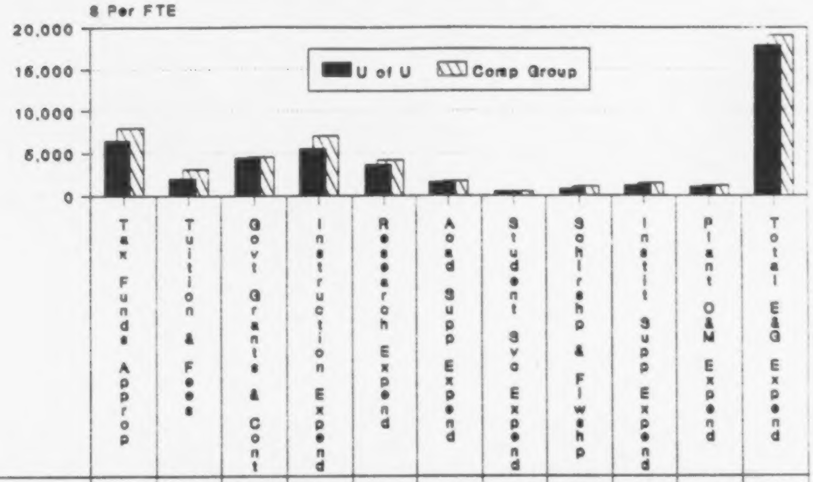
Utah State University: Below average appropriations and tuition/fees, but substantially above average performance in obtaining grant and contract funds. Below average expenditures in most categories, with the notable exceptions of research and scholarships/fellowships.

Weber State University & Southern Utah University: Below average tax appropriations and tuition and fees. Below average instructional expenditures, markedly so at SUU.

Community Colleges: Average or above average tax appropriations at Snow and CEU, below average at the other colleges. Tuition/fees below average at Snow and CEU and above average at Dixie, UVCC and SLCC. Above average performance in obtaining grants and contracts. Below average instruction expenditures at all five colleges, markedly so at CEU and UVCC.

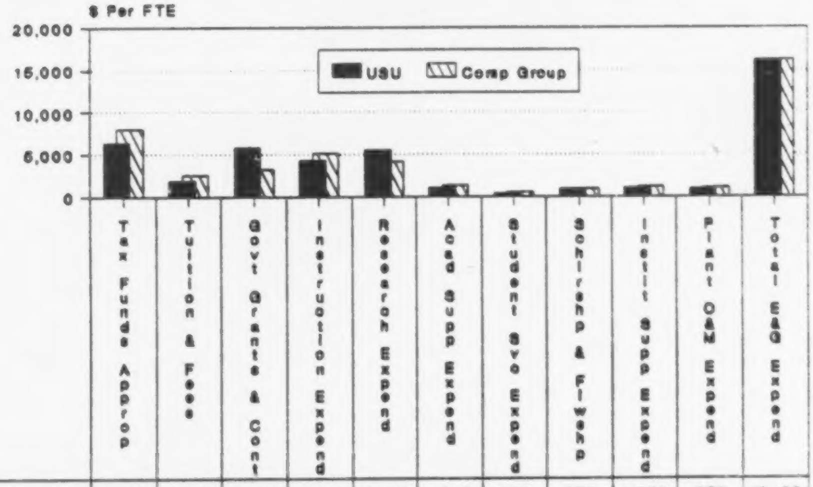
FIGURES 1 & 2

FINANCIAL INDICATORS PROFILE
University of Utah 1988-89



	Tax Funds Approp	Tuition & Fees	Govt Grants & Cont	Instruction Expend	Research Expend	Acad Supp Expend	Student Svc Expend	Schlrshp & Flwshp	Instit Supp Expend	Plant O&M Expend	Total E&G Expend
U of U	6,456	2,046	4,516	5,527	3,589	1,575	467	778	1,234	1,058	17,789
Comp Group	7,953	3,078	4,583	7,046	4,175	1,786	550	1,039	1,389	1,229	19,130
U of U %	81.2	66.47	98.54	78.45	85.96	88.19	84.91	74.88	88.84	86.09	92.99

FINANCIAL INDICATORS PROFILE
Utah State University 1988-89

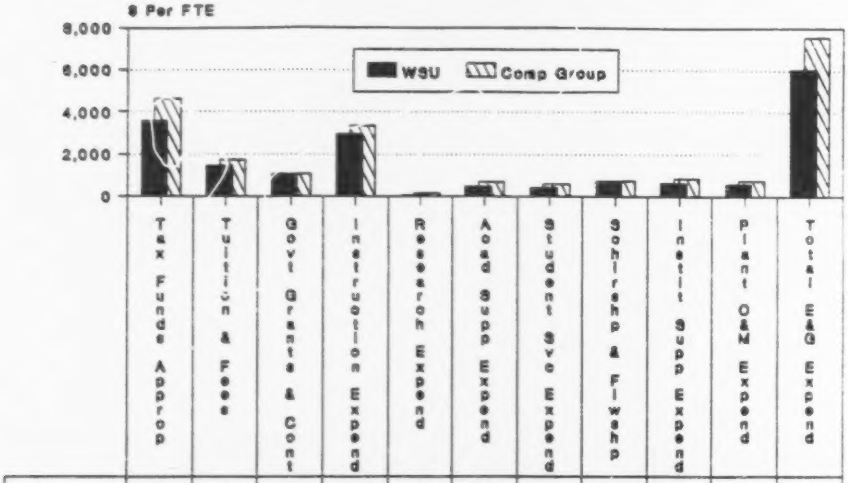


	Tax Funds Approp	Tuition & Fees	Govt Grants & Cont	Instruction Expend	Research Expend	Acad Supp Expend	Student Svc Expend	Schlrshp & Flwshp	Instit Supp Expend	Plant O&M Expend	Total E&G Expend
USU	6,371	1,814	5,865	4,311	5,487	1,043	383	972	1,052	976	16,198
Comp Group	7,979	2,485	3,238	5,163	4,121	1,299	523	859	1,122	1,082	16,259
USU %	79.85	73	181.1	83.5	133.2	80.29	73.23	113.2	93.76	90.2	99.62

FIGURES 3 & 4

FINANCIAL INDICATORS PROFILE

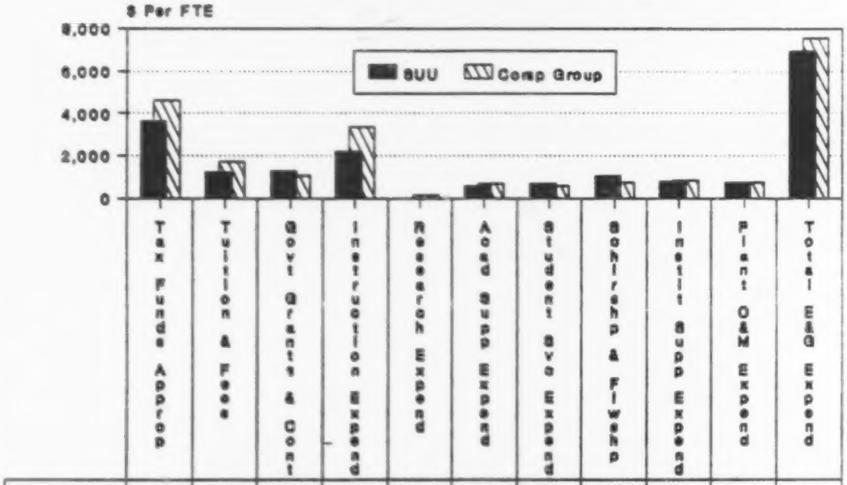
Weber State University 1988-89



	Tax Funds Approp	Tuition & Fees	Govt Grants & Cont	Instruction Expend	Research Expend	Acad Supp Expend	Student Svc Expend	Schlrshp & Flwshp	Instit Supp Expend	Plant O&M Expend	Total E&G Expend
WSU	3,579	1,452	1,047	3,006	48	467	414	752	610	560	6,047
Comp Group	4,639	1,729	1,101	3,380	148	676	584	755	839	761	7,576
WSU %	77.15	83.98	95.1	88.93	32.43	69.08	70.89	99.6	72.71	73.59	79.82

FINANCIAL INDICATORS PROFILE

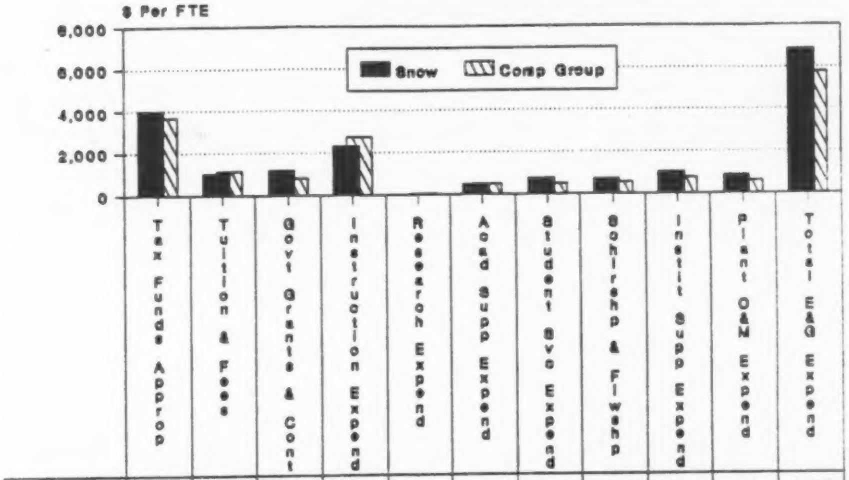
Southern Utah University 1988-89



	Tax Funds Approp	Tuition & Fees	Govt Grants & Cont	Instruction Expend	Research Expend	Acad Supp Expend	Student Svc Expend	Schlrshp & Flwshp	Instit Supp Expend	Plant O&M Expend	Total E&G Expend
SUU	3,638	1,249	1,278	2,199	0	605	714	1,089	816	756	6,992
Comp Group	4,639	1,729	1,101	3,380	148	676	584	755	839	761	7,576
SUU %	78.42	72.24	116.1	65.06	0	89.5	122.3	144.2	97.26	99.34	92.29

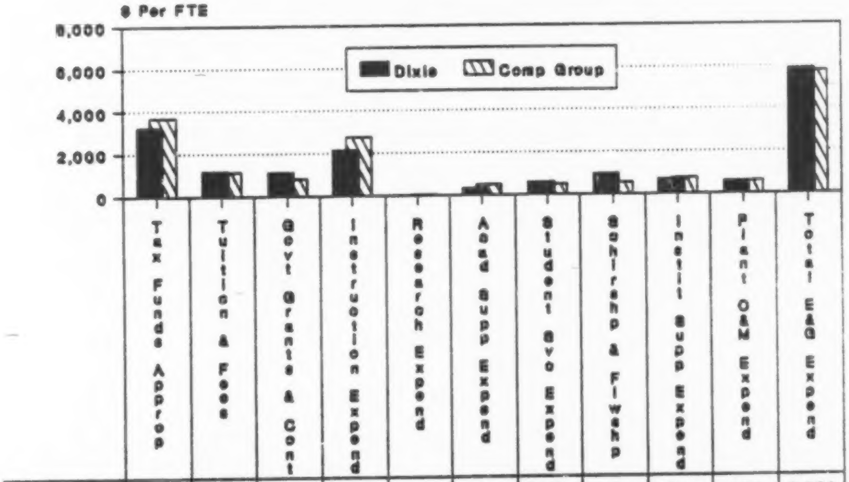
FIGURES 5 & 6

FINANCIAL INDICATORS PROFILE
Snow College 1988-89



	Tax Funds Approp	Tuition & Fees	Govt Grants & Cont	Instruction Expend	Research Expend	Acad Supp Expend	Student Svc Expend	Schlrshp & Flwshp	Instit Supp Expend	Plant O&M Expend	Total E&G Expend
Snow	4,034	1,003	1,170	2,320	5	494	763	689	1,034	881	6,860
Comp Group	3,680	1,146	822	2,781	38	451	482	549	765	605	5,783
Snow %	109.6	87.52	142.3	83.42	13.16	109.5	158.3	125.5	135.2	145.6	118.6

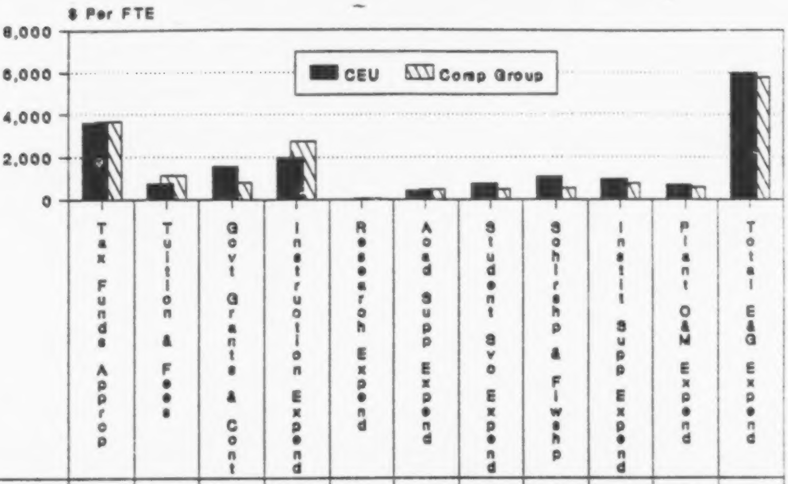
FINANCIAL INDICATORS PROFILE
Dixie College 1988-89



	Tax Funds Approp	Tuition & Fees	Govt Grants & Cont	Instruction Expend	Research Expend	Acad Supp Expend	Student Svc Expend	Schlrshp & Flwshp	Instit Supp Expend	Plant O&M Expend	Total E&G Expend
Dixie	3,271	1,205	1,118	2,165	0	328	560	970	712	600	5,856
Comp Group	3,680	1,146	822	2,781	38	451	482	549	765	605	5,783
Dixie %	88.89	105.2	136	77.85	0	72.73	116.2	176.7	93.07	99.17	101.3

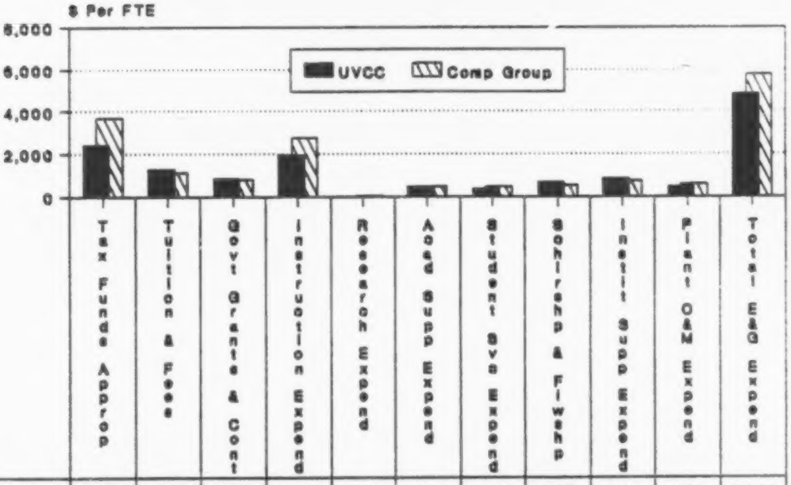
FIGURES 7 & 8

FINANCIAL INDICATORS PROFILE
College of Eastern Utah 1988-89



	Tax Funds Approp	Tuition & Fees	Govt Grants & Cont	Instruction Expend	Research Expend	Acad Supp Expend	Student Svc Expend	Schlrshp & Flwshp	Instit Supp Expend	Plant O&M Expend	Total E&G Expend
CEU	3,621	726	1,546	1,993	0	406	756	1,053	964	704	5,976
Comp Group	3,680	1,146	822	2,781	36	451	482	549	765	605	5,783
CEU %	98.4	63.35	188.1	71.66	0	90.02	156.8	191.8	126	116.4	103.3

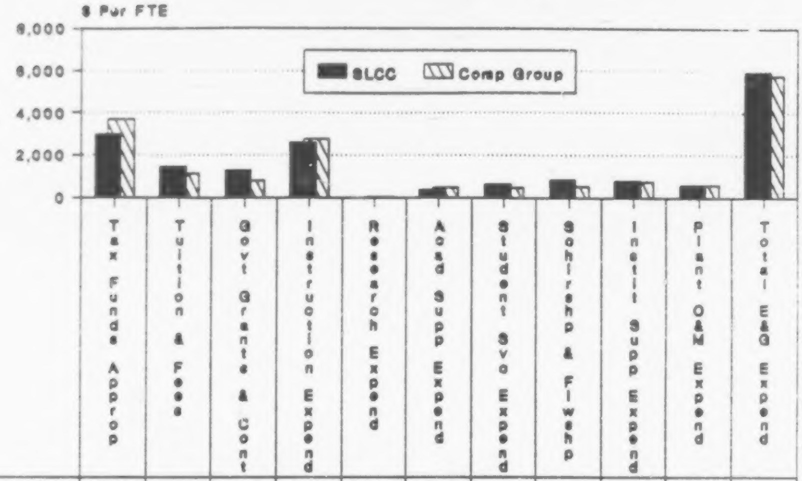
FINANCIAL INDICATORS PROFILE
Utah Valley Comm. College 1988-89



	Tax Funds Approp	Tuition & Fees	Govt Grants & Cont	Instruction Expend	Research Expend	Acad Supp Expend	Student Svc Expend	Schlrshp & Flwshp	Instit Supp Expend	Plant O&M Expend	Total E&G Expend
UVCC	2,448	1,267	877	1,937	0	481	391	665	881	477	4,863
Comp Group	3,680	1,146	822	2,781	36	451	482	549	765	605	5,783
UVCC %	66.52	110.6	106.7	69.65	0	106.7	81.12	121.1	115.2	78.84	84.09

FIGURE 9

FINANCIAL INDICATORS PROFILE
Salt Lake Comm. College 1988-89



	Tax Funds Approp	Tuition & Fees	Govt Grants & Cont	Instruction Expend	Research Expend	Acad Supp Expend	Student Svc Expend	Schlrshp & Flwshp	Instit Supp Expend	Plant O&M Expend	Total E&G Expend
SLCC	2,976	1,457	1,288	2,600	0	340	614	848	777	577	5,924
Comp Group	3,680	1,146	822	2,781	36	451	482	549	765	605	5,783
SLCC %	80.87	127.1	156.7	93.49	0	75.39	127.4	154.5	101.6	95.37	102.4

Indicator: FALL FTE ENROLLMENT, 1984-85 TO 1988-89 Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Purdue University, Main Campus			32,623	1	30,786	2	30,001	3	29,750	3	29,184	4
Univ California, Los Angeles			32,266	2	33,802	1	32,727	1	32,645	1	32,645	1
University of Florida			29,845	3	29,823	3	31,213	2	31,666	2	31,611	2
University of Washington			29,123	4	29,010	4	29,177	4	29,384	4	29,445	3
University of Arizona			28,392	5	27,147	5	25,793	5	25,418	6	24,869	6
University of Iowa			25,165	6	25,071	6	25,611	6	25,637	5	25,776	5
Univ Cincinnati, Main Campus			24,619	7	24,123	7	22,366	7	22,518	7	22,826	7
Univ of Colorado, Boulder			22,463	8	22,006	8	20,987	8	20,997	8	20,650	8
Univ North Carolina (Ch Hill)			20,825	9	20,207	9	20,228	9	19,733	9	19,365	9
UNIVERSITY OF UTAH			18,067	10	18,504	10	18,417	10	18,359	10	18,481	10
Univ of Virginia, Main Campus			17,816	11	17,817	11	17,972	11	16,462	11	16,168	11
COMPARISON GROUP AVERAGE			26,314		25,979		25,608		25,421		25,254	
PERCENT OF COMP GROUP AVE:												
University of Utah			68.66%		71.23%		71.92%		72.22%		73.18%	

Indicator: FALL FTE ENROLLMENT, 1984-85 TO 1988-89 Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Texas A & M University			36,317	1	36,196	1	33,763	1	32,820	1	33,835	1
Univ of Maryland, College Pk			30,374	2	31,576	2	31,989	2	32,118	2	31,700	2
Iowa State University			23,667	3	23,817	3	24,502	3	24,569	3	24,463	3
Virginia Tech University			22,037	4	22,587	4	22,264	4	21,888	4	21,288	4
North Carolina State Univ			19,956	5	19,182	6	19,633	5	19,340	5	19,083	5
Univ of California, Davis			19,242	6	19,319	5	18,421	6	18,205	6	18,205	6
Colorado State University			17,675	7	17,695	7	17,350	7	16,698	7	16,722	7
Washington State University			15,403	8	15,489	8	15,286	8	15,357	8	15,721	8
Oregon State University			14,789	9	13,800	9	14,295	9	14,376	9	14,784	9
New Mexico State University			11,919	10	11,878	10	11,538	10	11,282	10	11,271	10
UTAH STATE UNIVERSITY			9,979	11	9,719	11	9,649	11	9,147	11	9,262	11
COMPARISON GROUP AVERAGE			21,138		21,154		20,904		20,665		20,707	
PERCENT OF COMP GROUP AVE:												
Utah State University			47.21%		45.94%		46.16%		44.26%		44.73%	

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Indicator: FALL FTE ENROLLMENT, 1984-85 TO 1988-89 Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas			9,303	1	8,565	3	7,950	3	7,521	4	7,006	4
Univ of Wisconsin, Oshkosh			9,274	2	9,339	1	9,375	1	9,242	1	9,058	1
WEBER STATE UNIVERSITY			8,957	3	8,706	2	8,299	2	8,029	2	7,685	3
Boise State University			7,717	4	8,096	4	7,717	4	7,667	3	8,109	2
Eastern Washington University			6,967	5	6,889	5	6,967	5	7,422	5	7,422	5
SUNY College at Brockport			6,701	6	6,072	6	5,826	6	5,715	6	5,795	6
Calif St Univ, Dominguez Hills			4,949	7	4,975	7	4,764	7	5,555	7	5,555	7
Southern Oregon State College			4,120	8	3,960	8	3,595	9	3,678	9	3,631	10
Austin Peay State University			3,993	9	2,857	10	3,886	8	3,947	8	4,161	9
Univ of Southern Colorado			3,503	10	3,450	9	3,257	10	3,653	10	4,197	8
Indiana University Northwest			3,009	11	2,841	11	2,769	11	2,745	11	2,313	11
SOUTHERN UTAH UNIVERSITY			2,689	12	2,644	12	2,522	12	2,280	12	2,265	12
COMPARISON GROUP AVERAGE			5,954		5,704		5,611		5,715		5,775	
PERCENT OF COMP GROUP AVE:												
Weber State University			150.45%		152.63%		147.91%		140.49%		133.07%	
Southern Utah University			45.17%		46.35%		44.95%		39.90%		39.22%	

Indicator: FALL FTE ENROLLMENT, 1984-85 TO 1988-89 Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Grand Rapids Junior College			6,277	1	6,190	1	6,005	1	5,693	1	5,472	1
Anne Arundel Comm College			5,842	2	5,225	3	4,943	3	4,544	6	4,415	7
SALT LAKE COMMUNITY COLLEGE			5,502	3	5,551	2	5,437	2	5,162	2	5,068	2
Chemeketa Community College			5,181	4	4,325	8	4,276	8	4,420	8	4,395	8
Joliet Junior College			5,069	5	4,991	5	4,793	4	5,161	3	5,042	3
UTAH VALLEY COMMUNITY COLLEGE			4,966	6	5,043	4	4,544	6	4,697	5	4,584	6
Spokane Community College			4,705	7	4,617	7	4,595	5	4,785	4	4,938	4
Onandaga Community College			4,634	8	4,626	6	4,534	7	4,527	7	4,685	5
Yavapai College			2,638	9	2,404	9	2,159	9	2,172	9	2,181	9
North Idaho College			1,951	10	1,937	10	1,778	11	1,710	10	1,766	10
DIXIE COLLEGE			1,799	11	1,804	11	1,811	10	1,705	11	1,556	11
Danville Community College			1,521	12	1,307	12	1,146	14	1,138	12	1,235	12
COLLEGE OF EASTERN UTAH			1,441	13	1,303	13	1,241	13	1,114	14	892	14
SNOW COLLEGE			1,355	14	1,241	14	1,295	12	1,143	13	1,168	13
Western Wyoming Comm College			891	15	890	15	779	15	873	15	839	15
COMPARISON GROUP AVERAGE			3,871		3,651		3,501		3,502		3,497	
PERCENT OF COMP GROUP AVE:												
Salt Lake Comm College			142.13%		152.04%		155.30%		147.40%		144.92%	
Utah Valley Comm College			128.29%		138.13%		129.79%		134.12%		131.08%	
Dixie College			46.47%		49.41%		51.73%		48.69%		44.50%	
College of Eastern Utah			37.23%		35.69%		35.45%		31.81%		25.51%	
Snow College			35.00%		33.99%		36.99%		32.64%		33.40%	

Indicator: TAX FUNDS APPROPRIATIONS PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles			$13,290	1	$12,473	1	$12,128	1	$11,455	1	$10,493	1
University of Florida			$12,120	2	$10,842	3	$9,700	3	$8,544	3	$8,157	3
Univ North Carolina (Ch Hill)			$11,512	3	$11,421	2	$10,618	2	$10,140	2	$9,453	2
University of Washington			$8,048	4	$6,760	5	$6,198	5	$5,941	8	$5,626	8
University of Arizona			$8,001	5	$7,774	4	$7,527	4	$7,350	5	$6,639	5
Univ of Virginia, Main Campus			$6,875	6	$6,360	6	$5,922	6	$7,706	4	$7,082	4
UNIVERSITY OF UTAH			$6,458	7	$6,094	7	$5,819	7	$6,064	7	$5,701	7
University of Iowa			$6,324	8	$5,736	8	$5,493	8	$6,437	6	$6,524	6
Purdue University, Main Campus			$5,628	9	$5,467	9	$5,255	10	$4,865	10	$4,198	10
Univ Cincinnati, Main Campus			$5,334	10	$5,010	10	$5,273	9	$5,686	9	$5,441	9
Univ of Colorado, Boulder			$2,399	11	$2,458	11	$2,315	11	$2,213	11	$2,161	11
COMPARISON GROUP AVERAGE			$7,953		$7,430		$7,043		$7,034		$6,608	
PERCENT OF COMP GROUP AVE: University of Utah			81.20%		82.02%		82.62%		86.21%		86.27%	

Indicator: TAX FUNDS APPROPRIATIONS PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis			$14,912	1	$14,274	1	$14,267	1	$13,621	1	$12,334	1
North Carolina State Univ			$10,767	2	$10,638	2	$9,592	2	$9,113	2	$8,293	2
Washington State University			$8,191	3	$7,639	4	$7,174	3	$6,848	4	$6,565	4
Univ of Maryland, College Pk			$7,812	4	$6,424	7	$5,739	8	$5,213	10	$4,735	9
Virginia Tech University			$7,794	5	$7,159	5	$6,828	5	$6,283	6	$5,943	5
Texas A & M University			$7,532	6	$7,777	3	$6,889	4	$8,109	3	$7,933	3
Iowa State University			$6,855	7	$6,196	9	$5,607	9	$5,278	9	$5,276	7
UTAH STATE UNIVERSITY			$6,371	8	$6,372	8	$6,132	6	$6,423	5	$5,924	6
Oregon State University			$6,360	9	$6,528	6	$5,925	7	$5,288	8	$4,633	10
New Mexico State University			$5,354	10	$5,046	10	$5,088	10	$5,303	7	$5,045	8
Colorado State University			$4,216	11	$3,917	11	$3,668	11	$3,590	11	$3,457	11
COMPARISON GROUP AVERAGE			$7,979		$7,560		$7,078		$6,865		$6,421	
PERCENT OF COMP GROUP AVE: Utah State University			79.85%		84.29%		86.63%		93.56%		92.26%	

Indicator: TAX FUNDS APPROPRIATIONS PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills			$9,439	1	$7,153	1	$8,256	1	$6,706	1	$6,050	2
SUNY College at Brockport			$5,997	2	$6,543	2	$6,530	2	$6,526	2	$6,271	1
Eastern Washington University			$4,824	3	$4,620	4	$4,370	3	$3,874	4	$3,990	3
Boise State University			$4,300	4	$3,952	6	$3,714	6	$3,505	8	$3,099	8
Austin Peay State University			$4,229	5	$5,744	3	$4,093	4	$3,491	9	$2,963	9
Univ of Nevada, Las Vegas			$4,004	6	$4,050	5	$3,925	5	$3,802	5	$3,495	6
Indiana University Northwest			$3,746	7	$3,567	8	$3,605	7	$3,546	7	$3,221	7
SOUTHERN UTAH UNIVERSITY			$3,638	8	$3,558	9	$3,554	8	$3,964	3	$3,756	4
WEBER STATE UNIVERSITY			$3,579	9	$3,605	7	$3,496	9	$3,661	6	$3,608	5
Univ of Southern Colorado			$3,370	10	$3,434	10	$3,236	10	$2,863	12	$2,344	12
Univ of Wisconsin, Oshkosh			$3,319	11	$3,283	11	$3,019	12	$3,116	10	$2,912	10
Southern Oregon State College			$3,165	12	$3,102	12	$3,123	11	$2,935	11	$2,554	11
COMPARISON GROUP AVERAGE			$4,639		$4,545		$4,387		$4,036		$3,690	
PERCENT OF COMP GROUP AVE:												
Southern Utah University			78.42%		78.28%		81.01%		98.22%		101.79%	
Weber State University			77.15%		79.32%		79.69%		90.71%		97.78%	

Indicator: TAX FUNDS APPROPRIATIONS PER FTE

Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College			$6,587	1	$6,902	1	$8,122	1	$7,495	1	$7,080	1
North Idaho College			$4,219	2	$4,102	4	$4,143	3	$4,066	3	$3,717	5
SNOW COLLEGE			$4,034	3	$4,287	3	$3,919	4	$4,417	2	$4,229	3
Chemeketa Community College			$4,007	4	$4,663	2	$4,455	2	$3,904	5	$3,796	4
Yavapai College			$3,783	5	$3,503	6	$3,495	7	$3,235	7	$3,147	7
COLLEGE OF EASTERN UTAH			$3,621	6	$3,658	5	$3,643	6	$3,944	4	$4,321	2
Onandaga Community College			$3,454	7	$3,212	8	$3,072	8	$3,011	9	$2,728	11
Spokane Community College			$3,327	8	$3,107	10	$3,071	9	$2,916	11	$2,761	10
DIXIE COLLEGE			$3,271	9	$3,127	9	$2,973	10	$2,971	10	$2,984	8
Danville Community College			$3,195	10	$3,496	7	$3,754	5	$3,581	6	$3,206	6
SALT LAKE COMMUNITY COLLEGE			$2,976	11	$2,816	12	$2,706	13	$2,731	12	$2,665	12
Anne Arundel Comm College			$2,838	12	$2,940	11	$2,972	11	$3,093	8	$2,772	9
Grand Rapids Junior College			$2,705	13	$2,715	13	$2,373	15	$2,265	14	$2,136	15
Joliet Junior College			$2,686	14	$2,522	14	$2,811	12	$2,159	15	$2,461	13
UTAH VALLEY COMMUNITY COLLEGE			$2,448	15	$2,291	15	$2,471	14	$2,370	13	$2,217	14
COMPARISON GROUP AVERAGE			$3,680		$3,716		$3,827		$3,572		$3,380	
PERCENT OF COMP GROUP AVE:												
Snow College			109.62%		115.37%		102.40%		123.66%		125.12%	
College of Eastern Utah			98.40%		98.44%		95.19%		110.41%		127.84%	
Dixie College			88.89%		84.15%		77.68%		83.17%		88.28%	
Salt Lake Community College			80.87%		75.78%		70.71%		76.46%		78.85%	
Utah Valley Community College			66.52%		61.65%		64.57%		66.35%		65.59%	

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES   Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Florida			56.61%	1	57.65%	1	58.34%	1	57.51%	1	59.35%	1
University of Arizona			47.51%	2	48.95%	2	49.81%	2	51.35%	2	51.97%	3
Univ North Carolina (Ch Hill)			45.08%	3	46.71%	3	47.77%	3	46.27%	4	46.73%	4
Univ California, Los Angeles			44.26%	4	46.41%	4	46.92%	4	44.27%	5	45.18%	6
Purdue University, Main Campus			41.73%	5	40.82%	6	41.18%	6	40.00%	9	40.61%	9
University of Iowa			39.45%	6	41.10%	5	43.82%	5	49.42%	3	52.57%	2
Univ Cincinnati, Main Campus			38.27%	7	38.80%	7	40.07%	7	42.25%	7	41.84%	7
Univ of Virginia, Main Campus			36.93%	8	37.85%	8	39.40%	8	45.40%	6	46.13%	5
UNIVERSITY OF UTAH			35.19%	9	36.91%	9	37.62%	9	40.28%	8	41.18%	8
University of Washington			32.90%	10	31.24%	10	30.25%	10	31.55%	10	33.41%	10
Univ of Colorado, Boulder			19.48%	11	21.29%	11	21.85%	11	22.91%	11	23.95%	11
COMPARISON GROUP AVERAGE			40.22%		42.15%		42.84%		43.67%		44.75%	
PERCENT OF COMP GROUP AVE: University of Utah			87.49%		87.57%		87.82%		92.24%		92.02%	

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES   Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
North Carolina State Univ			59.30%	1	60.55%	1	60.76%	1	60.33%	1	60.05%	1
Univ of California, Davis			55.46%	2	57.42%	2	59.76%	2	57.45%	2	58.36%	2
Washington State University			51.75%	3	55.22%	4	54.52%	3	54.55%	3	55.97%	3
Univ of Maryland, College Pk			51.66%	4	49.83%	5	49.16%	5	48.67%	7	49.06%	7
Texas A & M University			50.75%	5	55.80%	3	45.74%	7	49.79%	6	53.81%	4
Virginia Tech University			49.60%	6	49.71%	6	50.64%	4	49.80%	5	51.07%	6
Iowa State University			47.88%	7	49.65%	7	46.17%	6	51.34%	4	53.00%	5
Oregon State University			41.01%	8	40.87%	9	40.96%	9	38.64%	10	36.49%	10
New Mexico State University			40.17%	9	39.45%	10	39.82%	10	41.82%	9	43.42%	9
UTAH STATE UNIVERSITY			39.23%	10	42.76%	8	44.65%	8	46.14%	8	47.89%	8
Colorado State University			30.65%	11	31.78%	11	31.43%	11	32.50%	11	33.08%	11
COMPARISON GROUP AVERAGE			47.82%		50.05%		49.12%		49.51%		50.39%	
PERCENT OF COMP GROUP AVE: Utah State University			82.04%		85.43%		90.90%		93.19%		95.04%	

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills			79.37%	1	79.50%	1	77.63%	1	74.68%	1	72.78%	1
SUNY College at Brockport			66.87%	2	68.84%	2	68.50%	2	71.31%	2	69.76%	2
Austin Peay State University			58.90%	3	62.47%	4	63.78%	3	63.94%	3	61.52%	6
Eastern Washington University			57.09%	4	58.25%	7	60.23%	5	60.40%	6	64.68%	3
Boise State University			56.97%	5	62.70%	3	61.69%	4	57.67%	8	59.14%	7
Indiana University Northwest			55.15%	6	56.52%	8	59.40%	6	59.74%	7	63.51%	4
WEBER STATE UNIVERSITY			55.10%	7	58.58%	6	57.76%	8	60.78%	5	62.45%	5
Univ of Wisconsin, Oshkosh			54.63%	8	58.63%	5	58.84%	7	60.86%	4	57.59%	9
SOUTHERN UTAH UNIVERSITY			50.07%	9	52.96%	9	53.95%	9	57.11%	9	58.17%	8
Southern Oregon State College			48.79%	10	49.73%	10	49.50%	10	49.89%	11	48.06%	11
Univ of Nevada, Las Vegas			46.85%	11	49.13%	11	48.82%	11	51.07%	10	49.62%	10
Univ of Southern Colorado			44.69%	12	47.10%	12	43.93%	12	44.22%	12	42.73%	12
COMPARISON GROUP AVERAGE			56.93%		60.10%		60.28%		60.29%		60.00%	
PERCENT OF COMP GROUP AVE:												
Weber State University			96.79%		97.47%		95.82%		100.81%		104.08%	
Southern Utah University			87.95%		88.12%		89.50%		94.73%		96.95%	

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College			76.25%	1	79.80%	1	75.76%	1	68.95%	4	78.00%	1
Yavapai College			69.58%	2	70.75%	2	68.72%	4	69.39%	3	70.58%	3
Anne Arundel Comm College			67.30%	3	69.23%	4	70.96%	3	71.46%	1	69.91%	4
Danville Community College			65.97%	4	70.58%	3	72.49%	2	70.33%	2	69.15%	6
Chemeketa Community College			63.68%	5	68.64%	5	67.61%	5	67.28%	5	69.55%	5
Spokane Community College			60.49%	6	59.67%	7	62.32%	8	65.05%	6	72.30%	2
North Idaho College			60.38%	7	62.89%	6	62.75%	7	58.83%	10	60.55%	10
Joliet Junior College			57.44%	8	57.42%	10	65.91%	6	57.73%	12	61.46%	9
COLLEGE OF EASTERN UTAH			57.16%	9	57.66%	9	55.49%	13	54.99%	14	56.15%	14
SNOW COLLEGE			55.65%	10	58.12%	8	60.29%	10	64.47%	7	65.11%	7
DIXIE COLLEGE			55.14%	11	56.46%	11	61.71%	9	62.39%	8	63.65%	8
Onondaga Community College			53.07%	12	53.71%	12	56.20%	12	59.68%	9	57.82%	12
SALT LAKE COMMUNITY COLLEGE			50.21%	13	53.14%	13	56.62%	11	58.07%	11	59.47%	11
UTAH VALLEY COMMUNITY COLLEGE			49.16%	14	51.88%	14	54.96%	14	56.60%	13	56.33%	13
Grand Rapids Junior College*			47.91%	15	26.55%	15	47.68%	15	47.99%	15	44.94%	15
*College has 7 times ave "Other Funds," in 87-88												
COMPARISON GROUP AVERAGE			62.21%		60.01%		65.98%		64.18%		66.24%	
PERCENT OF COMP GROUP AVE:												
College of Eastern Utah			91.88%		96.08%		84.10%		85.68%		84.77%	
Snow College			89.46%		96.85%		91.38%		100.45%		98.29%	
Dixie College			88.64%		94.08%		93.53%		97.21%		96.09%	
Salt Lake Community College			80.71%		88.55%		85.81%		90.48%		89.78%	
Utah Valley Community College			79.02%		86.45%		83.30%		88.19%		85.04%	

Indicator: TUITION AND FEES PER FTE — Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Colorado, Boulder			$4,519	1	$4,239	1	$3,900	1	$3,436	1	$3,119	1
Univ of Virginia, Main Campus			$4,024	2	$3,695	2	$3,464	2	$3,378	2	$2,980	2
University of Washington			$3,549	3	$3,538	3	$3,384	3	$2,740	5	$2,242	6
Univ Cincinnati, Main Campus			$3,310	4	$2,984	5	$2,953	4	$2,740	5	$2,657	3
Univ California, Los Angeles			$3,115	5	$2,794	6	$2,632	6	$2,787	3	$2,654	4
Purdue University, Main Campus			$3,095	6	$3,111	4	$2,941	5	$2,744	4	$2,442	5
University of Iowa			$2,858	7	$2,476	8	$2,100	8	$1,959	8	$1,812	7
University of Arizona			$2,787	8	$2,568	7	$2,393	7	$2,056	7	$1,795	8
UNIVERSITY OF UTAH			$2,046	9	$1,905	9	$1,865	9	$1,683	9	$1,465	9
Univ North Carolina (Ch Hill)			$1,938	10	$1,846	10	$1,792	10	$1,556	10	$1,441	10
University of Florida			$1,584	11	$1,513	11	$1,314	11	$1,150	11	$1,029	11
COMPARISON GROUP AVERAGE			$3,078		$2,876		$2,687		$2,455		$2,217	
PERCENT OF COMP GROUP AVE:												
University of Utah			66.47%		66.24%		69.41%		68.55%		66.08%	

Indicator: TUITION AND FEES PER FTE — Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University			$3,528	1	$3,154	1	$2,880	1	$2,673	1	$2,569	1
Virginia Tech University			$3,226	2	$3,146	2	$2,865	2	$2,620	2	$2,395	2
Univ of Maryland, College Pk			$3,035	3	$2,772	3	$2,520	3	$2,302	3	$2,189	3
Iowa State University			$2,660	4	$2,381	4	$2,171	4	$1,559	8	$1,613	6
Washington State University			$2,637	5	$1,740	8	$1,656	8	$1,599	7	$1,353	8
Univ of California, Davis			$2,428	6	$2,173	5	$1,962	5	$2,071	4	$1,975	4
Texas A & M University			$2,301	7	$2,099	6	$1,785	7	$1,999	5	$1,236	9
Oregon State University			$2,048	8	$2,003	7	$1,922	6	$1,940	6	$1,834	5
UTAH STATE UNIVERSITY			$1,814	9	$1,652	9	$1,613	9	$1,511	9	$1,411	7
North Carolina State Univ			$1,586	10	$1,536	10	$1,412	10	$1,341	10	$1,231	10
New Mexico State University			$1,400	11	$1,406	11	$1,259	11	$1,131	11	$1,027	11
COMPARISON GROUP AVERAGE			$2,485		$2,241		$2,043		$1,924		$1,742	
PERCENT OF COMP GROUP AVE:												
Utah State University			73.00%		73.72%		78.95%		78.53%		81.00%	

Indicator: TUITION AND FEES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Eastern Washington University			$2,040	1	$1,956	2	$1,607	4	$1,477	4	$1,255	6
Indiana University Northwest			$1,896	2	$1,822	4	$1,499	5	$1,355	7	$1,158	7
Univ of Southern Colorado			$1,888	3	$1,833	3	$1,905	1	$1,739	1	$1,643	1
Southern Oregon State College			$1,833	4	$1,701	5	$1,687	2	$1,559	3	$1,484	3
Calif St Univ, Dominguez Hills			$1,809	5	$1,368	8	$1,353	8	$1,430	5	$1,323	4
Austin Peay State University			$1,664	6	$2,095	1	$1,413	6	$1,146	11	$1,036	11
Univ of Wisconsin, Oshkosh			$1,621	7	$1,498	7	$1,385	7	$1,244	8	$1,147	8
SUNY College at Brockport			$1,589	8	$1,585	6	$1,608	3	$1,570	2	$1,561	2
Univ of Nevada, Las Vegas			$1,491	9	$1,339	9	$1,314	9	$1,423	6	$1,266	5
Boise State University			$1,463	10	$1,275	11	$1,228	11	$1,198	9	$1,051	10
WEBER STATE UNIVERSITY			$1,452	11	$1,334	10	$1,286	10	$1,161	10	$1,137	9
SOUTHERN UTAH UNIVERSITY			$1,249	12	$1,129	12	$1,097	12	$972	12	$935	12
COMPARISON GROUP AVERAGE			$1,729		$1,647		$1,500		$1,414		$1,292	
PERCENT OF COMP GROUP AVE:												
Weber State University			83.98%		81.00%		85.73%		82.11%		88.00%	
Southern Utah University			72.24%		68.55%		73.13%		68.74%		72.37%	

Indicator: TUITION AND FEES PER FTE

Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Grand Rapids Junior College			$1,892	1	$1,827	1	$1,531	1	$1,531	1	$1,580	1
Onandaga Community College			$1,762	2	$1,625	2	$1,485	2	$1,411	2	$1,401	2
SALT LAKE COMMUNITY COLLEGE			$1,457	3	$1,311	3	$1,136	4	$1,057	4	$909	5
North Idaho College			$1,403	4	$1,220	4	$1,184	3	$1,120	3	$955	3
UTAH VALLEY COMMUNITY COLLEGE			$1,267	5	$1,056	5	$1,060	5	$852	7	$762	8
DIXIE COLLEGE			$1,205	6	$1,053	6	$822	8	$754	10	$673	11
Anne Arundel Comm College			$1,102	7	$1,043	7	$980	6	$904	6	$943	4
Joliet Junior College			$1,017	8	$913	9	$818	9	$723	11	$748	9
SNOW COLLEGE			$1,003	9	$945	8	$785	13	$791	9	$681	10
Danville Community College			$992	10	$906	10	$902	7	$916	5	$817	7
Western Wyoming Comm College			$943	11	$666	15	$693	14	$564	14	$521	14
Yavapai College			$907	12	$849	11	$794	11	$696	13	$671	12
Chemeketa Community College			$814	13	$844	12	$815	10	$709	12	$657	13
COLLEGE OF EASTERN UTAH			$726	14	$742	13	$786	12	$799	8	$881	6
Spokane Community College			$632	15	$727	14	$673	15	$554	15	$449	15
COMPARISON GROUP AVERAGE			$1,146		$1,062		$987		$913		$874	
PERCENT OF COMP GROUP AVE:												
Salt Lake Community College			127.14%		123.45%		115.10%		115.77%		104.00%	
Utah Valley Community College			110.56%		99.44%		107.40%		93.32%		87.19%	
Dixie College			105.15%		99.15%		83.28%		82.58%		77.00%	
Snow College			87.52%		88.98%		79.53%		86.64%		77.92%	
College of Eastern Utah			63.35%		69.87%		79.64%		87.51%		100.80%	

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Colorado, Boulder			103.60%	1	106.32%	1	104.03%	1	97.98%	1	96.89%	1
Purdue University, Main Campus			58.52%	2	58.19%	2	55.74%	3	56.67%	3	55.60%	4
Univ of Virginia, Main Campus			58.24%	3	56.65%	4	58.81%	2	59.97%	2	58.63%	3
Univ Cincinnati, Main Campus			58.04%	4	57.50%	3	53.39%	4	53.62%	4	59.53%	2
University of Arizona			51.14%	5	48.27%	5	46.58%	5	41.10%	6	37.85%	7
University of Iowa			47.29%	6	43.21%	6	40.86%	7	39.83%	7	38.38%	5
University of Washington			38.22%	7	43.20%	7	44.33%	6	43.75%	5	37.94%	6
UNIVERSITY OF UTAH			37.02%	8	36.18%	8	36.36%	8	32.75%	8	31.25%	9
University of Florida			28.17%	9	23.92%	10	23.74%	10	20.35%	10	19.02%	10
Univ California, Los Angeles			26.54%	10	26.37%	9	26.05%	9	29.10%	9	31.84%	8
Univ North Carolina (Ch Hill)			19.30%	11	19.24%	11	19.33%	11	17.76%	11	17.44%	11
COMPARISON GROUP AVERAGE			48.91%		43.05%		42.47%		41.42%		40.65%	
PERCENT OF COMP GROUP AVE: University of Utah			75.69%		84.04%		85.61%		79.07%		76.88%	

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University			76.40%	1	75.76%	1	71.55%	1	66.18%	2	68.40%	1
Univ of Maryland, College Pk			67.72%	2	69.30%	2	67.45%	2	67.69%	1	66.09%	2
Iowa State University			64.47%	3	63.73%	3	61.17%	4	45.81%	6	47.40%	5
Virginia Tech University			60.62%	4	62.84%	4	61.30%	3	60.78%	3	59.92%	3
Washington State University			52.80%	5	38.70%	9	38.54%	9	39.36%	7	35.37%	8
Oregon State University			50.54%	6	48.49%	6	48.76%	5	53.70%	4	55.39%	4
New Mexico State University			43.71%	7	47.20%	7	43.19%	7	38.42%	8	38.38%	7
Texas A & M University			43.49%	8	49.76%	5	43.34%	6	47.83%	5	31.22%	9
UTAH STATE UNIVERSITY			42.08%	9	39.06%	8	39.40%	8	36.38%	9	38.50%	6
North Carolina State Univ			26.50%	10	26.06%	10	26.55%	10	26.76%	10	26.99%	10
Univ of California, Davis			25.41%	11	24.53%	11	22.64%	11	25.61%	11	26.93%	11
COMPARISON GROUP AVERAGE			51.17%		47.20%		45.16%		44.69%		43.41%	
PERCENT OF COMP GROUP AVE: Utah State University			82.24%		82.75%		87.25%		81.41%		88.69%	

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Southern Colorado			71.35%	1	73.38%	1	79.54%	1	83.37%	1	84.21%	1
Southern Oregon State College			63.45%	2	60.11%	3	59.19%	2	62.06%	2	64.69%	2
Indiana University Northwest			61.88%	3	62.91%	2	51.78%	4	49.40%	5	47.75%	4
Eastern Washington University			58.72%	4	57.87%	4	50.61%	5	52.45%	4	46.31%	5
SOUTHERN UTAH UNIVERSITY			56.80%	5	53.00%	5	53.02%	3	41.97%	9	43.21%	9
Univ of Wisconsin, Oshkosh			55.04%	6	48.76%	7	47.94%	6	45.27%	6	45.03%	6
Univ of Nevada, Las Vegas			49.93%	7	46.59%	8	47.40%	7	54.07%	3	51.01%	3
Austin Peay State University			48.97%	8	49.18%	6	46.13%	8	43.07%	8	44.18%	8
WEBER STATE UNIVERSITY			48.30%	9	45.64%	9	42.72%	10	38.86%	11	40.32%	11
SUNY College at Brockport			45.12%	10	41.86%	10	42.89%	9	44.10%	7	44.64%	7
Boise State University			41.60%	11	40.61%	11	40.28%	11	41.64%	10	42.59%	10
Calif St Univ, Dominguez Hills			33.74%	12	27.94%	12	29.12%	12	37.61%	12	36.83%	12
COMPARISON GROUP AVERAGE			52.98%		48.97%		47.65%		49.72%		49.11%	
PERCENT OF COMP GROUP AVE:												
Southern Utah University			107.21%		108.23%		111.27%		84.41%		87.99%	
Weber State University			91.17%		93.20%		89.65%		78.16%		82.10%	

Indicator: TUITIION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
UTAH VALLEY COMMUNITY COLLEGE			65.41%	1	56.84%	3	55.32%	3	45.15%	3	42.55%	4
Onandaga Community College			61.20%	2	62.81%	1	68.18%	1	66.90%	1	70.72%	1
Grand Rapids Junior College			58.83%	3	61.81%	2	58.55%	2	62.24%	2	57.64%	2
SALT LAKE COMMUNITY COLLEGE			56.04%	4	54.67%	4	45.79%	4	43.97%	4	40.10%	6
DIXIE COLLEGE			55.66%	5	54.39%	5	45.09%	5	40.73%	5	36.34%	7
Anne Arundel Comm College			48.33%	6	44.55%	6	40.75%	6	40.18%	7	45.12%	3
North Idaho College			45.67%	7	41.08%	7	39.89%	7	35.10%	10	33.45%	9
Yavapai College			44.44%	8	38.66%	8	36.71%	8	37.62%	8	31.71%	11
SNOW COLLEGE			43.23%	9	38.23%	9	34.28%	10	28.72%	11	30.04%	12
Joliet Junior College			40.91%	10	36.02%	10	35.70%	9	40.62%	6	40.63%	5
Danville Community College			38.04%	11	34.53%	11	33.71%	11	37.40%	9	33.51%	8
COLLEGE OF EASTERN UTAH			36.43%	12	32.32%	12	33.66%	12	29.80%	12	32.78%	10
Chemeketa Community College			27.84%	13	28.79%	14	25.34%	14	23.52%	14	23.17%	14
Western Wyoming Comm College			25.65%	14	16.96%	15	14.84%	15	11.18%	15	17.31%	15
Spokane Community College			24.02%	15	30.02%	13	29.06%	13	25.49%	13	23.26%	13
COMPARISON GROUP AVERAGE			41.49%		38.63%		35.89%		35.03%		36.66%	
PERCENT OF COMP GROUP AVE:												
Utah Valley Community College			157.65%		147.14%		154.14%		128.89%		116.07%	
Salt Lake Community College			135.07%		141.52%		127.58%		125.52%		109.38%	
Dixie College			134.15%		140.80%		125.63%		116.27%		99.13%	
Snow College			104.19%		98.96%		95.51%		81.99%		81.94%	
College of Eastern Utah			87.80%		83.67%		93.79%		85.07%		89.42%	

Indicator: ENDOWMENT REVENUE PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Virginia, Main Campus			$1,010	1	$759	1	$675	1	$685	1	$651	1
Univ Cincinnati, Main Campus			$467	2	$481	2	$520	2	$491	2	$449	2
UNIVERSITY OF UTAH			$345	3	$274	3	$264	3	$264	4	$225	4
Univ North Carolina (Ch Hill)			$248	4	$223	4	$203	4	$200	5	$182	5
University of Washington			$175	5	$173	6	$171	5	$150	7	$130	6
University of Arizona			$168	6	$190	5	$124	7	$171	6	$31	8
Purdue University, Main Campus			$139	7	$131	7	$146	6	$139	8	$105	7
University of Iowa			$94	8	$94	8	$56	8	$60	9	$25	9
Univ of Colorado, Boulder			$15	9	$11	9	$11	9	$11	10	$9	10
University of Florida			$1	10	$1	10	$1	10	$0	11	$0	11
Univ California, Los Angeles			$0	11	$0	11	$0	11	$371	3	$309	3
COMPARISON GROUP AVERAGE			$232		$206		$191		$228		$189	
PERCENT OF COMP GROUP AVE: University of Utah			148.71%		133.01%		138.22%		115.79%		119.05%	

Indicator: ENDOWMENT REVENUE PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Oregon State University			$196	1	$168	2	$145	2	$76	8	$96	4
New Mexico State University			$158	2	$117	4	$114	4	$121	3	$114	3
Texas A & M University			$152	3	$132	3	$131	3	$118	4	$74	5
Washington State University			$79	4	$67	5	$60	5	$34	7	$30	9
North Carolina State Univ			$44	5	$44	6	$41	6	$38	6	$49	6
UTAH STATE UNIVERSITY			$44	5	$36	8	$32	8	$28	9	$33	7
Univ of Maryland, College Pk			$35	7	$33	9	$25	9	$21	10	$26	10
Virginia Tech University			$18	8	$44	6	$35	7	$30	8	$33	7
Iowa State University			$11	9	$10	10	$10	10	$3	11	$4	11
Colorado State University			$0	10	$360	1	$367	1	$224	2	$244	2
Univ of California, Davis			$0	11	$0	11	$0	11	$346	1	$288	1
COMPARISON GROUP AVERAGE			$69		$98		$93		$101		$96	
PERCENT OF COMP GROUP AVE: Utah State University			63.77%		36.73%		34.41%		27.72%		34.38%	

Indicator: ENDOWMENT REVENUE PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas			$67	1	$65	1	$51	1	$52	1	$68	2
SOUTHERN UTAH UNIVERSITY			$32	2	$31	3	$34	2	$34	2	$132	1
WEBER STATE UNIVERSITY			$27	3	$19	4	$22	3	$20	3	$23	3
Austin Peay State University			$17	4	$34	2	$14	4	$2	5	$2	4
Univ of Wisconsin, Oshkosh			$7	5	$3	5	**	5	$3	4	$2	4
Southern Oregon State College			$0	6	**	7	**	8	**	8	**	8
Eastern Washington University			$0	6	$0	8	$0	9	$0	9	$0	9
Indiana University Northwest			$0	6	**	6	**	7	**	7	**	7
Calif St Univ, Dominguez Hills			$0	6	$0	8	**	6	**	6	$1	6
Boise State University			$0	6	$0	8	$0	9	$0	9	$0	9
SUNY College at Brockport			$0	6	$0	8	$0	9	$0	9	$0	9
Univ of Southern Colorado			$0	6	$0	8	$0	9	$0	9	$0	9

**Less than $0.50

	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85
COMPARISON GROUP AVERAGE		$9	$10	$7	$6	$7
PERCENT OF COMP GROUP AVE:						
Southern Utah University		355.56%	310.00%	485.71%	566.67%	1885.71%
Weber State University		300.00%	190.00%	314.29%	333.33%	328.57%

Indicator: ENDOWMENT REVENUE PER FTE Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
SNOW COLLEGE			$39	1	$11	1	$14	1	$15	2	$14	1
DIXIE COLLEGE			$23	2	$10	2	$8	2	$8	3	$1	5
SALT LAKE COMMUNITY COLLEGE			$6	3	$2	4	$2	3	$2	5	$2	4
COLLEGE OF EASTERN UTAH			$4	4	$3	3	$2	3	$18	1	$10	2
Grand Rapids Junior College			$0	5	$0	6	$0	7	$0	8	$0	6
Onondaga Community College			$0	5	$0	6	$0	7	$0	8	$0	6
Anne Arundel Comm College			$0	5	$0	6	$0	7	$3	4	$0	6
Spokane Community College			$0	5	$0	6	**	6	$0	8	$0	6
Danville Community College			$0	5	$1	5	$2	3	$2	5	$0	6
UTAH VALLEY COMMUNITY COLLEGE			$0	5	$0	6	$0	7	$2	5	$10	2
North Idaho College			$0	5	$0	6	$0	7	$0	8	$0	6
Joliet Junior College			$0	5	$0	6	$0	7	$0	8	$0	6
Chemeketa Community College			$0	5	$0	6	$0	7	$0	8	$0	6
Western Wyoming Comm College			$0	5	$0	6	$0	7	$0	8	$0	6
Yavapai College			$0	5	$0	6	$0	7	$0	8	$0	6

	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85
COMPARISON GROUP AVERAGE		**	**	**	**	**
PERCENT OF COMP GROUP AVE:						
Snow College						
Dixie College						
Salt Lake Community College						
College of Eastern Utah						
Utah Valley Community College						

Comparison Group: UNIVERSITY OF UTAH

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Washington			$8,792	1	$7,635	1	$7,036	1	$[illegible],610	1	$5,959	1
Univ California, Los Angeles			$6,707	2	$5,511	2	$5,684	2	$[illegible],278	2	$4,609	3
Univ North Carolina (Ch Hill)			$6,033	3	$5,410	3	$4,877	3	$[illegible],603	3	$4,805	2
UNIVERSITY OF UTAH			$4,516	4	$4,437	4	$3,818	4	$[illegible],650	4	$3,444	4
University of Florida			$4,000	5	$3,665	6	$3,096	7	$2,850	8	$2,441	9
University of Arizona			$3,961	6	$3,753	5	$3,514	5	$3,244	5	$2,910	5
University of Iowa			$3,936	7	$3,494	8	$2,990	8	$2,880	7	$2,604	7
Univ of Virginia, Main Campus			$3,854	8	$3,558	7	$3,114	6	$3,238	6	$2,822	6
Univ of Colorado, Boulder			$3,678	9	$3,063	9	$2,793	9	$2,713	9	$2,588	8
Univ Cincinnati, Main Campus			$2,501	10	$2,121	11	$2,075	11	$1,894	11	$1,732	11
Purdue University, Main Campus			$2,369	11	$2,376	10	$2,219	10	$2,184	10	$1,953	10
COMPARISON GROUP AVERAGE			$4,583		$4,064		$3,740		$3,549		$3,242	
PERCENT OF COMP GROUP AVE: University of Utah			98.54%		109.18%		102.09%		102.85%		106.23%	

Comparison Group: UTAH STATE UNIVERSITY

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
UTAH STATE UNIVERSITY			$5,865	1	$5,065	1	$4,193	2	$4,105	2	$3,491	3
Univ of California, Davis			$5,027	2	$4,362	3	$4,170	3	$3,826	3	$3,252	4
New Mexico State University			$4,493	3	$4,276	4	$3,929	4	$3,419	4	$3,527	2
Oregon State University			$4,301	4	$4,587	2	$4,430	1	$4,350	1	$4,255	1
Colorado State University			$3,773	5	$3,430	5	$3,158	5	$2,647	5	$2,347	5
Virginia Tech University			$3,098	6	$2,522	7	$2,292	8	$2,314	7	$1,957	8
Univ of Maryland, College Pk			$3,042	7	$2,844	6	$2,767	6	$2,510	6	$2,199	6
Washington State University			$2,707	8	$2,378	8	$2,302	7	$2,242	8	$2,114	7
Iowa State University			$2,371	9	$1,693	10	$1,780	10	$1,455	10	$1,692	10
North Carolina State Univ			$2,204	10	$1,955	9	$1,900	9	$1,792	9	$1,775	9
Texas A & M University			$1,363	11	$1,132	11	$1,170	11	$793	11	$626	11
COMPARISON GROUP AVERAGE			$3,238		$2,918		$2,790		$2,535		$2,374	
PERCENT OF COMP GROUP AVE: Utah State University			181.13%		173.58%		150.29%		161.93%		147.05%	

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Southern Colorado			$2,091	1	$1,904	1	$2,034	1	$1,771	1	$1,452	1
Boise State University			$1,298	2	$629	9	$556	12	$960	4	$677	8
Eastern Washington University			$1,293	3	$1,130	3	$1,015	6	$860	6	$731	6
SOUTHERN UTAH UNIVERSITY			$1,278	4	$1,103	4	$1,082	4	$1,116	2	$1,041	2
Univ of Nevada, Las Vegas			$1,275	5	$1,173	2	$1,038	5	$859	7	$769	5
SUNY College at Brockport			$1,070	6	$1,024	5	$1,133	2	$879	5	$875	4
WEBER STATE UNIVERSITY			$1,047	7	$897	7	$808	7	$781	8	$705	7
Southern Oregon State College			$1,032	8	$980	6	$1,101	3	$1,091	3	$982	3
Austin Peay State University			$909	9	$884	8	$631	10	$630	11	$638	9
Univ of Wisconsin, Oshkosh			$761	10	$609	10	$583	11	$621	12	$578	10
Indiana University Northwest			$744	11	$584	11	$632	9	$719	9	$546	12
Calif St Univ, Dominguez Hills			$540	12	$461	12	$699	8	$633	10	$569	11
COMPARISON GROUP AVERAGE			$1,101		$938		$942		$902		$782	
PERCENT OF COMP GROUP AVE:												
Southern Utah University			116.08%		117.59%		114.86%		123.73%		133.12%	
Weber State University			95.10%		95.63%		85.77%		86.59%		90.15%	

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE

Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
COLLEGE OF EASTERN UTAH			$1,546	1	$1,450	1	$1,631	1	$1,705	1	$1,680	1
Spokane Community College			$1,382	2	$1,138	3	$1,008	4	$780	7	$550	8
SALT LAKE COMMUNITY COLLEGE			$1,288	3	$973	6	$778	8	$765	8	$711	7
Chemeketa Community College			$1,258	4	$1,060	4	$1,050	3	$914	4	$729	6
SNOW COLLEGE			$1,170	5	$1,232	2	$1,031	2	$1,103	3	$1,116	2
DIXIE COLLEGE			$1,118	6	$1,002	5	$767	9	$758	9	$735	5
Onandaga Community College			$1,029	7	$907	7	$633	11	$385	14	$318	13
North Idaho College			$955	8	838	8	$903	6	$1,321	2	$1,069	3
UTAH VALLEY COMMUNITY COLLEGE			$877	9	$738	10	$575	12	$650	10	$528	9
Western Wyoming Comm College			$876	10	$804	9	$847	7	$800	6	$525	10
Grand Rapids Junior College			$822	11	$591	11	$1,001	5	$808	5	$907	4
Yavapai College			$632	12	$465	13	$687	10	$578	11	$481	11
Danville Community College			$605	13	$496	12	$461	13	$459	12	$454	12
Joliet Junior College			$421	14	$420	14	$111	15	$432	13	$375	14
Anne Arundel Comm College			$243	15	$208	15	$199	14	$212	15	$160	15
COMPARISON GROUP AVERAGE			$822		$693		$690		$669		$557	
PERCENT OF COMP GROUP AVE:												
College of Eastern Utah			188.08%		209.24%		236.38%		254.86%		301.62%	
Salt Lake Community College			156.69%		140.40%		112.75%		114.35%		127.65%	
Snow College			142.34%		177.78%		149.42%		164.87%		200.36%	
Dixie College			136.01%		144.59%		111.16%		113.30%		131.96%	
Utah Valley Community College			106.69%		106.49%		83.33%		97.16%		94.79%	

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Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Florida			$2,823	1	$1,968	3	$1,464	1	$1,708	2	$1,495	2
Univ California, Los Angeles			$2,469	2	$2,121	1	$1,887	1	$1,789	1	$1,509	1
Univ North Carolina (Ch Hill)			$2,158	3	$2,020	2	$1,644	3	$1,498	3	$1,470	3
Univ of Virginia, Main Campus			$2,038	4	$1 697	4	$1,253	2	$1,200	5	$1,067	5
University of Washington			$1,704	5	$1,585	5	$1,702	2	$1,408	4	$1,209	4
UNIVERSITY OF UTAH			$1,466	6	$758	11	$1,029	7	$905	8	$771	8
University of Arizona			$1,404	7	$1,182	6	$1,172	6	$1,142	6	$950	6
University of Iowa			$1,061	8	$944	8	$746	10	$715	10	$582	9
Purdue University, Main Campus			$992	9	$1,046	7	$898	9	$936	7	$906	7
Univ Cincinnati, Main Campus			$954	10	$891	9	$913	8	$800	9	$447	10
Univ of Colorado, Boulder			$749	11	$773	10	$583	11	$553	11	$423	11
COMPARISON GROUP AVERAGE			$1,635		$1,423		$1,226		$1,175		$1,006	
PERCENT OF COMP GROUP AVE: University of Utah			89.66%		53.27%		83.93%		77.02%		76.64%	

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
North Carolina State Univ			$1,747	1	$1,585	1	$1,256	1	$1,150	1	$891	2
Texas A & M University			$1,463	2	$1,497	2	$1,187	2	$1,237	2	$1,121	1
Univ of California, Davis			$1,354	3	$1,191	4	$939	4	$1,054	3	$876	3
Oregon State University			$1,264	4	$1,366	3	$826	6	$800	6	$759	4
Washington State University			$1,112	5	$999	5	$903	5	$830	5	$601	7
Virginia Tech University			$891	6	$806	6	$747	7	$636	9	$558	8
UTAH STATE UNIVERSITY			$792	7	$599	9	$557	9	$649	8	$539	9
Iowa State University			$792	8	$661	8	$695	8	$784	7	$725	5
New Mexico State University			$640	9	$779	7	$1,115	3	$973	4	$663	6
Univ of Maryland, College Pk			$470	10	$411	10	$287	10	$289	11	$252	11
Colorado State University			$403	11	$0	11	$0	11	$503	10	$414	10
COMPARISON GROUP AVERAGE			$1,013		$929		$796		$826		$686	
PERCENT OF COMP GROUP AVE: Utah State University			78.18%		64.48%		69.97%		78.57%		78.57%	

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas			$532	1	$463	1	$498	1	$317	1	$426	1
SUNY College at Brockport			$282	2	$290	2	$217	2	$178	2	$124	3
Boise State University			$270	3	$147	6	$149	6	$133	4	$108	5
Eastern Washington University			$240	4	$168	4	$180	5	$99	7	$89	7
Southern Oregon State College			$231	5	$223	3	$193	4	$153	3	$125	2
WEBER STATE UNIVERSITY			$184	6	$166	5	$205	3	$127	6	$104	6
Indiana University Northwest			$163	7	$51	10	$52	10	$26	10	$36	9
SOUTHERN UTAH UNIVERSITY			$105	8	$140	7	$133	7	$132	5	$123	4
Austin Peay State University			$102	9	$108	8	$61	9	$49	8	$46	8
Univ of Wisconsin, Oshkosh			$46	10	$52	9	$25	11	$21	11	$14	11
Calif St Univ, Dominguez Hills			$45	11	$0	11	$114	8	$30	9	$31	10
Univ of Southern Colorado			$0	12	$0	11	$0	12	$0	12	$0	12
COMPARISON GROUP AVERAGE			$191		$150		$149		$100		$100	
PERCENT OF COMP GROUP AVE:												
Weber State University			96.34%		110.67%		137.58%		127.00%		104.00%	
Southern Utah University			54.97%		93.33%		89.26%		132.00%		123.00%	

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
DIXIE COLLEGE			$142	1	$132	1	$77	2	$160	2	$129	2
COLLEGE OF EASTERN UTAH			$79	2	$96	3	$78	1	$84	3	$95	4
Spokane Community College			$73	3	$68	4	$39	5	$7	10	$8	9
SNOW COLLEGE			$57	4	$127	2	$73	3	$32	7	$44	7
North Idaho College			$56	5	$44	5	$51	4	$53	6	$50	6
Danville Community College			$29	6	$25	6	$23	8	$74	4	$107	3
Western Wyoming Comm College			$16	7	$15	9	$26	7	$18	9	$0	11
SALT LAKE COMMUNITY COLLEGE			$14	8	$24	7	$22	9	$21	8	$12	8
Grand Rapids Junior College			$8	9	$0	13	$0	12	$0	12	$0	11
UTAH VALLEY COMMUNITY COLLEGE			$6	10	$11	11	$13	10	$2	11	$5	10
Yavapai College			$5	11	$20	8	$6	11	$0	12	$0	11
Onondaga Community College			$5	11	$4	12	$0	12	$0	12	$0	11
Joliet Junior College			$4	13	$12	10	$32	6	$273	1	$232	1
Anne Arundel Comm College			$0	14	$0	13	$0	12	$62	5	$67	5
Chemeketa Community College			$0	14	$0	13	$0	12	$0	12	$0	11
COMPARISON GROUP AVERAGE			$20		$19		$18		$49		$46	
PERCENT OF COMP GROUP AVE:												
Dixie College			710.00%		694.74%		427.78%		326.53%		280.43%	
College of Eastern Utah			395.00%		505.26%		433.33%		171.43%		206.52%	
Snow College			285.00%		668.42%		405.56%		65.31%		95.65%	
Salt Lake Community College			70.00%		126.32%		122.22%		42.86%		26.09%	
Utah Valley Community College			30.00%		57.89%		72.22%		4.08%		10.87%	

Indicator: TOTAL REVENUES PER FTE　　Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles			$30,026	1	$26,874	1	$25,847	1	$25,877	1	$23,224	1
Univ North Carolina (Ch Hill)			$25,534	2	$24,450	2	$22,227	2	$21,915	2	$20,227	2
University of Washington			$24,465	3	$21,642	3	$20,489	3	$19,830	3	$16,837	3
University of Florida			$21,408	4	$18,806	4	$16,628	4	$14,856	6	$13,745	6
Univ of Virginia, Main Campus			$18,619	5	$16,803	5	$15,031	7	$16,975	4	$15,351	4
UNIVERSITY OF UTAH			$18,351	6	$16,512	6	$15,466	5	$15,056	5	$13,845	5
University of Arizona			$16,842	7	$15,882	7	$15,111	6	$14,313	7	$12,774	8
University of Iowa			$16,030	8	$13,956	8	$12,535	10	$13,025	9	$12,410	9
Univ Cincinnati, Main Campus			$13,939	9	$12,913	10	$13,160	8	$13,457	8	$13,004	7
Purdue University, Main Campus			$13,486	10	$13,392	9	$12,761	9	$12,161	10	$11,076	10
Univ of Colorado, Boulder			$12,313	11	$11,548	11	$10,596	11	$9,661	11	$9,024	11
COMPARISON GROUP AVERAGE			$19,266		$17,627		$16,439		$16,107		$14,767	
PERCENT OF COMP GROUP AVE: University of Utah			95.25%		93.67%		94.08%		93.47%		93.76%	

Indicator: TOTAL REVENUES PER FTE　　Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis			$26,885	1	$24,857	1	$23,873	1	$23,708	1	$21,135	1
North Carolina State Univ			$18,156	2	$17,568	2	$15,787	2	$15,106	3	$13,811	3
UTAH STATE UNIVERSITY			$16,239	3	$14,901	4	$13,732	5	$13,950	4	$12,370	5
Washington State University			$15,827	4	$13,833	7	$13,158	7	$12,553	8	$11,729	6
Virginia Tech University			$15,715	5	$14,401	5	$13,483	6	$12,617	7	$11,637	7
Oregon State University			$15,509	6	$15,971	3	$14,467	4	$13,684	5	$12,696	4
Univ of Maryland, College Pk			$15,120	7	$12,893	8	$11,674	10	$10,711	10	$9,652	11
Texas A & M University			$14,843	8	$13,938	6	$15,062	3	$16,285	2	$14,742	2
Iowa State University			$14,315	9	$12,479	10	$12,143	9	$10,281	11	$9,955	10
Colorado State University			$13,758	10	$12,326	11	$11,671	11	$11,045	9	$10,450	9
New Mexico State University			$13,328	11	$12,791	9	$12,777	8	$12,682	6	$11,618	8
COMPARISON GROUP AVERAGE			$16,346		$15,106		$14,409		$13,867		$12,742	
PERCENT OF COMP GROUP AVE: Utah State University			99.35%		98.64%		95.30%		100.60%		97.08%	

Indicator: TOTAL REVENUES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills			$11,892	1	$8,997	3	$10,635	1	$[illegible],980	2	$8,313	2
SUNY College at Brockport			$8,967	2	$9,505	1	$9,533	2	$9,152	1	$8,990	1
Univ of Nevada, Las Vegas			$8,547	3	$8,244	4	$8,039	3	$7,444	3	$7,044	3
Eastern Washington University			$8,449	4	$7,931	5	$7,256	5	$6,414	6	$6,169	5
Boise State University			$7,548	5	$6,303	9	$6,020	11	$6,078	7	$5,240	9
Univ of Southern Colorado			$7,542	6	$7,291	6	$7,366	4	$6,475	5	$5,485	7
SOUTHERN UTAH UNIVERSITY			$7,266	7	$6,718	7	$6,588	6	$6,941	4	$6,457	4
Austin Peay State University			$7,179	8	$9,195	2	$6,417	7	$5,460	11	$4,816	12
Indiana University Northwest			$6,793	9	$6,311	8	$6,069	9	$5,936	9	$5,072	10
WEBER STATE UNIVERSITY			$6,496	10	$6,154	11	$6,053	10	$6,023	8	$5,777	6
Southern Oregon State College			$6,487	11	$6,238	10	$6,309	8	$5,883	10	$5,314	8
Univ of Wisconsin, Oshkosh			$6,076	12	$5,600	12	$5,131	12	$5,120	12	$5,056	11
COMPARISON GROUP AVERAGE			$7,948		$7,562		$7,278		$6,694		$6,150	
PERCENT OF COMP GROUP AVE:												
Southern Utah University			91.42%		88.84%		90.52%		103.69%		104.99%	
Weber State University			81.73%		81.38%		83.17%		89.98%		93.93%	

Indicator: TOTAL REVENUES PER FTE

Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College			$8,638	1	$8,649	2	$10,721	1	$10,870	1	$9,077	1
SNOW COLLEGE			$7,250	2	$7,376	3	$6,500	5	$6,851	4	$6,495	3
North Idaho College			$6,987	3	$6,522	5	$6,602	2	$6,911	3	$6,139	4
Onondaga Community College			$6,509	4	$5,980	7	$5,466	6	$5,045	7	$4,718	7
COLLEGE OF EASTERN UTAH			$6,336	5	$6,344	6	$6,565	4	$7,172	2	$7,695	2
Chemeketa Community College			$6,292	6	$6,793	4	$6,589	3	$5,803	5	$5,458	5
DIXIE COLLEGE			$5,933	7	$5,538	8	$4,818	11	$4,762	8	$4,688	8
SALT LAKE COMMUNITY COLLEGE			$5,928	8	$5,299	9	$4,779	12	$4,703	10	$4,481	10
Grand Rapids Junior College			$5,647	9	$10,226	1	$4,977	9	$4,720	9	$4,753	6
Spokane Community College			$5,500	10	$5,207	10	$4,928	10	$4,483	12	$3,819	15
Yavapai College			$5,437	11	$4,951	12	$5,086	8	$4,662	11	$4,459	11
UTAH VALLEY COMMUNITY COLLEGE			$4,979	12	$4,416	13	$4,496	13	$4,187	14	$3,936	14
Danville Community College			$4,843	13	$4,953	11	$5,179	7	$5,092	6	$4,636	9
Joliet Junior College			$4,676	14	$4,392	14	$4,265	14	$3,740	15	$4,004	12
Anne Arundel Comm College			$4,217	15	$4,247	15	$4,188	15	$4,328	13	$3,965	13
COMPARISON GROUP AVERAGE			$5,875		$6,192		$5,800		$5,566		$5,103	
PERCENT OF COMP GROUP AVE:												
Snow College			123.40%		119.12%		112.07%		123.09%		127.28%	
College of Eastern Utah			107.85%		102.45%		113.19%		128.85%		150.79%	
Dixie College			100.99%		89.44%		83.07%		85.56%		91.87%	
Salt Lake Community College			100.90%		85.58%		82.40%		84.50%		87.81%	
Utah Valley Community College			84.75%		71.32%		77.52%		75.22%		77.13%	

Indicator: INSTRUCTION EXPENDITURES PER FTE Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles			$11,739	1	$10,595	1	$10,104	1	$9,576	1	$8,336	1
Univ North Carolina (Ch Hill)			$10,044	2	$9,597	2	$9,271	2	$8,761	2	$8,261	2
University of Washington			$9,286	3	$8,189	3	$7,633	3	$6,263	3	$5,909	3
Univ of Virginia, Main Campus			$6,909	4	$6,523	4	$5,890	4	$5,633	5	$5,083	5
University of Iowa			$6,043	5	$5,730	6	$5,140	8	$4,919	9	$4,721	7
Univ Cincinnati, Main Campus			$5,703	6	$5,190	10	$5,531	6	$5,110	7	$4,463	9
University of Florida			$5,624	7	$6,326	5	$5,534	5	$5,652	4	$5,411	4
UNIVERSITY OF UTAH			$5,527	8	$5,265	9	$5,129	10	$5,139	6	$4,688	8
University of Arizona			$5,450	9	$5,320	8	$5,137	9	$5,002	8	$4,742	6
Purdue University, Main Campus			$5,289	10	$5,346	7	$5,276	7	$4,842	10	$4,392	10
Univ of Colorado, Boulder			$4,362	11	$3,987	11	$3,749	11	$3,507	11	$3,219	11
COMPARISON GROUP AVERAGE			$7,045		$6,680		$6,327		$5,927		$5,454	
PERCENT OF COMP GROUP AVE: University of Utah			78.45%		78.82%		81.07%		86.70%		85.96%	

Indicator: INSTRUCTION EXPENDITURES PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis			$9,554	1	$8,858	1	$8,665	1	$8,088	1	$7,333	1
North Carolina State Univ			$5,986	2	$5,893	2	$5,319	2	$5,012	2	$4,561	2
Virginia Tech University			$5,322	3	$5,006	3	$4,674	3	$4,311	3	$3,997	3
Texas A & M University			$5,291	4	$4,218	6	$4,119	5	$4,179	4	$3,959	4
Washington State University			$4,994	5	$4,496	4	$4,297	4	$4,063	6	$3,825	5
Colorado State University			$4,618	6	$4,163	7	$4,025	7	$4,039	7	$3,756	6
Univ of Maryland, College Pk			$4,482	7	$4,000	9	$3,736	9	$3,401	10	$3,312	9
UTAH STATE UNIVERSITY			$4,311	8	$4,229	5	$4,094	6	$4,154	5	$3,665	7
Iowa State University			$4,126	9	$3,736	10	$3,549	10	$3,403	9	$3,403	8
Oregon State University			$4,052	10	$4,131	8	$3,942	8	$3,613	8	$3,311	10
New Mexico State University			$3,203	11	$2,979	11	$2,915	11	$2,944	11	$2,676	11
COMPARISON GROUP AVERAGE			$5,163		$4,748		$4,524		$4,305		$4,013	
PERCENT OF COMP GROUP AVE: Utah State University			83.50%		89.07%		90.50%		96.49%		91.33%	

Indicator: INSTRUCTION EXPENDITURES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills			$5,362	1	$4,896	1	$4,646	1	$3,802	1	$3,592	1
SUNY College at Brockport			$3,522	2	$3,786	3	$3,749	2	$3,560	2	$3,497	2
Boise State University			$3,517	3	$3,140	5	$3,049	5	$2,877	4	$2,468	7
Eastern Washington university			$3,474	4	$3,380	4	$3,175	3	$2,816	5	$2,710	4
Austin Peay State University			$3,398	5	$4,260	2	$3,063	4	$2,661	8	$2,345	8
Indiana University Northwest			$3,064	6	$2,896	8	$2,895	7	$2,743	7	$2,164	10
WEBER STATE UNIVERSITY			$3,006	7	$2,923	7	$3,010	6	$2,988	3	$2,820	3
Univ of Nevada, Las Vegas			$2,986	8	$2,874	9	$2,772	10	$2,632	9	$2,482	6
Univ of Wisconsin, Oshkosh			$2,945	9	$3,072	6	$2,889	8	$2,748	6	$2,547	5
Southern Oregon State College			$2,889	10	$2,830	10	$2,850	9	$2,512	10	$2,294	9
Univ of Southern Colorado			$2,646	11	$2,498	11	$2,395	11	$2,086	12	$1,951	12
SOUTHERN UTAH UNIVERSITY			$2,199	12	$2,130	12	$2,069	12	$2,316	11	$2,164	10
COMPARISON GROUP AVERAGE			$3,380		$3,363		$3,148		$2,844		$2,631	
PERCENT OF COMP GROUP AVE:												
Weber State University			88.93%		86.92%		95.62%		105.06%		107.18%	
Southern Utah University			65.06%		63.34%		65.72%		81.43%		82.25%	

Indicator: INSTRUCTION EXPENDITURES PER FTE

Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College			$3,676	1	$3,927	1	$4,670	1	$4,776	1	$3,010	1
Grand Rapids Junior College			$3,216	2	$2,956	3	$2,615	5	$2,460	6	$2,741	4
North Idaho College			$3,072	3	$2,970	2	$2,968	3	$3,191	2	$2,855	2
Chemeketa Community College			$2,924	4	$2,932	4	$3,216	2	$3,015	3	$2,836	3
Onondaga Community College			$2,879	5	$2,587	6	$2,178	12	$2,109	11	$1,981	11
Spokane Community College			$2,631	6	$2,422	9	$2,316	9	$2,173	10	$1,930	12
Danville Community College			$2,608	7	$2,624	5	$2,676	4	$2,449	7	$2,438	6
SALT LAKE COMMUNITY COLLEGE			$2,600	8	$2,398	10	$2,481	6	$2,404	8	$2,267	7
Joliet Junior College			$2,486	9	$2,535	7	$2,291	10	$1,780	15	$1,841	14
SNOW COLLEGE			$2,320	10	$2,472	8	$2,290	11	$2,754	4	$2,267	7
Anne Arundel Comm College			$2,280	11	$2,341	11	$2,405	7	$2,250	9	$2,090	10
DIXIE COLLEGE			$2,165	12	$1,936	14	$1,823	15	$1,851	13	$1,852	13
Yavapai College			$2,041	13	$2,196	13	$2,163	13	$1,850	14	$2,116	9
COLLEGE OF EASTERN UTAH			$1,993	14	$2,296	12	$2,335	8	$2,681	5	$2,688	5
UTAH VALLEY COMMUNITY COLLEGE			$1,937	15	$1,858	15	$1,916	14	$1,887	12	$1,791	15
COMPARISON GROUP AVERAGE			$2,781		$2,749		$2,750		$2,606		$2,384	
PERCENT OF COMP GROUP AVE:												
Salt Lake Community College			93.49%		87.23%		90.22%		92.25%		95.09%	
Snow College			83.42%		89.92%		83.27%		105.68%		95.09%	
Dixie College			77.85%		70.43%		66.29%		71.03%		77.68%	
College of Eastern Utah			71.66%		83.52%		84.91%		102.88%		112.75%	
Utah Valley Community College			69.65%		67.59%		69.67%		72.41%		75.13%	

Indicator: RESEARCH EXPENDITURES PER FTE Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Washington			$6,594	1	$5,666	1	$5,588	1	$5,776	1	$5,289	1
University of Florida			$6,470	2	$5,615	2	$4,760	3	$4,377	3	$3,835	3
Univ California, Los Angeles			$5,992	3	$5,231	3	$4,905	2	$4,626	2	$4,426	2
University of Arizona			$4,358	4	$4,142	4	$3,921	4	$3,529	4	$3,129	5
Univ North Carolina (Ch Hill)			$4,255	5	$3,868	5	$3,437	5	$3,218	5	$3,727	4
UNIVERSITY OF UTAH			$3,589	6	$3,135	7	$2,923	6	$2,620	7	$2,403	7
Univ of Virginia, Main Campus			$3,582	7	$3,202	6	$2,751	7	$2,716	6	$2,363	8
University of Iowa			$3,012	8	$2,583	9	$2,135	10	$1,965	10	$1,783	10
Univ of Colorado, Boulder			$2,803	9	$2,547	10	$2,310	9	$2,038	9	$1,897	9
Purdue University, Main Campus			$2,700	10	$2,796	8	$2,578	8	$2,614	8	$2,410	6
Univ Cincinnati, Main Campus			$1,986	11	$1,729	11	$1,620	11	$1,337	11	$1,263	11
COMPARISON GROUP AVERAGE			$4,175		$3,738		$3,401		$3,220		$3,012	
PERCENT OF COMP GROUP AVE: University of Utah			85.96%		83.87%		85.95%		81.37%		79.78%	

Indicator: RESEARCH EXPENDITURES PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis			$6,804	1	$6,157	1	$5,987	1	$5,622	1	$5,145	1
UTAH STATE UNIVERSITY			$5,487	2	$4,841	4	$3,765	5	$3,939	5	$3,449	5
New Mexico State University			$5,293	3	$5,260	2	$5,091	2	$4,941	2	$4,227	2
North Carolina State Univ			$5,027	4	$4,737	5	$4,216	4	$3,948	4	$3,642	4
Oregon State University			$4,991	5	$5,127	3	$4,643	3	$4,294	3	$4,132	3
Virginia Tech University			$3,627	6	$3,194	7	$2,880	7	$2,779	7	$2,429	7
Univ of Maryland, College Pk			$3,456	7	$2,820	9	$2,526	9	$2,104	10	$1,847	11
Iowa State University			$3,407	8	$3,010	8	$2,395	10	$2,335	8	$2,260	9
Texas A & M University			$3,273	9	$3,501	6	$3,365	6	$2,912	6	$2,584	6
Washington State University			$2,886	10	$2,664	10	$2,614	8	$2,503	9	$2,394	8
Colorado State University			$2,446	11	$2,293	11	$2,167	11	$2,089	11	$1,961	10
COMPARISON GROUP AVERAGE			$4,121		$3,876		$3,588		$3,353		$3,062	
PERCENT OF COMP GROUP AVE: Utah State University			133.15%		124.90%		104.93%		117.48%		112.64%	

Indicator: RESEARCH EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas			$664	1	$593	1	$553	1	$421	1	$344	1
Eastern Washington University			$202	2	$192	3	$212	3	$196	2	$139	3
Boise State University			$184	3	$133	5	$104	5	$101	5	$82	5
Indiana University Northwest			$149	4	$204	2	$49	7	$34	7	$26	7
Univ of Southern Colorado			$131	5	$185	4	$168	4	$134	4	$123	4
SUNY College at Brockport			$81	6	$95	6	$79	6	$73	6	$50	6
WEBER STATE UNIVERSITY			$48	7	$56	7	$17	9	$12	9	$13	9
Univ of Wisconsin, Oshkosh			$34	8	$23	8	$18	8	$16	8	$16	8
Austin Peay State University			$27	9	$21	9	$2	10	$1	10	$1	10
Southern Oregon State College			$7	10	**	10	**	11	$1	10	$1	10
Calif St Univ, Dominguez Hills			$0	11	$0	11	$290	2	$189	3	$148	2
SOUTHERN UTAH UNIVERSITY			$0	11	$0	11	$0	12	$0	12	$0	12

**Less than $0.50

	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85
COMPARISON GROUP AVERAGE		$148	$145	$147	$117	$93
PERCENT OF COMP GROUP AVE:						
Weber State University		32.43%	38.62%	11.56%	10.26%	13.98%
Southern Utah University		0.00%	0.00%	0.00%	0.00%	0.00%

Indicator: RESEARCH EXPENDITURES PER FTE Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Onandaga Community College			$383	1	$28	1	$25	3	$35	1	$31	1
SNOW COLLEGE			$5	2	$7	2	$7	4	$13	2	$5	2
Grand Rapids Junior College			$0	3	$0	3	$0	5	$0	3	$0	3
North Idaho College			$0	3	$0	3	$0	5	$0	3	$0	3
Chemeketa Community College			$0	3	$0	3	$0	5	$0	3	$0	3
SALT LAKE COMMUNITY COLLEGE			$0	3	$0	3	$0	5	$0	3	$0	3
Danville Community College			$0	3	$0	3	$0	5	$0	3	$0	3
Spokane Community College			$0	3	$0	3	$0	5	$0	3	$0	3
Anne Arundel Comm College			$0	3	$0	3	$37	2	$0	3	$0	3
UTAH VALLEY COMMUNITY COLLEGE			$0	3	$0	3	$92	1	$0	3	$0	3
COLLEGE OF EASTERN UTAH			$0	3	$0	3	$0	5	$0	3	$0	3
Joliet Junior College			$0	3	$0	3	$0	5	$0	3	$0	3
DIXIE COLLEGE			$0	3	$0	3	$0	5	$0	3	$0	3
Western Wyoming Comm College			$0	3	$0	3	$0	5	$0	3	$0	3
Yavapai College			$0	3	$0	3	$0	5	$0	3	$0	3

	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85
COMPARISON GROUP AVERAGE		$38	$3	$6	$3	$3
PERCENT OF COMP GROUP AVE:						
Snow College		13.16%	233.33%	116.67%	433.33%	166.67%
Salt Lake Community College		0.00%	0.00%	0.00%	0.00%	0.00%
Utah Valley Community College		0.00%	0.00%	1533.33%	0.00%	0.00%
College of Eastern Utah		0.00%	0.00%	0.00%	0.00%	0.00%
Dixie College		0.00%	0.00%	0.00%	0.00%	0.00%

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES   Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Florida			115.04%	1	88.76%	1	86.01%	1	77.44%	2	70.87%	2
University of Arizona			79.96%	2	77.86%	2	76.33%	2	70.55%	3	65.98%	3
University of Washington			71.01%	3	69.19%	3	73.21%	3	[illegible]2.22%	1	89.51%	1
UNIVERSITY OF UTAH			64.94%	4	59.54%	5	56.99%	5	50.98%	6	51.26%	7
Univ of Colorado, Boulder			64.26%	5	63.88%	4	61.62%	4	58.11%	4	58.93%	4
Univ of Virginia, Main Campus			51.85%	6	49.09%	8	46.71%	8	48.22%	8	46.49%	8
Purdue University, Main Campus			51.05%	7	52.30%	6	48.86%	6	53.99%	5	54.87%	5
Univ California, Los Angeles			51.04%	8	49.37%	7	48.55%	7	48.31%	7	53.10%	6
University of Iowa			49.84%	9	45.08%	9	41.54%	9	39.95%	9	37.77%	10
Univ North Carolina (Ch Hill)			42.36%	10	40.30%	10	37.07%	10	36.73%	10	45.12%	9
Univ Cincinnati, Main Campus			34.82%	11	33.31%	11	29.29%	11	26.16%	11	28.30%	11
COMPARISON GROUP AVERAGE			61.12%		55.96%		53.75%		54.33%		55.23%	
PERCENT OF COMP GROUP AVE: University of Utah			106.25%		106.40%		106.03%		93.83%		92.81%	

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES   Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
New Mexico State University			165.25%	1	176.57%	1	174.65%	1	167.83%	1	157.96%	1
UTAH STATE UNIVERSITY			127.28%	2	114.47%	3	91.96%	3	94.82%	3	94.11%	3
Oregon State University			123.17%	3	124.11%	2	117.78%	2	118.85%	2	124.80%	2
North Carolina State Univ			83.98%	4	80.38%	6	79.26%	4	78.77%	4	79.85%	4
Iowa State University			82.57%	5	80.57%	5	67.48%	8	68.62%	7	66.41%	6
Univ of Maryland, College Pk			77.11%	6	70.50%	7	67.61%	7	61.86%	9	55.77%	10
Univ of California, Davis			71.22%	7	69.51%	8	69.09%	6	69.51%	6	70.16%	5
Virginia Tech University			68.15%	8	63.80%	9	61.62%	9	64.46%	8	60.77%	9
Texas A & M University			61.86%	9	83.00%	4	81.69%	5	69.68%	5	65.27%	7
Washington State University			57.79%	10	59.25%	10	60.83%	10	61.61%	10	62.59%	8
Colorado State University			52.97%	11	55.08%	11	53.84%	11	51.72%	11	52.21%	11
COMPARISON GROUP AVERAGE			84.41%		81.63%		79.31%		77.89%		76.30%	
PERCENT OF COMP GROUP AVE: Utah State University			150.79%		140.23%		115.95%		121.74%		123.34%	

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas			22.24%	1	20.63%	1	19.95%	1	16.00%	1	13.86%	1
Eastern Washington University			5.81%	2	5.68%	4	6.68%	3	6.96%	2	5.13%	3
Boise State University			5.23%	3	4.24%	5	3.41%	5	3.51%	5	3.32%	5
Univ of Southern Colorado			4.95%	4	7.41%	2	7.01%	2	6.42%	3	6.30%	2
Indiana University Northwest			4.86%	5	7.04%	3	1.69%	7	1.24%	7	1.07%	7
SUNY College at Brockport			2.30%	6	2.51%	6	2.11%	6	2.05%	6	1.43%	6
WEBER STATE UNIVERSITY			1.60%	7	1.92%	7	0.56%	9	0.40%	9	0.46%	9
Univ of Wisconsin, Oshkosh			1.15%	8	0.75%	8	0.62%	8	0.58%	8	0.63%	8
Austin Peay State University			0.79%	9	0.49%	9	0.07%	10	0.04%	10	0.04%	10
Southern Oregon State College			0.24%	10	0.00%	10	0.00%	11	0.04%	10	0.04%	10
Calif St Univ, Dominguez Hills			0.00%	11	0.00%	10	6.24%	4	4.97%	4	4.12%	4
SOUTHERN UTAH UNIVERSITY			0.00%	11	0.00%	10	0.00%	11	0.00%	12	0.00%	12
COMPARISON GROUP AVERAGE			4.76%		4.31%		4.67%		4.11%		3.53%	
PERCENT OF COMP GROUP AVE:												
Weber State University			33.61%		44.55%		11.99%		9.73%		13.03%	
Southern Utah University			0.00%		0.00%		0.00%		0.00%		0.00%	

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Onondaga Community College			13.30%	1	1.08%	1	1.15%	3	1.66%	1	1.56%	1
SNOW COLLEGE			0.22%	2	0.28%	2	0.31%	4	0.47%	2	0.22%	2
Grand Rapids Junior College			0.00%	3	0.00%	3	0.00%	5	0.00%	3	0.00%	3
North Idaho College			0.00%	3	0.00%	3	0.00%	5	0.00%	3	0.00%	3
Chemeketa Community College			0.00%	3	0.00%	3	0.00%	5	0.00%	3	0.00%	3
SALT LAKE COMMUNITY COLLEGE			0.00%	3	0.00%	3	0.00%	5	0.00%	3	0.00%	3
Danville Community College			0.00%	3	0.00%	3	0.00%	5	0.00%	3	0.00%	3
Spokane Community College			0.00%	3	0.00%	3	0.00%	5	0.00%	3	0.00%	3
Anne Arundel Comm College			0.00%	3	0.00%	3	1.54%	2	0.00%	3	0.00%	3
UTAH VALLEY COMMUNITY COLLEGE			0.00%	3	0.00%	3	4.80%	1	0.00%	3	0.00%	3
COLLEGE OF EASTERN UTAH			0.00%	3	0.00%	3	0.00%	5	0.00%	3	0.00%	3
Joliet Junior College			0.00%	3	0.00%	3	0.00%	5	0.00%	3	0.00%	3
DIXIE COLLEGE			0.00%	3	0.00%	3	0.00%	5	0.00%	3	0.00%	3
Western Wyoming Comm College			0.00%	3	0.00%	3	0.00%	5	0.00%	3	0.00%	3
Yavapai College			0.00%	3	0.00%	3	0.00%	5	0.00%	3	0.00%	3
COMPARISON GROUP AVERAGE			1.33%		0.11%		0.22%		0.47%		0.13%	
PERCENT OF COMP GROUP AVE:												
Snow College			16.54%		254.55%		140.91%		100.00%		169.23%	
Salt Lake Community College			0.00%		0.00%		0.00%		0.00%		0.00%	
Utah Valley Community College			0.00%		0.00%		2181.82%		0.00%		0.00%	
College of Eastern Utah			0.00%		0.00%		0.00%		0.00%		0.00%	
Dixie College			0.00%		0.00%		0.00%		0.00%		0.00%	

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles			$4,231	1	$4,121	1	$4,138	1	$4,110	1	$3,216	1
University of Washington			$2,297	2	$1,987	3	$1,877	2	$1,504	4	$1,531	3
Univ of Virginia, Main Campus			$2,181	3	$2,286	2	$1,821	3	$1,829	2	$1,883	2
University of Arizona			$1,669	4	$1,583	4	$1,545	4	$1,525	3	$1,358	4
UNIVERSITY OF UTAH			$1,575	5	$1,346	6	$1,212	6	$1,195	6	$1,041	7
Univ North Carolina (Ch Hill)			$1,477	6	$1,427	5	$1,301	5	$1,211	5	$1,118	5
University of Iowa			$1,400	7	$1,286	7	$1,159	8	$1,068	8	$1,043	6
Univ of Colorado, Boulder			$1,311	8	$1,208	8	$1,125	9	$991	9	$895	9
Univ Cincinnati, Main Campus			$1,286	9	$1,201	9	$1,209	7	$1,069	7	$962	8
University of Florida			$1,209	10	$1,016	10	$967	10	$391	11	$354	11
Purdue University, Main Campus			$793	11	$822	11	$757	11	$754	10	$463	10
COMPARISON GROUP AVERAGE			$1,786		$1,694		$1,590		$1,445		$1,282	
PERCENT OF COMP GROUP AVE:												
University of Utah			88.19%		79.46%		76.23%		82.70%		81.20%	

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis			$3,561	1	$3,177	1	$2,977	1	$2,699	1	$2,503	1
Washington State University			$1,880	2	$1,614	2	$1,499	2	$1,512	2	$1,410	2
Virginia Tech University			$1,319	3	$1,129	4	$1,074	4	$966	5	$929	3
Oregon State University			$1,192	4	$1,169	3	$1,077	3	$967	4	$917	5
North Carolina State Univ			$1,128	5	$1,072	5	$951	5	$877	6	$929	3
Univ of Maryland, College Pk			$1,054	6	$810	7	$758	7	$655	8	$636	7
UTAH STATE UNIVERSITY			$1,043	7	$1,011	6	$948	6	$999	3	$847	6
Iowa State University			$1,018	8	$693	8	$597	9	$545	10	$530	10
Colorado State University			$698	9	$649	9	$650	8	$684	7	$605	8
New Mexico State University			$606	10	$568	11	$566	10	$584	9	$575	9
Texas A & M University			$533	11	$606	10	$465	11	$292	11	$238	11
COMPARISON GROUP AVERAGE			$1,299		$1,149		$1,061		$978		$927	
PERCENT OF COMP GROUP AVE:												
Utah State University			80.29%		87.99%		89.35%		102.15%		91.37%	

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas			$1,106	1	$1,048	1	$974	2	$815	2	$734	2
Calif St Univ, Dominguez Hills			$872	2	$870	2	$856	3	$755	3	$721	3
Eastern Washington University			$814	3	$740	3	$630	7	$568	7	$620	4
Southern Oregon State College			$727	4	$671	4	$695	4	$631	5	$590	6
Boise State University			$664	5	$606	7	$690	5	$554	8	$512	8
Univ of Wisconsin, Oshkosh			$632	6	$323	12	$318	12	$376	12	$285	12
Indiana University Northwest			$606	7	$595	8	$682	6	$647	4	$600	5
SOUTHERN UTAH UNIVERSITY			$605	8	$656	5	$1,085	1	$1,099	1	$1,008	1
Austin Peay State University			$479	9	$634	6	$441	11	$381	11	$375	9
WEBER STATE UNIVERSITY			$467	10	$521	9	$603	9	$585	6	$554	7
Univ of Southern Colorado			$436	11	$504	10	$604	8	$507	9	$352	10
SUNY College at Brockport			$423	12	$487	11	$477	10	$492	10	$484	11
COMPARISON GROUP AVERAGE			$676		$648		$637		$573		$527	
PERCENT OF COMP GROUP AVE:												
Southern Utah University			89.50%		101.23%		170.33%		191.80%		191.27%	
Weber State University			69.08%		80.40%		94.66%		102.09%		105.12%	

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE

Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College			$1,132	1	$1,583	1	$1,543	1	$1,685	1	$1,627	1
Chemeketa Community College			$687	2	$1,111	2	$717	3	$416	6	$395	5
Yavapai College			$537	3	$467	3	$480	4	$421	4	$206	13
SNOW COLLEGE			$494	4	$400	6	$362	9	$420	5	$408	4
UTAH VALLEY COMMUNITY COLLEGE			$481	5	$394	7	$365	8	$344	8	$224	11
Danville Community College			$479	6	$456	4	$718	2	$670	2	$587	2
Anne Arundel Comm College			$426	7	$433	5	$416	5	$398	7	$340	6
COLLEGE OF EASTERN UTAH			$406	8	$391	8	$397	6	$489	3	$533	3
Spokane Community College			$350	9	$364	9	$386	7	$334	9	$266	9
North Idaho College			$347	10	$266	11	$243	12	$245	13	$210	12
SALT LAKE COMMUNITY COLLEGE			$340	11	$288	10	$235	13	$324	11	$336	7
DIXIE COLLEGE			$328	12	$258	12	$296	10	$328	10	$305	8
Grand Rapids Junior College			$298	13	$95	14	$255	11	$250	12	$256	10
Onondaga Community College			$161	14	$154	13	$161	15	$153	14	$143	14
Joliet Junior College			$91	15	$87	15	$162	14	$74	15	$71	15
COMPARISON GROUP AVERAGE			$451		$502		$508		$465		$410	
PERCENT OF COMP GROUP AVE:												
Snow College			109.53%		79.68%		71.26%		90.32%		99.51%	
Utah Valley Community College			106.65%		78.49%		71.85%		73.98%		54.63%	
College of Eastern Utah			90.02%		77.89%		78.15%		105.16%		130.00%	
Salt Lake Community College			75.39%		57.37%		46.26%		69.68%		81.95%	
Dixie College			72.73%		51.39%		58.27%		70.54%		74.39%	

Indicator: STUDENT SERVICES EXPENDITURES PER FTE Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California Los Angeles			$1,033	1	$958	1	$922	1	$926	1	$853	1
Univ of Colorado Boulder			$752	2	$816	2	$765	2	$728	2	$673	2
Univ of Virginia, Main Campus			$676	3	$634	3	$559	3	$577	3	$500	3
University of Florida			$596	4	$563	5	$373	8	$239	11	$222	11
University of Iowa			$591	5	$573	4	$501	4	$510	4	$476	4
University of Arizona			$484	6	$434	6	$412	6	$468	5	$405	5
UNIVERSITY OF UTAH			$467	7	$418	7	$391	7	$440	6	$348	6
Univ Cincinnati, Main Campus			$441	8	$416	8	$440	5	$390	7	$337	7
University of Washington			$347	9	$364	9	$293	9	$275	9	$256	8
Univ North Carolina (Ch Hill)			$319	10	$309	10	$279	10	$271	10	$255	9
Purdue University, Main Campus			$261	11	$259	11	$261	11	$298	8	$253	10
COMPARISON GROUP AVERAGE			$550		$533		$481		$468		$423	
PERCENT OF COMP GROUP AVE: University of Utah			84.91%		78.42%		81.29%		94.02%		82.27%	

Indicator: STUDENT SERVICES EXPENDITURES PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis			$1,355	1	$1,233	1	$1,281	1	$1,248	1	$1,131	1
Iowa State University			$715	2	$508	2	$411	4	$473	2	$449	2
Univ of Maryland, College Pk			$553	3	$489	4	$436	2	$387	4	$442	3
New Mexico State University			$525	4	$497	3	$419	3	$452	3	$421	4
Colorado State University			$448	5	$412	6	$346	7	$342	6	$350	5
Washington State University			$416	6	$371	7	$358	6	$309	8	$317	6
UTAH STATE UNIVERSITY			$383	7	$368	8	$335	8	$342	6	$305	7
Oregon State University			$353	8	$362	9	$312	9	$294	9	$259	9
Virginia Tech University			$342	9	$419	5	$387	5	$351	5	$221	11
North Carolina State Univ			$319	10	$329	10	$296	10	$263	10	$250	10
Texas A & M University			$205	11	$197	11	$200	11	$207	11	$301	8
COMPARISON GROUP AVERAGE			$523		$482		$444		$433		$414	
PERCENT OF COMP GROUP AVE: Utah State University			73.23%		76.35%		75.45%		78.98%		73.67%	

Indicator: STUDENT SERVICES EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas			$1,079	1	$1,076	2	$1,100	2	$1,033	1	$1,231	1
Austin Peay State University			$912	2	$1,203	1	$782	3	$667	3	$562	3
Calif St Univ, Dominguez Hills			$743	3	$923	3	$1,165	1	$818	2	$835	2
SOUTHERN UTAH UNIVERSITY			$714	4	$580	4	$360	9	$371	8	$341	6
Univ of Wisconsin, Ushkosh			$598	5	$352	10	$325	11	$324	10	$311	9
SUNY College at Brockport			$512	6	$576	5	$450	5	$438	4	$415	5
Eastern Washington University			$468	7	$470	6	$421	7	$366	9	$289	11
Univ of Southern Colorado			$467	8	$459	7	$584	4	$375	7	$443	4
WEBER STATE UNIVERSITY			$414	9	$423	8	$424	6	$389	6	$334	7
Indiana University Northwest			$380	10	$413	9	$376	8	$391	5	$332	8
Boise State University			$365	11	$324	11	$302	12	$293	12	$245	12
Southern Oregon State College			$315	12	$310	12	$341	10	$311	11	$291	10
COMPARISON GROUP AVERAGE			$584		$611		$585		$502		$495	
PERCENT OF COMP GROUP AVE:												
Southern Utah University			122.26%		94.93%		61.54%		73.90%		68.89%	
Weber State University			70.89%		69.23%		72.48%		77.49%		67.47%	

Indicator: STUDENT SERVICES EXPENDITURES PER FTE Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
North Idaho College			$836	1	$791	3	$707	3	$702	3	$615	3
SNOW COLLEGE			$763	2	$806	2	$617	5	$535	4	$508	4
COLLEGE OF EASTERN UTAH			$756	3	$687	5	$735	2	$937	1	$630	2
Western Wyoming Comm College			$676	4	$708	4	$852	1	$853	2	$1,431	1
SALT LAKE COMMUNITY COLLEGE			$614	5	$570	6	$449	7	$405	7	$358	8
Onondaga Community College			$583	6	$482	9	$427	8	$373	8	$452	6
DIXIE COLLEGE			$560	7	$515	7	$419	9	$406	6	$456	5
Grand Rapids Junior College			$530	8	$1,042	1	$672	4	$483	5	$424	7
Spokane Community College			$426	9	$398	11	$366	10	$351	10	$313	11
Anne Arundel Comm College			$412	10	$400	10	$318	13	$270	13	$259	13
Yavapai College			$401	11	$321	13	$334	12	$319	11	$350	9
UTAH VALLEY COMMUNITY COLLEGE			$391	12	$388	12	$237	15	$219	14	$252	14
Chemeketa Community College			$381	13	$484	8	$481	6	$362	9	$330	10
Joliet Junior College			$293	14	$293	15	$348	11	$188	15	$155	15
Danville Community College			$285	15	$295	14	$302	14	$295	12	$260	12
COMPARISON GROUP AVERAGE			$482		$521		$481		$420		$459	
PERCENT OF COMP GROUP AVE:												
Snow College			158.30%		154.70%		128.27%		127.38%		110.68%	
College of Eastern Utah			156.85%		131.86%		152.81%		223.10%		137.25%	
Salt Lake Community College			127.39%		109.40%		93.35%		96.43%		78.00%	
Dixie College			116.18%		98.85%		87.11%		96.67%		99.35%	
Utah Valley Community College			81.12%		74.47%		49.27%		52.14%		54.90%	

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Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Washington			$1,576	1	$1,174	2	$1,179	1	$1,178	1	$977	2
Univ California, Los Angeles			$1,411	2	$1,153	3	$1,153	2	$1,138	3	$1,003	1
Univ of Virginia, Main Campus			$1,393	3	$1,276	1	$1,113	3	$1,155	2	$959	3
Univ Cincinnati, Main Campus			$1,146	4	$1,017	5	$802	5	$778	5	$718	4
Univ North Carolina (Ch Hill)			$1,137	5	$1,079	4	$790	6	$770	6	$643	6
University of Iowa			$1,086	6	$1,015	6	$900	4	$835	4	$707	5
University of Arizona			$954	7	$780	7	$718	7	$662	7	$602	7
UNIVERSITY OF UTAH			$778	8	$637	8	$659	8	$590	8	$514	8
Univ of Colorado, Boulder			$706	9	$635	9	$558	10	$486	10	$465	9
Purdue University, Main Campus			$517	10	$520	10	$442	11	$472	11	$431	11
University of Florida			$462	11	$395	11	$593	9	$544	9	$463	10
COMPARISON GROUP AVERAGE			$1,039		$904		$825		$802		$697	
PERCENT OF COMP GROUP AVE: University of Utah			74.88%		70.46%		79.88%		73.57%		73.74%	

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Washington State University			$1,295	1	$651	6	$623	7	$579	7	$481	9
Univ of California, Davis			$995	2	$841	2	$797	2	$772	3	$674	3
UTAH STATE UNIVERSITY			$972	3	$894	1	$815	1	$799	2	$700	1
Texas A & M University			$931	4	$588	9	$721	5	$862	1	$322	11
Iowa State University			$916	5	$822	4	$739	4	$653	5	$529	7
New Mexico State University			$821	6	$701	5	$681	6	$634	6	$541	4
Univ of Maryland, College Pk			$806	7	$544	10	$464	11	$455	11	$432	10
Oregon State University			$799	8	$833	3	$757	3	$746	4	$691	2
Colorado State University			$753	9	$623	8	$610	8	$610	9	$541	4
North Carolina State Univ			$661	10	$628	7	$579	9	$573	8	$514	8
Virginia Tech University			$614	11	$518	11	$479	10	$479	10	$537	6
COMPARISON GROUP AVERAGE			$859		$675		$645		$636		$526	
PERCENT OF COMP GROUP AVE: Utah State University			113.15%		132.44%		126.36%		125.63%		133.08%	

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Southern Colorado			$1,123	1	$980	1	$984	3	$904	3	$705	4
Eastern Washington University			$1,110	2	$894	4	$602	5	$541	8	$427	8
SOUTHERN UTAH UNIVERSITY			$1,089	3	$909	2	$895	4	$880	4	$820	3
Southern Oregon State College			$961	4	$901	3	$995	2	$1,000	2	$880	2
SUNY College at Brockport			$905	5	$815	5	$1,454	1	$1,206	1	$1,145	1
Boise State University			$768	6	$179	12	$194	12	$597	6	$500	6
WEBER STATE UNIVERSITY			$752	7	$587	8	$594	6	$585	7	$508	5
Indiana University Northwest			$740	8	$607	7	$572	7	$626	5	$478	7
Austin Peay State University			$614	9	$654	6	$440	8	$451	9	$407	9
Univ of Wisconsin, Oshkosh			$558	10	$424	9	$417	9	$443	10	$376	10
Univ of Nevada, Las Vegas			$416	11	$343	10	$354	10	$418	11	$222	11
Calif St Univ, Dominguez Hills			$354	12	$286	11	$299	11	$248	12	$222	11
COMPARISON GROUP AVERAGE			$755		$608		$631		$643		$536	
PERCENT OF COMP GROUP AVE:												
Southern Utah University			144.24%		149.51%		141.84%		136.86%		152.99%	
Weber State University			99.60%		96.55%		94.14%		90.98%		94.78%	

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
North Idaho College			$1,134	1	$1,043	1	$1,087	1	$1,093	1	$839	2
COLLEGE OF EASTERN UTAH			$1,053	2	$894	2	$864	2	$851	2	$957	1
Spokane Community College			$1,044	3	$801	3	$537	5	$502	6	$376	10
DIXIE COLLEGE			$970	4	$730	4	$590	4	$548	5	$482	4
SALT LAKE COMMUNITY COLLEGE			$848	5	$586	7	$455	7	$457	8	$387	9
Onondaga Community College			$698	6	$652	5	$603	3	$366	12	$297	13
SNOW COLLEGE			$689	7	$622	6	$502	6	$575	4	$442	6
UTAH VALLEY COMMUNITY COLLEGE			$665	8	$451	8	$455	7	$422	11	$338	11
Western Wyoming Comm College			$552	9	$351	11	$212	13	$151	15	$444	5
Chemeketa Community College			$500	10	$441	9	$406	10	$452	9	$391	8
Grand Rapids Junior College			$494	11	$404	10	$412	9	$432	10	$420	7
Danville Community College			$406	12	$335	12	$338	11	$487	7	$323	12
Yavapai College			$294	13	$266	13	$249	12	$311	13	$259	14
Joliet Junior College			$241	14	$172	14	$202	14	$722	3	$540	3
Anne Arundel Comm College			$122	15	$105	15	$74	15	$256	14	$225	15
COMPARISON GROUP AVERAGE			$549		$457		$412		$477		$411	
PERCENT OF COMP GROUP AVE:												
College of Eastern Utah			191.80%		195.62%		209.71%		178.41%		232.85%	
Dixie College			176.68%		159.74%		143.20%		114.88%		117.27%	
Salt Lake Community College			154.46%		128.23%		110.44%		95.81%		94.16%	
Snow College			125.50%		136.11%		121.84%		120.55%		107.54%	
Utah Valley Community College			121.13%		98.69%		110.44%		88.47%		82.24%	

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Florida			$3,182	1	$2,151	1	$1,818	1	$1,857	2	$1,703	2
Univ California, Los Angeles			$2,075	2	$1,627	2	$1,503	2	$1,928	1	$1,763	1
University of Washington			$1,728	3	$1,457	3	$1,401	3	$1,357	3	$1,305	3
UNIVERSITY OF UTAH			$1,234	4	$1,068	8	$1,055	5	$997	5	$905	4
University of Arizona			$1,225	5	$1,173	6	$1,045	6	$915	6	$696	8
Univ of Virginia, Main Campus			$1,222	6	$1,178	5	$1,012	7	$905	7	$855	6
Univ North Carolina (Ch Hill)			$1,208	7	$1,159	7	$1,093	4	$1,023	4	$901	5
University of Iowa			$925	8	$619	11	$473	11	$436	11	$415	11
Univ of Colorado, Boulder			$884	9	$880	9	$792	9	$738	8	$755	7
Purdue University, Main Campus			$743	10	$736	10	$717	10	$628	10	$623	10
Univ Cincinnati, Main Campus			$702	11	$1,201	4	$944	8	$669	9	$675	9
COMPARISON GROUP AVERAGE			$1,389		$1,218		$1,080		$1,046		$969	
PERCENT OF COMP GROUP AVE: University of Utah			88.84%		87.68%		97.69%		95.32%		93.40%	

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Texas A & M University			$1,909	1	$2,086	1	$1,812	2	$1,664	1	$1,390	1
Univ of California, Davis			$1,377	2	$1,214	2	$2,456	1	$1,398	2	$1,197	2
Washington State University			$1,230	3	$1,177	3	$1,122	3	$1,014	3	$935	3
Colorado State University			$1,099	4	$1,141	4	$1,070	4	$780	8	$780	5
Univ of Maryland, College Pk			$1,094	5	$908	8	$736	9	$688	9	$692	8
North Carolina State Univ			$1,075	6	$993	6	$892	8	$807	6	$723	6
UTAH STATE UNIVERSITY			$1,052	7	$705	10	$948	5	$893	5	$695	7
Oregon State University			$1,052	8	$1,006	5	$908	6	$796	7	$667	9
Iowa State University			$904	9	$943	7	$466	11	$433	11	$375	11
Virginia Tech University			$872	10	$849	9	$893	7	$899	4	$868	4
New Mexico State University			$606	11	$554	11	$471	10	$491	10	$450	10
COMPARISON GROUP AVERAGE			$1,122		$1,087		$1,083		$897		$808	
PERCENT OF COMP GROUP AVE: Utah State University			93.76%		64.86%		87.53%		99.55%		86.01%	

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills			$1,582	1	$1,651	1	$1,472	1	$[illegible],273	1	$1,695	1
SUNY College at Brockport			$1,260	2	$1,387	2	$973	3	$1,171	3	$1,058	2
Univ of Nevada, Las Vegas			$998	3	$989	3	$833	4	$868	4	$729	5
Eastern Washington University			$858	4	$735	6	$676	6	$721	6	$610	6
SOUTHERN UTAH UNIVERSITY			$816	5	$764	5	$749	5	$846	5	$777	4
Austin Peay State University			$773	6	$940	4	$671	7	$566	9	$445	11
Univ of Southern Colorado			$714	7	$725	7	$1,374	2	$1,300	2	$1,043	3
Southern Oregon State College			$643	8	$639	8	$646	8	$597	8	$592	7
Boise State University			$613	9	$563	9	$542	10	$540	10	$482	9
WEBER STATE UNIVERSITY			$610	10	$553	10	$575	9	$645	7	$572	8
Indiana University Northwest			$478	11	$350	12	$360	11	$521	12	$456	10
Univ of Wisconsin, Oshkosh			$471	12	$402	11	$352	12	$371	11	$366	12
COMPARISON GROUP AVERAGE			$839		$838		$790		$893		$748	
PERCENT OF COMP GROUP AVE:												
Southern Utah University			97.26%		91.17%		94.81%		94.74%		103.88%	
Weber State University			72.71%		65.99%		72.78%		72.23%		76.47%	

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Onondaga Community College			$1,503	1	$1,407	1	$1,286	2	$1,405	2	$1,067	2
SNOW COLLEGE			$1,034	2	$1,072	4	$905	7	$1,032	5	$1,019	3
Yavapai College			$988	3	$999	5	$1,059	5	$923	6	$786	6
Chemeketa Community College			$966	4	$1,168	2	$1,166	3	$1,087	4	$977	4
COLLEGE OF EASTERN UTAH			$964	5	$1,079	3	$1,062	4	$1,199	3	$1,371	1
UTAH VALLEY COMMUNITY COLLEGE			$881	6	$750	9	$923	6	$834	7	$708	7
Danville Community College			$800	7	$777	7	$753	8	$756	9	$610	8
SALT LAKE COMMUNITY COLLEGE			$777	8	$678	10	$634	10	$600	11	$562	10
DIXIE COLLEGE			$712	9	$768	8	$720	9	$793	8	$520	12
Joliet Junior College			$707	10	$617	11	$509	14	$525	13	$537	11
North Idaho College			$701	11	$601	13	$622	11	$649	10	$576	9
Western Wyoming Comm College			$599	12	$849	6	$1,514	1	$2,303	1	$904	5
Anne Arundel Comm College			$562	13	$572	14	$560	12	$589	12	$508	13
Spokane Community College			$560	14	$529	15	$541	13	$493	14	$443	14
Grand Rapids Junior College			$268	15	$603	12	$161	15	$203	15	$188	15
COMPARISON GROUP AVERAGE			$765		$812		$817		$893		$660	
PERCENT OF COMP GROUP AVE:												
Snow College			135.16%		132.02%		110.77%		115.57%		154.39%	
College of Eastern Utah			126.01%		132.88%		129.99%		134.27%		207.73%	
Utah Valley Community College			115.16%		92.36%		112.97%		93.39%		107.27%	
Salt Lake Community College			101.57%		83.50%		77.60%		67.19%		85.15%	
Dixie College			93.07%		94.58%		88.13%		88.80%		78.79%	

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ North Carolina (Chapel Hill)			$1,770	1	$2,074	1	$1,868	1	$1,654	1	$1,315	1
Univ California, Los Angeles			$1,766	2	$1,411	3	$1,318	3	$1,293	2	$1,232	2
University of Washington			$1,542	3	$1,416	2	$1,414	2	$1,238	3	$1,085	3
University of Florida			$1,216	4	$1,024	8	$922	10	$1,042	6	$1,041	4
Purdue University, Main Campus			$1,193	5	$1,184	5	$1,172	4	$1,060	5	$999	6
Univ of Virginia, Main Campus			$1,167	6	$1,158	6	$1,085	6	$1,008	7	$918	7
University of Iowa			$1,078	7	$1,208	4	$1,033	7	$996	8	$893	8
UNIVERSITY OF UTAH			$1,058	8	$1,089	7	$1,103	5	$1,142	4	$1,012	5
University of Arizona			$997	9	$985	9	$954	9	$869	10	$890	9
Univ Cincinnati, Main Campus			$975	10	$965	10	$1,029	8	$937	9	$862	10
Univ of Colorado, Boulder			$588	11	$569	11	$562	11	$537	11	$545	11
COMPARISON GROUP AVERAGE			$1,229		$1,199		$1,136		$1,063		$998	
PERCENT OF COMP GROUP AVE: University of Utah			86.09%		90.83%		97.10%		107.43%		101.40%	

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis			$1,894	1	$1,723	1	$1,633	1	$1,595	1	$1,482	1
North Carolina State Univ			$1,169	2	$1,156	2	$1,056	3	$1,049	4	$976	4
Washington State University			$1,168	3	$1,108	3	$1,144	2	$1,030	5	$1,045	3
Texas A & M University			$1,084	4	$1,017	5	$974	4	$1,196	2	$1,241	2
Univ of Maryland, College Pk			$1,080	5	$1,061	4	$780	10	$949	6	$890	7
Iowa State University			$997	6	$880	9	$889	7	$864	7	$892	6
UTAH STATE UNIVERSITY			$976	7	$979	6	$924	5	$1,059	3	$975	5
Colorado State University			$893	8	$906	8	$894	6	$843	8	$780	9
Virginia Tech University			$886	9	$820	10	$843	8	$694	11	$694	11
Oregon State University			$832	10	$916	7	$833	9	$754	9	$795	8
New Mexico State University			$818	11	$747	11	$690	11	$742	10	$726	10
COMPARISON GROUP AVERAGE			$1,082		$1,033		$974		$972		$952	
PERCENT OF COMP GROUP AVE: Utah State University			90.20%		94.77%		94.87%		108.95%		102.42%	

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Eastern Washington University			$1,016	1	$1,032	2	$1,070	1	$887	3	$889	3
SUNY College at Brockport			$994	2	$1,103	1	$1,008	2	$992	1	$1,008	1
Univ of Nevada, Las Vegas			$924	3	$922	3	$1,000	3	$950	2	$990	2
Calif St Univ, Dominguez Hills			$921	4	$839	4	$951	4	$471	12	$747	5
Univ of Southern Colorado			$769	5	$839	4	$690	8	$627	8	$524	9
SOUTHERN UTAH UNIVERSITY			$756	6	$754	8	$781	5	$864	4	$748	4
Indiana University Northwest			$734	7	$810	7	$767	6	$735	6	$684	7
Austin Peay State University			$650	8	$820	6	$596	9	$577	9	$514	11
Boise State University			$604	9	$564	10	$504	11	$638	7	$459	12
WEBER STATE UNIVERSITY			$560	10	$692	9	$694	7	$739	5	$707	6
Southern Oregon State College			$518	11	$537	11	$583	10	$479	11	$525	8
Univ of Wisconsin, Oshkosh			$480	12	$527	12	$488	12	$521	10	$522	10
COMPARISON GROUP AVERAGE			$761		$799		$766		$688		$686	
PERCENT OF COMP GROUP AVE:												
Southern Utah University			99.34%		94.37%		101.96%		125.58%		109.04%	
Weber State University			73.59%		86.61%		90.60%		107.41%		103.06%	

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College			$1,417	1	$1,520	1	$1,294	1	$1,150	1	$867	2
SNOW COLLEGE			$881	2	$1,051	2	$908	2	$1,023	2	$1,037	1
Onondaga Community College			$752	3	$649	5	$578	6	$602	7	$544	6
North Idaho College			$710	4	$692	4	$763	4	$802	4	$718	4
COLLEGE OF EASTERN UTAH			$704	5	$814	3	$793	3	$882	3	$781	3
DIXIE COLLEGE			$600	6	$566	6	$580	5	$620	6	$623	5
SALT LAKE COMMUNITY COLLEGE			$577	7	$493	9	$535	8	$481	9	$417	12
Joliet Junior College			$516	8	$491	10	$536	7	$674	5	$527	7
Spokane Community College			$514	9	$456	12	$481	11	$458	12	$444	9
Yavapai College			[illegible]	10	$519	7	$521	9	$491	8	$440	10
Grand Rapids Junior College			$482	11	$468	11	$246	15	$469	11	$440	10
UTAH VALLEY COMMUNITY COLLEGE			$477	12	$456	13	$490	10	$448	13	$390	13
Chemeketa Community College			$425	13	$509	8	$430	13	$336	15	$318	15
Anne Arundel Comm College			$407	14	$421	14	$434	12	$481	9	$465	8
Danville Community College			$310	15	$379	15	$429	14	$386	14	$330	14
COMPARISON GROUP AVERAGE			$605		$610		$571		$585		$509	
PERCENT OF COMP GROUP AVE:												
Snow College			145.62%		172.30%		159.02%		174.87%		203.73%	
College of Eastern Utah			116.36%		133.44%		138.88%		150.77%		153.44%	
Dixie College			99.17%		92.79%		101.58%		105.98%		122.40%	
Salt Lake Community College			95.37%		80.82%		93.70%		82.22%		81.93%	
Utah Valley Community College			78.84%		74.75%		85.81%		76.58%		76.62%	

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles			$29,380	1	$27,203	1	$25,471	1	$24,683	1	$22,001	1
University of Washington			$25,094	2	$21,754	3	$20,710	3	$17,915	3	$16,677	3
Univ North Carolina (Ch Hill)			$24,993	3	$23,836	2	$21,860	2	$20,525	2	$19,845	2
University of Florida			$21,124	4	$18,711	4	$16,291	4	$14,879	4	$13,728	4
Univ of Virginia, Main Campus			$18,961	5	$17,424	5	$15,803	5	$14,131	6	$12,935	6
UNIVERSITY OF UTAH			$17,789	6	$15,831	6	$15,035	6	$14,417	5	$13,028	5
University of Iowa			$15,951	7	$13,905	8	$12,112	10	$11,599	9	$10,732	9
University of Arizona			$15,745	8	$15,402	7	$14,681	7	$13,785	7	$12,444	7
Univ Cincinnati, Main Campus			$13,939	9	$13,240	10	$13,173	8	$11,233	10	$10,302	10
Purdue University, Main Campus			$13,293	10	$13,271	9	$12,747	9	$11,932	8	$10,742	8
Univ of Colorado, Boulder			$12,821	11	$11,766	11	$10,828	11	$9,158	11	$8,674	11
COMPARISON GROUP AVERAGE			$19,130		$17,651		$16,368		$14,984		$13,808	
PERCENT OF COMP GROUP AVE: University of Utah			92.99%		89.69%		91.86%		96.22%		94.35%	

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis			$27,702	1	$25,052	1	$25,152	1	$22,226	1	$20,229	1
North Carolina State Univ			$17,947	2	$17,324	2	$15,590	2	$14,862	2	$13,600	2
UTAH STATE UNIVERSITY			$16,198	3	$14,833	4	$13,760	5	$13,647	4	$11,923	4
Oregon State University			$15,430	4	$15,937	3	$14,495	3	$13,428	5	$12,636	3
Virginia Tech University			$15,420	5	$14,354	5	$13,427	6	$12,534	6	$11,748	6
Washington State University			$15,410	6	$13,549	6	$13,212	7	$12,321	7	$11,639	7
Texas A & M University			$15,293	7	$13,295	7	$14,418	4	$14,217	3	$11,842	5
Univ of Maryland, College Pk			$14,859	8	$12,781	9	$11,186	10	$9,399	11	$8,939	11
Iowa State University			$14,022	9	$12,662	10	$10,611	11	$9,778	10	$9,495	10
New Mexico State University			$13,390	10	$12,825	8	$12,570	8	$12,190	8	$11,061	8
Colorado State University			$13,120	11	$11,927	11	$11,467	9	$10,960	9	$10,104	9
COMPARISON GROUP AVERAGE			$16,259		$14,971		$14,213		$13,192		$12,129	
PERCENT OF COMP GROUP AVE: Utah State University			99.62%		99.08%		96.81%		103.45%		98.30%	

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills			$9,834	1	$9,555	1	$9,862	1	$8,723	2	$8,129	2
SUNY College at Brockport			$8,853	2	$9,279	2	$9,497	2	$9,169	1	$9,061	1
Univ of Nevada, Las Vegas			$8,291	3	$7,974	4	$7,735	3	$7,295	3	$6,883	3
Eastern Washington University			$8,141	4	$7,652	5	$6,980	5	$6,235	6	$5,813	5
Univ of Southern Colorado			$7,138	5	$6,819	6	$7,315	4	$6,394	5	$5,494	7
Boise State University			$7,110	6	$5,738	10	$5,646	11	$5,819	8	$4,960	10
Austin Peay State University			$7,011	7	$8,833	3	$6,296	8	$5,367	11	$4,714	12
SOUTHERN UTAH UNIVERSITY			$6,992	8	$6,517	8	$6,460	6	$6,951	4	$6,260	4
Indiana University Northwest			$6,747	9	$6,525	7	$5,995	10	$5,721	10	$5,029	9
Southern Oregon State College			$6,559	10	$6,196	9	$6,420	7	$5,737	9	$5,348	8
Univ of Wisconsin, Oshkosh			$6,072	11	$5,649	12	$5,125	12	$5,147	12	$4,746	11
WEBER STATE UNIVERSITY			$6,047	12	$5,688	11	$6,197	9	$6,028	7	$5,584	6
COMPARISON GROUP AVERAGE			$7,576		$7,422		$7,087		$6,561		$6,018	
PERCENT OF COMP GROUP AVE:												
Southern Utah University			92.29%		87.81%		91.15%		105.94%		104.02%	
Weber State University			79.82%		76.64%		87.44%		91.88%		92.79%	

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College			$8,260	1	$9,132	1	$10,099	1	$10,918	1	$8,284	1
Onondaga Community College			$6,962	2	$5,962	6	$5,260	6	$5,044	7	$4,516	8
North Idaho College			$6,920	3	$6,552	4	$6,547	2	$6,853	3	$5,956	4
SNOW COLLEGE			$6,860	4	$7,234	2	$6,055	5	$6,751	4	$6,098	3
Chemeketa Community College			$6,025	5	$6,746	3	$6,507	3	$5,756	5	$5,316	5
COLLEGE OF EASTERN UTAH			$5,976	6	$6,239	5	$6,260	4	$7,049	2	$6,959	2
SALT LAKE COMMUNITY COLLEGE			$5,924	7	$5,073	9	$4,800	10	$4,670	10	$4,328	10
DIXIE COLLEGE			$5,856	8	$5,231	8	$4,661	11	$4,745	8	$4,427	9
Grand Rapids Junior College			$5,582	9	$5,923	7	$4,856	8	$4,745	8	$4,755	6
Spokane Community College			$5,525	10	$4,970	10	$4,628	12	$4,313	12	$3,770	13
Danville Community College			$4,892	11	$4,868	11	$5,218	7	$5,046	6	$4,549	7
UTAH VALLEY COMMUNITY COLLEGE			$4,863	12	$4,296	14	$4,528	13	$4,154	14	$3,770	13
Yavapai College			$4,788	13	$4,785	12	$4,822	9	$4,372	11	$4,214	11
Joliet Junior College			$4,663	14	$4,408	13	$4,253	14	$4,006	15	$3,741	15
Anne Arundel Comm College			$4,213	15	$4,272	15	$4,244	15	$4,243	13	$3,887	12
COMPARISON GROUP AVERAGE			$5,783		$5,762		$5.643		$5,530		$4,899	
PERCENT OF COMP GROUP AVE:												
Snow College			118.62%		125.55%		107.30%		122.08%		124.47%	
College of Eastern Utah			103.34%		108.28%		110.93%		127.47%		142.05%	
Salt Lake Community College			102.44%		88.04%		85.06%		84.45%		88.34%	
Dixie College			101.26%		90.78%		82.60%		85.80%		90.37%	
Utah Valley Community College			84.09%		74.56%		80.24%		75.12%		76.95%	